Research

# Charges for sports facilities: Scotland 2017/18 

 sportscotland research digest number 116
## This information digest:

- describes the approach to the review, undertaken annually since 1985;
- summarises the 2017/18 charges;
- reports on the trends in sports facilities/activities charges over the period 2013 to 2017; and
- presents the results of a survey of concessionary and passport access schemes in Scotland.


## Background

This annual research undertaken by sportscotland provides an overview of public sector charges for the use of indoor and outdoor sports facilities and swimming pools. It is based on a survey of the Scottish local authorities and their associated leisure trusts, covering over 70 different activities or facilities.

## Changes in this year's report

After each of the last eighteen charges surveys short user feedback surveys were undertaken to determine the need for and scope of any future developments. The feedback from these identified some areas for refinement, including some additional questions on local authorities' concessionary charging, but indicated that the charges review largely satisfied existing requirements.

## The 2017/18 Review of Charges

## Introductory Notes

This report presents summary data on the cost of participation in indoor, outdoor and swimming activities across the Scottish local authorities and their associated leisure trusts. Appendices I-V present the minimum, maximum and average charge for each activity or facility, along with the sample size of the number of local authorities or associated leisure trusts which reported a charge for the given type of activity or facility. The maximum sample size possible in each area of activity is 32 , as this year data was included from all 32 local authority areas.

The average of the different rates within each local authority area has been used to represent that local authority's charges. This should ensure the validity of the overall arithmetic means generated, but may influence the recorded maximum or minimum for a particular charge category.

To simplify the tables and text, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2017 to 31 March 2018 are identified as '2017' figures.

## Benchmark charges

Table 1 shows the charges in 2017 for the most popular sports activities and facilities in Scotland, covering adult, juvenile and senior citizen customers, with the corresponding 2016 charges provided for comparison.

This year the prevailing growth in the Retail Price Index (RPI) was higher than it has been in recent years, at $3.9 \%$; Table 6 in the following section can be used to compare the se changes whilst accounting for inflation.

## Overall Observations

All nineteen of the reported prices showed a nominal increase over the previous year.

The largest percentage increase was in adult table tennis charges, where price per table, per hour rose from an average of $£ 5.96$ to $£ 6.49$. Of the 24 local authorities reporting charges for
adult table tennis table hire, 15 had increased their charges while none reduced their charges.

The average cost of a swimming lesson for a juvenile rose by 29 p over the year, to £4.42. Of the 24 local authorities reporting charges for juvenile swimming lessons, 12 had increased their charges while none reduced their charges.

Juvenile prices rose faster than adult prices for swimming, $5-a-$ side football and badminton, but adult prices rose faster than juvenile prices for squash, golf and table tennis; no clear pattern can be seen here.

| TABLE 1 <br> Sports Facilities Charges, Changes April 2016 - April 2017 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Mean Charge |  | Change Mean Charge £ | \% <br> Change |
|  |  |  | $2017$ |  |  |
| 5-a-side Football (hall hire per hour) | Adult | 39.21 | 39.22 | 0.01 | 0.03 |
|  | Juvenile | 23.03 | 23.94 | 0.91 | 3.95 |
| Badminton (per court per hour) | Adult | 9.55 | 9.99 | 0.44 | 4.58 |
|  | Juvenile | 5.69 | 5.96 | 0.27 | 4.76 |
| Squash (per court per 40 minutes) | Adult | 6.52 | 6.91 | 0.39 | 5.93 |
|  | Juvenile | 3.79 | 3.95 | 0.17 | 4.36 |
| Table tennis (per table per hour) | Adult | 5.96 | 6.49 | 0.53 | 8.95 |
|  | Juvenile | 3.75 | 4.00 | 0.25 | 6.53 |
| Aerobics/keep fit (per session) | Adult | 5.14 | 5.24 | 0.11 | 2.09 |
| Bowls Season Ticket (per person) | Adult | 49.89 | 51.19 | 1.30 | 2.61 |
|  | Senior | 27.68 | 28.41 | 0.73 | 2.64 |
| Golf Round Weekends (per person) | Adult | 21.71 | 22.74 | 1.04 | 4.77 |
|  | Juvenile | 9.27 | 9.64 | 0.37 | 3.97 |
|  | Senior | 14.75 | 15.75 | 1.01 | 6.84 |
| Swimming (per person) | Adult | 3.93 | 4.07 | 0.14 | 3.57 |
|  | Juvenile | 2.37 | 2.48 | 0.12 | 4.93 |
| Swimming Lesson (per person) | Adult | 5.82 | 6.08 | 0.27 | 4.57 |
|  | Juvenile | 4.13 | 4.42 | 0.29 | 7.05 |
| Sauna (per person) | Adult | 5.41 | 5.65 | 0.24 | 4.42 |

In the last few years membership schemes have become increasingly prevalent, and increasingly important to local authorities' offer. Table 2 shows the range of charges for these schemes, along with the change in average charge, for individuals. This is split by type of access for both annual memberships and direct debit monthly payment schemes across local authority areas.

| TABLE 2 <br> Membership schemes, changes April 2016 - April 2017 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mean <br> 2016 <br> £ | harge $2017$ <br> £ | Change in mean charge £ | \% <br> Change | $\begin{gathered} \operatorname{Min} \\ 2017 £ \end{gathered}$ | $\begin{gathered} \operatorname{Max} \\ 2017 £ \end{gathered}$ | 2017 <br> No. of LAs |
| Annual membership Gym and swim* | N/A | N/A | N/A | N/A | N/A | N/A | 0 |
| Gym, swim and health suite* | N/A | N/A | N/A | N/A | N/A | N/A | 0 |
| Gym, swim and fitness classes | 360.00 | 350.00 | -10.00 | -2.8\% | 350.00 | 350.00 | 1 |
| Gym, swim, health suite and fitness classes | 374.94 | 364.86 | -10.08 | -2.7\% | 100.00 | 364.86 | 24 |
| Monthly direct debit charge |  |  |  |  |  |  |  |
| Gym and swim* | N/A | N/A | N/A | N/A | N/A | N/A | 0 |
| Gym, swim and health suite* | N/A | N/A | N/A | N/A | N/A | N/A | 0 |
| Gym, swim and fitness classes | 35.33 | 33.00 | -2.33 | -6.6\% | 32.00 | 34.00 | 2 |
| Gym, swim, health suite and fitness classes | 35.30 | 34.12 | -1.18 | -3.3\% | 10.00 | 52.75 | 30 |

Table 2 shows a decrease in the average cost of combined access to gym, swim, health suite and fitness classes, both in terms of annual membership and monthly direct debit charges.

However, it should be noted that this reduction is partly a result of one local authority which introduced adult annual and monthly charges of $£ 100$ and $£ 10$ this year, as part of a new pricing strategy ${ }^{1}$.

[^0]In total three authorities reduced the cost of their gym, swim, health suite and fitness memberships, six authorities increased their adult monthly direct debit charges by more than $£ 1$, and the majority of local authorities elected to hold their annual and monthly membership charges constant.

More detailed information is available in AppendixIV.

## Trends in sports facilities charges 2013 to 2017

This section presents a summary of the movement in charges between 2013 and 2017, for a selected sample of the ten most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the corresponding change in the Retail Price Index.

Four tables are detailed in the following pages, showing actual charges (Table 3) as well as year-on-year variations with respect to absolute and percentage price changes (Tables 4 and 5), and price changes adjusted for inflation (Table 6).

The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid-point of each charging period. This year's figure (3.9\%) was the highest of the period.

## Overall Observations

The highest nominal price increase across the 2013-17 period was the cost to senior citizens of a peak round of golf, which rose from £12.83 to £15.75. In cash terms this equates to an increase of $£ 0.73$ a year. However, if the effect of the upward movement in the RPI is taken into account, the average annual increase in real terms was less significant, at $£ 0.45$.

When team sports are involved and the cost of an activity can be shared amongst several participants, price changes per individual are less significant. For example, between 2013 and 2017 the nominal average price for adult indoor five-a-side football increased by $1.6 \%$, equivalent to $£ 0.62$. On the assumption that ten adults are involved per game, the effective annual price rise for each individual is an average of $£ 0.02$.

Looking at the changes year-by-year, some activities and facilities have seen a consistent reduction in real terms. For example bowls charges for senior citizens, 5-aside football for adults and badminton prices for juveniles have decreased in real terms in three of the last four years. The cost of swimming lessons have, in contrast, increased above the prevailing rate of inflation in each year.

Of the 19 activities considered, 7 (37\%) saw charges decrease in real terms over the 2013 to 2017 period, while the remaining 12 saw charges increase.

Between 2013 and 2017 the charges for the 19 activities considered increased by an average of $2.9 \%$, compared to an average increase in retail prices of 2.2\%. Price increases have therefore been slightly higher in comparison to increases in the general cost of living.

|  | TABLE 3 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Mean Charges for Selected Activities |  |  |  |  |  |
|  |  |  |  |  |  |

TABLE 4
Increase in Mean Charges Year on Year

|  | $2013 / 14$ $£$ | 2014/15 £ | 2015/16 $£$ | $2016 / 17$ $£$ | Average Annual Change £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side Football (per hour) |  |  |  |  |  |
| Adult | -0.09 | -0.15 | 0.84 | 0.01 | 0.15 |
| Juvenile | -1.26 | 0.25 | -0.04 | 0.91 | -0.04 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 0.17 | 0.18 | 0.17 | 0.44 | 0.24 |
| Juvenile | 0.09 | 0.01 | -0.01 | 0.27 | 0.09 |
| Squash (per court per 40 minutes) |  |  |  |  |  |
| Adult | 0.12 | 0.24 | 0.15 | 0.39 | 0.22 |
| Juvenile | -0.01 | 0.17 | -0.03 | 0.17 | 0.07 |
| Table Tennis (per table per hour) |  |  |  |  |  |
| Adult | -0.14 | 0.33 | 0.46 | 0.53 | 0.29 |
| Juvenile | -0.23 | 0.38 | 0.27 | 0.25 | 0.17 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 0.10 | 0.08 | 0.15 | 0.11 | 0.11 |
| Bowls Season Ticket (per person) |  |  |  |  |  |
| Adult | 1.25 | 1.63 | -0.59 | 1.30 | 0.90 |
| Senior Citizen | 0.73 | -0.68 | 0.49 | 0.73 | 0.32 |
| Golf - Peak (per 18 holes) |  |  |  |  |  |
| Adult | 0.38 | 0.84 | 0.10 | 1.04 | 0.59 |
| Juvenile | -0.28 | 0.29 | 0.22 | 0.37 | 0.15 |
| Senior Citizen | -0.44 | 1.68 | 0.68 | 1.01 | 0.73 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 0.15 | 0.15 | 0.09 | 0.14 | 0.13 |
| Juvenile | 0.08 | 0.09 | 0.05 | 0.12 | 0.09 |
| Swimming Lessons (per lesson) |  |  |  |  |  |
| Adult | 0.15 | 0.22 | 0.22 | 0.27 | 0.22 |
| Juvenile | 0.12 | 0.15 | 0.17 | 0.29 | 0.18 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 0.25 | 0.20 | 0.15 | 0.24 | 0.21 |

TABLE 5
Percentage Changes in Mean Year on Year

|  | 2013/14 \% | 2014/15 \% | 2015/16 $\%$ | 2016/17 \% | Average Annual Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side Football (per hour) |  |  |  |  |  |
| Adult | -0.2 | -0.4 | 2.2 | 0.0 | 0.4 |
| Juvenile | -5.2 | 1.1 | -0.2 | 4.0 | -0.1 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 1.9 | 1.9 | 1.8 | 4.6 | 2.5 |
| Juvenile | 1.6 | 0.1 | -0.3 | 4.8 | 1.6 |
| Squash (per court per 40 minutes) |  |  |  |  |  |
| Adult | 1.9 | 4.0 | 2.4 | 5.9 | 3.6 |
| Juvenile | -0.3 | 4.6 | -0.8 | 4.4 | 2.0 |
| Table Tennis (per table per hour) |  |  |  |  |  |
| Adult | -2.7 | 6.4 | 8.3 | 8.9 | 5.2 |
| Juvenile | -7.0 | 12.3 | 7.8 | 6.5 | 4.9 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 2.2 | 1.7 | 3.1 | 2.1 | 2.3 |
| Bowls Season Ticket (per person) |  |  |  |  |  |
| Adult | 2.6 | 3.3 | -1.2 | 2.6 | 1.8 |
| Senior Citizen | 2.7 | -2.4 | 1.8 | 2.6 | 1.2 |
| Golf - Peak (per 18 holes) |  |  |  |  |  |
| Adult | 1.9 | 4.0 | 0.5 | 4.8 | 2.8 |
| Juvenile | -3.1 | 3.3 | 2.4 | 4.0 | 1.6 |
| Senior Citizen | -3.5 | 13.6 | 4.8 | 6.8 | 5.4 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 4.2 | 4.0 | 2.3 | 3.6 | 3.5 |
| Juvenile | 3.8 | 4.3 | 2.0 | 4.9 | 3.8 |
| Swimming Lessons (per lesson) |  |  |  |  |  |
| Adult | 3.0 | 4.2 | 3.9 | 4.6 | 3.9 |
| Juvenile | 3.3 | 4.0 | 4.2 | 7.0 | 4.6 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 5.1 | 3.9 | 2.9 | 4.4 | 4.1 |
| Average Annual Percentage Change | 0.6 | 3.9 | 2.5 | 4.18 | 2.8 |
| RPI (year on year: Sept - Sept) | 2.3 | 0.8 | 2.0 | 3.9 | 2.2 |

TABLE 6
Percentage change in mean charges year on year - adjusted for inflation

|  | $\begin{gathered} 2013 / 14 \\ \% \end{gathered}$ | $\begin{gathered} \text { 2014/15 } \\ \% \end{gathered}$ | $\begin{gathered} \text { 2015/16 } \\ \% \end{gathered}$ | $\begin{gathered} 2016 / 17 \\ \% \end{gathered}$ | $\begin{gathered} 2013 \\ \text { to } 2017 \\ \% \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side Football (per hour) |  |  |  |  |  |
| Adult | -2.5 | -1.2 | 0.2 | -3.7 | -7.0 |
| Juvenile | -7.4 | 0.3 | -2.2 | 0.1 | -9.0 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | -0.4 | 1.1 | -0.2 | 0.7 | 1.2 |
| Juvenile | -0.7 | -0.7 | -2.3 | 0.9 | -2.7 |
| Squash (per court per 40 minutes) |  |  |  |  |  |
| Adult | -0.3 | 3.2 | 0.3 | 2.0 | 5.3 |
| Juvenile | -2.5 | 3.8 | -2.8 | 0.5 | -1.1 |
| Table Tennis (per table per hour) |  |  |  |  |  |
| Adult | -4.9 | 5.6 | 6.1 | 4.9 | 11.9 |
| Juvenile | -9.1 | 11.4 | 5.7 | 2.6 | 9.8 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | -0.1 | 0.9 | 1.0 | -1.7 | 0.1 |
| Bowls Season Ticket (per person) |  |  |  |  |  |
| Adult | 0.3 | 2.5 | -3.1 | -1.2 | -1.5 |
| Senior Citizen | 0.4 | -3.2 | -0.2 | -1.2 | -4.2 |
| Golf - Peak (per 18 holes) |  |  |  |  |  |
| Adult | -0.4 | 3.2 | -1.6 | 0.9 | 2.2 |
| Juvenile | -5.3 | 2.5 | 0.4 | 0.1 | -2.4 |
| Senior Citizen | -5.6 | 12.7 | 2.7 | 2.9 | 12.4 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 1.9 | 3.2 | 0.3 | -0.3 | 5.2 |
| Juvenile | 1.5 | 3.4 | 0.0 | 1.0 | 6.1 |
| Swimming Lessons (per lesson) |  |  |  |  |  |
| Adult | 0.6 | 3.4 | 1.8 | 0.7 | 6.7 |
| Juvenile | 1.0 | 3.2 | 2.1 | 3.1 | 9.7 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 2.8 | 3.0 | 0.9 | 0.5 | 7.5 |

## Concessionary charging and passport access schemes

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. This year, results are based on responses from 27 local authorities.

Information is collected on the three main types of scheme:

- concession charges;
- concession card scheme; and
- passport card scheme.

Concessionary schemes and charging have been in place across Scotland's local authorities for a number of years; over two thirds of respondents stated these schemes had been in place for more than ten years.

## Concession charges

This scheme is directed at individuals from financially or socially disadvantaged groups and involves the application of reduced charges for, or the free use of, various activities and facilities. Of the 27 responding local authority areas, 22 ( $81 \%$ ) offer this type of scheme.

## Concession card scheme

This scheme involves the provision of a concession card solely to individuals from financially or socially disadvantaged groups, where use of the card affords access to a range of activities and facilities for reduced or no charge. It is offered in $12(44 \%)$ of the responding local authority areas.

## Passport access scheme

This scheme makes concession cards, for which a charge is levied, available to general users. It is offered by $9(33 \%)$ of the Charges Review respondents.

Table 7 details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 27 responding local authority areas:

| TABLE 7Eligibility of Different User Groups |  |  |
| :---: | :---: | :---: |
|  | Inclusion in Schemes |  |
| User Group | No. | \% |
| People with Disabilities (incl. disabilityliving/working allowance) | 25 | 93 |
| Senior Citizens | 22 | 81 |
| Unemployed Persons (incl. Job Seekers Allowance) | 21 | 78 |
| People receiving Employment Support Allowance/incapacity benefit | 21 | 78 |
| People on Income Support | 21 | 78 |
| Students | 21 | 78 |
| Under 18s/under 16s | 18 | 67 |
| Elite Athletes | 19 | 70 |
| People receiving working tax credits | 15 | 56 |
| People receiving carers allowance | 16 | 59 |
| People receiving war disablement pension | 15 | 56 |
| Armed forces | 9 | 33 |
| Single Parents | 5 | 19 |
| Families | 3 | 11 |
| Adults | 2 | 7 |

Table 8 shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

| TABLE 8 <br> Discounts and Restrictions for Each User Group |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| User Group | Peak Time |  |  |  | Off-Peak Only |  |  |  |
|  | Free |  | Reduced |  | Free |  | Reduced |  |
|  | No. | \% | No. | \% | No. | \% | No. | \% |
| People with Disabilities (incl. dis ability living/working allowance) | 3 | 12 | 22 | 88 | 0 | 0 | 2 | 8 |
| Senior Citizens | 3 | 14 | 19 | 86 | 0 | 0 | 1 | 5 |
| Unemployed Persons (incl. Job Seekers Allowance) | 1 | 5 | 17 | 81 | 1 | 5 | 3 | 14 |
| People receiving Employment Support Allowance/incapacity benefit | 2 | 10 | 18 | 86 | 0 | 0 | 2 | 10 |
| People on Income Support | 1 | 5 | 18 | 86 | 0 | 0 | 2 | 10 |
| Students | 2 | 10 | 17 | 81 | 0 | 0 | 3 | 14 |
| Under 18s/under 16s | 0 | 0 | 18 | 100 | 0 | 0 | 0 | 0 |
| Elite Athletes | 12 | 63 | 6 | 32 | 1 | 5 | 0 | 0 |
| People receiving working tax credits | 0 | 0 | 14 | 93 | 0 | 0 | 1 | 7 |
| People receiving carers allowance | 0 | 0 | 15 | 94 | 0 | 0 | 1 | 6 |
| People receiving war disablement pension | 1 | 7 | 13 | 87 | 0 | 0 | 2 | 13 |


| Armed forces | 1 | 11 | 7 | 78 | 1 | 11 | 0 | 0 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Single Parents | 0 | 0 | 4 | 80 | 0 | 0 | 1 | 20 |
| Families | 0 | 0 | 3 | 100 | 0 | 0 | 0 | 0 |
| Adults | 0 | 0 | 2 | 100 | 0 | 0 | 0 | 0 |

Fourteen (52\%) of the respondents made their concessionary charging schemes available in some form to customers from other local authority areas.

Broken down by type of scheme:

- $55 \%$ of concession charges schemes are open to non-residents
- $50 \%$ of concession card schemes are open to non-residents.
- $44 \%$ of passport access schemes are open to non-residents.

Local authorities and leisure trusts also offer concessionary schemes for particular activ ities, for example twelve out of 27 local authorities offer free swimming for school age children in the school holidays.

Other groups who are offered free or reduced cost access by various local authorities include looked after children, people recovering from cancer, stroke and cardiac problems, GP referrals, and constituted organisations such as the Brownies.

## Future developments

The 2017 Charges Digest is the 31st edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, we will issue a short user survey to determine the need for and shape of future surveys.

## Appendices

I Charges for indoor activities 2017
Ila Charges for grass pitches per game 2017
llb Charges for grass pitches per hour 2017
IIc Charges for outdoor activities 2017
III Charges for swimming 2017
IV Charges for membership schemes 2017 by local authority area
V Charges for individual activities 2017 by local authority area

Appendix I-Charges for indoor activities 2017

| Facility | User | Sample Size No. | Minimum £ | Mean £ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Large Sports Hall - Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 16 \\ & 15 \\ & 11 \\ & 11 \end{aligned}$ | $\begin{aligned} & 46.00 \\ & 26.00 \\ & 26.00 \\ & 26.00 \end{aligned}$ | $\begin{aligned} & 75.23 \\ & 49.12 \\ & 55.70 \\ & 61.59 \end{aligned}$ | $\begin{array}{r} 109.20 \\ 85.50 \\ 109.20 \\ 109.20 \end{array}$ |
| Large Sports Hall - Off-Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $5$ | $\begin{aligned} & 46.00 \\ & 26.00 \\ & 26.00 \\ & 26.00 \end{aligned}$ | $\begin{aligned} & 74.51 \\ & 49.38 \\ & 44.45 \\ & 54.05 \end{aligned}$ | $\begin{aligned} & 96.75 \\ & 85.50 \\ & 57.60 \\ & 96.00 \end{aligned}$ |
| Medium Sports Hall - Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 25 \\ & 23 \\ & 18 \\ & 14 \end{aligned}$ | $\begin{aligned} & 21.00 \\ & 12.37 \\ & 12.37 \\ & 12.37 \end{aligned}$ | $\begin{aligned} & 40.84 \\ & 25.09 \\ & 26.95 \\ & 29.58 \end{aligned}$ | $\begin{aligned} & 64.80 \\ & 46.00 \\ & 54.60 \\ & 54.60 \end{aligned}$ |
| Medium Sports Hall - Off-Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 9 \\ & 9 \\ & 8 \\ & 6 \end{aligned}$ | $\begin{aligned} & 25.62 \\ & 12.37 \\ & 12.37 \\ & 12.37 \end{aligned}$ | $\begin{aligned} & 43.65 \\ & 24.96 \\ & 23.03 \\ & 23.90 \end{aligned}$ | $\begin{aligned} & 86.40 \\ & 46.00 \\ & 43.20 \\ & 43.90 \end{aligned}$ |
| Small Sports Hall - Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 21 \\ & 15 \\ & 10 \end{aligned}$ | $\begin{array}{r} 12.23 \\ 6.19 \\ 6.19 \\ 6.00 \end{array}$ | $\begin{aligned} & 18.99 \\ & 12.96 \\ & 12.43 \\ & 13.76 \end{aligned}$ | $\begin{aligned} & 28.80 \\ & 40.00 \\ & 21.30 \\ & 21.30 \end{aligned}$ |
| Small Sports Hall - Off-Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 7 \\ & 7 \\ & 6 \\ & 5 \end{aligned}$ | $\begin{array}{r} 10.30 \\ 6.19 \\ 6.19 \\ 6.00 \end{array}$ | $\begin{array}{r} 17.06 \\ 9.73 \\ 9.37 \\ 11.04 \end{array}$ | $\begin{aligned} & 23.10 \\ & 16.50 \\ & 11.80 \\ & 19.80 \end{aligned}$ |
| Five-a-side Football Hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 27 \\ & 26 \\ & 16 \end{aligned}$ | $\begin{array}{r} 22.50 \\ 13.35 \\ 9.00 \end{array}$ | $\begin{aligned} & 39.22 \\ & 23.94 \\ & 29.46 \end{aligned}$ | $\begin{aligned} & 64.00 \\ & 38.20 \\ & 54.60 \end{aligned}$ |
| Basketball Hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 25 \\ & 23 \\ & 15 \end{aligned}$ | $\begin{aligned} & 14.00 \\ & 11.00 \\ & 18.00 \end{aligned}$ | $\begin{aligned} & 39.39 \\ & 23.34 \\ & 29.29 \end{aligned}$ | $\begin{aligned} & 62.60 \\ & 38.20 \\ & 54.60 \end{aligned}$ |
| Volleyball Hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 24 \\ & 22 \\ & 15 \\ & \hline \end{aligned}$ | $\begin{aligned} & 25.62 \\ & 13.55 \\ & 18.00 \\ & \hline \end{aligned}$ | $\begin{aligned} & 39.91 \\ & 23.79 \\ & 29.29 \\ & \hline \end{aligned}$ | $\begin{aligned} & 62.60 \\ & 38.20 \\ & 54.60 \\ & \hline \end{aligned}$ |


| Facility | User | Sample Size No. | $\underset{\varepsilon}{\text { Minimum }}$ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Hockey Hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 19 \\ & 18 \\ & 13 \end{aligned}$ | $\begin{aligned} & 30.60 \\ & 15.30 \\ & 18.00 \end{aligned}$ | $\begin{aligned} & 40.61 \\ & 23.71 \\ & 30.28 \end{aligned}$ | $\begin{aligned} & 62.50 \\ & 38.20 \\ & 54.60 \end{aligned}$ |
| Gymnastics Hall (per hour) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 17 \\ & 16 \\ & 10 \end{aligned}$ | $\begin{aligned} & 30.00 \\ & 15.00 \\ & 18.00 \end{aligned}$ | $\begin{aligned} & 39.39 \\ & 23.85 \\ & 31.95 \end{aligned}$ | $\begin{aligned} & 54.60 \\ & 38.20 \\ & 54.60 \end{aligned}$ |
| Martial Arts Hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 18 \\ & 16 \\ & 12 \end{aligned}$ | $\begin{aligned} & 7.88 \\ & 6.30 \\ & 9.00 \end{aligned}$ | $\begin{aligned} & 32.01 \\ & 18.93 \\ & 25.73 \end{aligned}$ | $\begin{aligned} & 54.60 \\ & 38.20 \\ & 54.60 \end{aligned}$ |
| Trampoline Session (per person) | Adult <br> Juvenile <br> Unemployed | $9$ | $\begin{aligned} & 4.00 \\ & 2.60 \\ & 0.50 \end{aligned}$ | $\begin{array}{r} 11.05 \\ 8.47 \\ 7.15 \end{array}$ | $\begin{aligned} & 35.00 \\ & 25.00 \\ & 19.00 \end{aligned}$ |
| Badminton Court (per court per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 28 \\ & 28 \\ & 22 \\ & 16 \end{aligned}$ | $\begin{aligned} & 6.00 \\ & 3.75 \\ & 3.75 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 9.99 \\ & 5.96 \\ & 6.58 \\ & 6.41 \end{aligned}$ | $\begin{array}{r} 14.20 \\ 8.40 \\ 12.00 \\ 9.80 \end{array}$ |
| Squash Court <br> (per court per 40 minutes) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 23 \\ & 21 \\ & 13 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 1.70 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 6.91 \\ & 3.95 \\ & 3.96 \end{aligned}$ | $\begin{array}{r} 10.60 \\ 7.60 \\ 7.30 \end{array}$ |
| Table Tennis (per table per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 25 \\ & 25 \\ & 18 \end{aligned}$ | $\begin{aligned} & 2.30 \\ & 1.95 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 6.49 \\ & 4.00 \\ & 4.37 \end{aligned}$ | $\begin{array}{r} 11.00 \\ 7.70 \\ 8.10 \end{array}$ |
| Weights (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 19 \\ & 14 \\ & 11 \end{aligned}$ | $\begin{aligned} & 3.10 \\ & 2.10 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 5.66 \\ & 3.33 \\ & 3.33 \end{aligned}$ | $\begin{array}{r} 10.00 \\ 4.75 \\ 6.25 \end{array}$ |
| Multigym/Hi-tech Fitness (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 24 \\ & 22 \\ & 22 \\ & 17 \end{aligned}$ | $\begin{aligned} & 3.00 \\ & 2.00 \\ & 2.00 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 5.78 \\ & 3.36 \\ & 3.86 \\ & 3.36 \end{aligned}$ | $\begin{aligned} & 9.30 \\ & 4.75 \\ & 7.00 \\ & 6.50 \end{aligned}$ |
| Keep-fit Session <br> (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 24 \\ & 20 \\ & 21 \\ & 14 \end{aligned}$ | $\begin{aligned} & 4.20 \\ & 2.60 \\ & 2.60 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 5.24 \\ & 3.88 \\ & 3.88 \\ & 3.58 \end{aligned}$ | $\begin{aligned} & 6.70 \\ & 5.00 \\ & 5.25 \\ & 5.00 \end{aligned}$ |
| Zumba Session <br> (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 18 \\ & 18 \\ & 14 \\ & \hline \end{aligned}$ | $\begin{aligned} & 4.20 \\ & 2.80 \\ & 2.80 \\ & 0.50 \\ & \hline \end{aligned}$ | $\begin{array}{r} 5.30 \\ 4.06 \\ 4.05 \\ 3.73 \\ \hline \end{array}$ | $\begin{aligned} & 6.70 \\ & 5.00 \\ & 5.25 \\ & 5.00 \\ & \hline \end{aligned}$ |


| Facility | User | Sample Size No. | Minimum <br> £ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Yoga Session <br> (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 19 \\ & 17 \\ & 18 \\ & 12 \end{aligned}$ | $\begin{aligned} & 4.20 \\ & 2.80 \\ & 2.80 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 5.37 \\ & 3.93 \\ & 4.01 \\ & 3.40 \end{aligned}$ | $\begin{aligned} & 6.70 \\ & 5.10 \\ & 5.25 \\ & 5.00 \end{aligned}$ |
| Personal training (per person, per hour) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 10 \\ & 8 \\ & 9 \\ & 6 \end{aligned}$ | $\begin{aligned} & 12.00 \\ & 12.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 28.75 \\ & 29.50 \\ & 29.17 \\ & 27.42 \end{aligned}$ | $\begin{aligned} & 47.50 \\ & 47.50 \\ & 47.50 \\ & 47.50 \end{aligned}$ |
| Sport coaching session (per hour) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 6 \\ & 8 \\ & 6 \\ & 5 \end{aligned}$ | $\begin{aligned} & 3.35 \\ & 3.00 \\ & 3.10 \\ & 3.10 \end{aligned}$ | $\begin{array}{r} 12.23 \\ 6.67 \\ 11.53 \\ 13.08 \end{array}$ | $\begin{aligned} & 28.95 \\ & 28.95 \\ & 28.95 \\ & 28.95 \end{aligned}$ |
| Indoor Bowling <br> (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 6 \\ & 6 \\ & 6 \\ & 4 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 2.10 \\ & 2.10 \\ & 2.10 \end{aligned}$ | $\begin{aligned} & 4.76 \\ & 3.13 \\ & 3.34 \\ & 4.11 \end{aligned}$ | $\begin{aligned} & 8.85 \\ & 4.45 \\ & 4.50 \\ & 8.85 \end{aligned}$ |
| Carpet Bowls Session (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $7$ | $\begin{aligned} & 3.00 \\ & 2.10 \\ & 2.10 \\ & 2.10 \end{aligned}$ | $\begin{aligned} & 6.96 \\ & 3.99 \\ & 4.06 \\ & 4.22 \end{aligned}$ | $\begin{array}{r} 13.85 \\ 7.00 \\ 7.00 \\ 8.85 \end{array}$ |
| Indoor Cricket Nets (per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 3 \\ & 2 \end{aligned}$ | $\begin{aligned} & 4.60 \\ & 2.60 \\ & 2.60 \\ & 2.60 \end{aligned}$ | $\begin{aligned} & 23.34 \\ & 13.76 \\ & 11.02 \\ & 10.15 \end{aligned}$ | $\begin{aligned} & 43.05 \\ & 22.00 \\ & 21.55 \\ & 17.70 \end{aligned}$ |
| Public Ice Skating <br> (per person per session) | Adult <br> Juvenile Unemployed | $8$ | $\begin{aligned} & 3.80 \\ & 3.00 \\ & 1.70 \end{aligned}$ | $\begin{aligned} & 5.64 \\ & 4.50 \\ & 3.30 \end{aligned}$ | $\begin{aligned} & 7.20 \\ & 5.50 \\ & 4.30 \end{aligned}$ |
| Figure skating <br> (per person per session) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 1 \\ & 1 \\ & 0 \end{aligned}$ | $\begin{aligned} & 5.50 \\ & 3.30 \\ & \text { N/A } \end{aligned}$ | $\begin{aligned} & 5.50 \\ & 3.30 \\ & \mathrm{~N} / \mathrm{A} \end{aligned}$ | $\begin{gathered} 5.50 \\ 3.30 \\ \mathrm{~N} / \mathrm{A} \end{gathered}$ |
| Skate Hire (per person per session) | Adult <br> Juvenile <br> Unemployed | $8$ | $\begin{aligned} & 1.50 \\ & 1.50 \\ & 0.60 \end{aligned}$ | $\begin{aligned} & 2.16 \\ & 2.14 \\ & 1.85 \end{aligned}$ | $\begin{aligned} & 2.80 \\ & 2.80 \\ & 2.80 \end{aligned}$ |
| Curling <br> (per 2 hour session, per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 5 \\ & 5 \\ & 2 \\ & \hline \end{aligned}$ | $\begin{array}{r} 5.00 \\ 5.00 \\ 11.00 \\ \hline \end{array}$ | $\begin{aligned} & 24.20 \\ & 19.90 \\ & 11.00 \\ & \hline \end{aligned}$ | $\begin{aligned} & 84.00 \\ & 75.00 \\ & 11.00 \\ & \hline \end{aligned}$ |


| Facility | User | Sample <br> Size No. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | ---: | ---: | ---: |
| Ice Hockey/Skating club | Adult | 4 | 63.80 | 114.70 | 170.00 |
| (per session) | Juvenile | 3 | 4.10 | 76.37 | 135.00 |
|  | Unemployed | 0 | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| Climbing Walls | Adult | 11 | 4.45 | 6.80 | 10.80 |
| (per person per session) | Juvenile | 10 | 2.20 | 3.79 | 5.40 |
|  | Unemployed | 6 | 2.20 | 3.39 | 4.10 |
| Concession Card/Passport to | Adult | 5 | 1.00 | 10.00 | 15.00 |
| Leisure | Juvenile | 5 | 0.00 | 5.40 | 15.00 |
| (per person) | Unemployed | 5 | 0.00 | 7.32 | 14.60 |
| Joining/administration fee | Adult | 15 | 0.00 | 22.19 | 37.00 |
|  | Juvenile | 14 | 0.00 | 13.10 | 30.00 |
|  | Senior Citizen | 14 | 0.00 | 18.53 | 31.90 |
|  | Unemployed | 10 | 0.00 | 16.45 | 30.00 |
| Charge per |  |  |  |  |  |
| Supervised Creche Session | child | 1 | 3.70 | 3.70 | 3.70 |
| Children's soft play | Charge per |  |  |  |  |
| child | 14 | 1.00 | 3.28 | 4.80 |  |

Appendix Ila - Charges for grass pitches per game 2017

| Facility | User | Sample Size No. | $\underset{£}{\text { Minimum }}$ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grass Football Pitch (Sat pm) (per pitch per game) | Adult Juvenile Unemployed | $\begin{aligned} & 18 \\ & 18 \\ & 11 \end{aligned}$ | $\begin{array}{r} 13.00 \\ 6.50 \\ 9.00 \end{array}$ | $\begin{aligned} & 37.20 \\ & 19.46 \\ & 33.82 \end{aligned}$ | $\begin{aligned} & 92.70 \\ & 46.35 \\ & 92.70 \end{aligned}$ |
| Grass Football Pitch - plus changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 21 \\ & 21 \\ & 14 \end{aligned}$ | $\begin{aligned} & 26.00 \\ & 14.65 \\ & 14.65 \end{aligned}$ | $\begin{aligned} & 44.20 \\ & 23.09 \\ & 37.85 \end{aligned}$ | $\begin{aligned} & 92.70 \\ & 46.35 \\ & 92.70 \end{aligned}$ |
| Grass Rugby Pitch - plus changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 19 \\ & 19 \\ & 13 \end{aligned}$ | $\begin{aligned} & 22.25 \\ & 11.15 \\ & 11.15 \end{aligned}$ | $\begin{aligned} & 43.43 \\ & 22.52 \\ & 35.67 \end{aligned}$ | $\begin{aligned} & 92.70 \\ & 46.35 \\ & 92.70 \end{aligned}$ |
| Grass Shinty Pitch - plus changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 6 \\ & 6 \\ & 5 \end{aligned}$ | $\begin{array}{r} 16.60 \\ 7.80 \\ 11.15 \end{array}$ | $\begin{aligned} & 41.46 \\ & 20.82 \\ & 40.11 \end{aligned}$ | $\begin{aligned} & 92.70 \\ & 46.35 \\ & 92.70 \end{aligned}$ |
| Grass Cricket Pitch - plus changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 7 \\ & 4 \\ & 2 \end{aligned}$ | $\begin{aligned} & 41.00 \\ & 20.50 \\ & 20.50 \end{aligned}$ | $\begin{aligned} & 65.18 \\ & 30.09 \\ & 56.60 \end{aligned}$ | $\begin{aligned} & 94.50 \\ & 46.35 \\ & 92.70 \end{aligned}$ |
| Other Pitch Sports-plus changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 4 \\ & 5 \\ & 4 \end{aligned}$ | $\begin{aligned} & 22.25 \\ & 11.15 \\ & 11.15 \end{aligned}$ | $\begin{aligned} & 30.06 \\ & 22.70 \\ & 37.96 \end{aligned}$ | $\begin{aligned} & 36.00 \\ & 46.35 \\ & 92.70 \end{aligned}$ |
| Changing Facilities for Pitch Sports <br> (Sat pm) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 8 \\ & 8 \\ & 7 \end{aligned}$ | $\begin{aligned} & 7.10 \\ & 3.50 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 18.51 \\ & 10.57 \\ & 13.50 \end{aligned}$ | $\begin{aligned} & 23.15 \\ & 14.80 \\ & 23.15 \end{aligned}$ |
| Floodlighting for Grass Pitch (Sat pm) (per pitch per game) | Adult Juvenile Unemployed | $\begin{aligned} & 7 \\ & 7 \\ & 4 \end{aligned}$ | $\begin{array}{r} 10.00 \\ 5.40 \\ 4.00 \end{array}$ | $\begin{aligned} & 18.35 \\ & 17.08 \\ & 11.98 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 31.00 \\ & 15.00 \end{aligned}$ |

Appendix llb - Charges for grass pitches per hour 2017

| Facility | User | Sample Size No. | Minimum £ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grass Football Pitch (Sat pm) (per pitch per hour) | Adult | 11 | 7.40 | 23.73 | 47.70 |
|  | Juvenile | 11 | 4.80 | 12.92 | 27.80 |
|  | Unemployed | 8 | 6.00 | 21.86 | 39.00 |
| Grass Football Pitch - plus changing (Sat pm) (per pitch per hour) | Adult | 10 | 13.40 | 30.53 | 47.70 |
|  | Juvenile | 10 | 8.00 | 16.99 | 27.80 |
|  | Unemployed | 7 | 9.80 | 29.03 | 39.00 |
| Grass Rugby Pitch - plus changing (Sat pm) (per pitch per hour) | Adult | 10 | 11.50 | 26.21 | 47.70 |
|  | Juvenile | 10 | 6.00 | 13.67 | 27.80 |
|  | Unemployed | 8 | 6.00 | 22.86 | 39.00 |
| Grass Shinty Pitch - plus changing (Sat pm) (per pitch per hour) | Adult | 2 | 25.10 | 36.40 | 47.70 |
|  | Juvenile | 2 | 12.55 | 20.18 | 27.80 |
|  | Unemployed | 2 | 25.10 | 26.45 | 27.80 |
| Grass Cricket Pitch - plus changing (Sat pm) (per pitch per hour) | Adult | 5 | 10.00 | 32.18 | 47.70 |
|  | Juvenile | 5 | 5.00 | 16.41 | 27.80 |
|  | Unemployed | 4 | 10.00 | 19.06 | 27.80 |
| Other Pitch Sports-plus changing (Sat pm) (per pitch per hour) | Adult | 2 | 10.00 | 15.56 | 21.11 |
|  | Juvenile | 2 | 5.00 | 7.78 | 10.55 |
|  | Unemployed | 2 | 10.00 | 15.56 | 21.11 |
| Changing Facilities for Pitch Sports (Sat pm) | Adult | 8 | 4.75 | 17.10 | 30.00 |
|  | Juvenile | 7 | 2.35 | 11.49 | 23.00 |
|  | Unemployed | 6 | 2.35 | 12.28 | 30.00 |
| Floodlighting for Grass Pitch (Sat pm) (per pitch per hour) | Adult | 3 | 14.80 | 17.52 | 22.00 |
|  | Juvenile | 3 | 14.80 | 17.52 | 22.00 |
|  | Unemployed | 2 | 14.80 | 18.40 | 22.00 |

Appendix IIc - Charges for outdoor activities 2017

| Facility | User | Sample Size No. | Minimum £ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Synthetic Grass Pitch, 3G | Adult | 25 | 0.00 | 50.97 | 85.00 |
| (Sat pm) | Juvenile | 25 | 0.00 | 31.22 | 65.00 |
| (per pitch per hour) | Unemployed | 14 | 0.00 | 33.40 | 70.25 |
| Synthetic Grass Pitch, sandbased | Adult | 11 | 12.75 | 45.59 | 75.90 |
| (Sat pm) | Juvenile | 11 | 6.40 | 25.28 | 42.90 |
| (per pitch per hour) | Unemployed | 5 | 6.40 | 23.70 | 42.90 |
| Synthetic Grass Pitch, water based | Adult | 4 | 0.00 | 37.91 | 75.90 |
| (Sat pm) | Juvenile | 4 | 0.00 | 23.20 | 42.90 |
| (per pitch per hour) | Unemployed | 3 | 0.00 | 24.63 | 42.90 |
| Synthetic Grass Pitch, 3G including | Adult | 23 | 0.00 | 53.45 | 93.60 |
| changing (Sat pm) | Juvenile | 23 | 0.00 | 34.83 | 65.00 |
| (per pitch per hour) | Unemployed | 13 | 0.00 | 35.30 | 62.40 |
| Synthetic Grass Pitch, sandbased | Adult | 11 | 17.50 | 47.32 | 75.90 |
| including changing (Sat pm) | Juvenile | 11 | 8.75 | 26.31 | 42.90 |
| (per pitch per hour) | Unemployed | 5 | 8.75 | 34.62 | 70.25 |
| Synthetic Grass Pitch, water based | Adult | 4 | 0.00 | 37.91 | 75.90 |
| including changing (Sat pm) | Juvenile | 4 | 0.00 | 23.20 | 42.90 |
| (per pitch per hour) | Unemployed | 3 | 0.00 | 24.63 | 42.90 |
| Synthetic 60x 40 Pitch, 3G | Adult | 9 | 22.50 | 34.53 | 52.80 |
| (Sat pm) | Juvenile | 9 | 13.20 | 22.66 | 39.20 |
| (per pitch per hour) | Unemployed | 6 | 9.00 | 19.49 | 34.38 |
| Synthetic 60x40 Pitch, sandbased | Adult | 3 | 10.65 | 27.15 | 48.30 |
| (Sat pm) | Juvenile | 3 | 5.35 | 16.10 | 27.30 |
| (per pitch per hour) | Unemployed | 3 | 5.35 | 13.88 | 27.30 |
| Synthetic 5-a-side Pitch, 3G | Adult | 18 | 13.80 | 32.30 | 46.35 |
| (Sat pm) | Juvenile | 18 | 9.45 | 20.14 | 38.00 |
| (per pitch per hour) | Unemployed | 10 | 9.00 | 23.33 | 44.30 |
| Synthetic 5-a-side Pitch, sandbased | Adult | 8 | 18.55 | 29.13 | 38.10 |
| (Sat pm) | Juvenile | 8 | 9.45 | 15.44 | 19.50 |
| (per pitch per hour) | Unemployed | 6 | 9.00 | 18.51 | 35.00 |
| Synthetic 1/3 full pitch, 3G | Adult | 15 | 16.50 | 31.55 | 54.00 |
| (Sat pm) | Juvenile | 15 | 9.00 | 18.60 | 34.90 |
| (per hour) | Unemployed | 7 | 10.25 | 19.06 | 26.10 |
| Synthetic 1/3 full pitch, sandbased | Adult | 6 | 10.65 | 24.18 | 40.00 |
| (Sat pm) | Juvenile | 6 | 5.35 | 13.67 | 24.00 |
| (per hour) | Unemployed | 2 | 5.35 | 11.95 | 18.55 |
| Synthetic 1/3 full pitch, water based | Adult | 1 | 4.20 | 4.20 | 4.20 |
| (Sat pm) | Juvenile | 1 | 2.10 | 2.10 | 2.10 |
| (per hour) | Unemployed | 0 | N/A | N/A | N/A |


| Facility | User | Sample Size No | $\underset{£}{\text { Minimum }}$ | Mean £ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Synthetic hockey pitch, 3G | Adult | 12 | 0.00 | 48.41 | 75.90 |
| (Sat pm) | Juvenile | 12 | 0.00 | 30.39 | 43.40 |
| (per pitch per hour) | Unemployed | 7 | 0.00 | 27.84 | 62.00 |
| Synthetic hockey pitch, sandbased | Adult | 10 | 12.75 | 49.13 | 75.90 |
| (Sat pm) | Juvenile | 9 | 6.40 | 25.66 | 42.90 |
| (per pitch per hour) | Unemployed | 5 | 6.40 | 23.70 | 42.90 |
| Synthetic hockey pitch, water based | Adult | 5 | 0.00 | 41.93 | 75.90 |
| (Sat pm) | Juvenile | 5 | 0.00 | 25.76 | 42.90 |
| (per pitch per hour) | Unemployed | 3 | 0.00 | 24.63 | 42.90 |
| Floodlighting for Synthetic | Adult | 9 | 10.00 | 16.72 | 30.00 |
| Pitch | Juvenile | 8 | 5.40 | 16.36 | 30.00 |
| (per pitch per hour) | Unemployed | 5 | 4.00 | 17.00 | 30.00 |
| Tennis Court (per court per hour) | Adult | 17 | 0.00 | 6.78 | 11.00 |
|  | Juvenile Senior | 17 | 0.00 | 4.13 | 7.50 |
|  | Citizen | 15 | 0.00 | 4.39 | 7.88 |
|  | Unemployed | 12 | 0.00 | 4.27 | 7.88 |
| Tennis Season Ticket (per person) | Adult | 6 | 0.00 | 47.12 | 74.40 |
|  | Juvenile Senior | 6 | 0.00 | 22.78 | 36.10 |
|  | Citizen | 6 | 0.00 | 24.45 | 36.10 |
|  | Unemployed | 4 | 0.00 | 21.65 | 35.00 |
| BowlsSession (per person) | Adult | 9 | 0.00 | 3.52 | 6.70 |
|  | Juvenile Senior | 9 | 0.00 | 2.12 | 4.00 |
|  | Citizen | 8 | 0.00 | 2.24 | 4.00 |
|  | Unemployed | 6 | 0.00 | 2.62 | 6.30 |
| Bowls Season Ticket (per person) | Adult | 10 | 0.00 | 51.19 | 76.00 |
|  | Juvenile Senior | 10 | 0.00 | 25.74 | 46.00 |
|  | Citizen | 10 | 0.00 | 28.41 | 57.00 |
|  | Unemployed | 8 | 0.00 | 29.34 | 57.00 |
| 18-Hole Golf Round (weekend) (per person) | Adult | 14 | 12.60 | 22.74 | 36.00 |
|  | Juvenile | 14 | 5.00 | 9.64 | 18.00 |
|  | Senior Citizen | 13 | 8.70 | 15.75 | 27.00 |
|  | Unemployed | 10 | 8.70 | 17.58 | 30.00 |
| 18-Hole Golf Round (weekday) (per person) | Adult | 11 | 10.00 | 18.03 | 36.00 |
|  | Juvenile | 11 | 4.40 | 8.33 | 18.00 |
|  | Senior Citizen | 11 | 5.40 | 12.58 | 27.00 |
|  | Unemployed | 8 | 5.40 | 12.93 | 27.00 |
| Golf Season Ticket (per person) | Adult | 12 | 240.00 | 300.43 | 451.80 |
|  | Juvenile | 12 | 20.00 | 70.66 | 197.00 |
|  | Senior Citizen | 12 | 99.00 | 196.64 | 338.82 |
|  | Unemployed | 9 | 153.00 | 205.42 | 314.00 |


| Facility | User | Sample Size No. | $\underset{£}{\text { Minimum }}$ | Mean | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 9-hole par 3 golf round (weekend) (per person) | Adult | 7 | 7.00 | 10.29 | 15.70 |
|  | Juvenile | 7 | 3.10 | 4.41 | 6.00 |
|  | Citizen | 7 | 4.00 | 7.23 | 11.30 |
|  | Unemployed | 5 | 3.10 | 6.12 | 9.00 |
| 9-hole par 3 golf round (weekday) (per person) | Adult | 6 | 6.50 | 9.82 | 14.70 |
|  | Juvenile | 6 | 2.80 | 4.01 | 6.00 |
|  | Senior | 6 | 4.00 | 6.43 | 9.00 |
|  | Unemployed | 4 | 2.80 | 5.70 | 9.00 |
| Pitch ' $n$ ' putt/Par 3 golf (per 9 holes per person) | Adult | 6 | 0.00 | 3.12 | 5.20 |
|  | Juvenile Senior | 6 | 0.00 | 1.78 | 2.80 |
|  | Citizen | 6 | 0.00 | 1.98 | 4.00 |
|  | Unemployed | 4 | 0.00 | 1.58 | 2.60 |
| Putting Round (per person) | Adult | 9 | 0.00 | 2.04 | 2.80 |
|  | Juvenile | 9 | 0.00 | 1.18 | 1.80 |
|  | Citizen | 8 | 0.00 | 1.16 | 1.80 |
|  | Unemployed | 6 | 0.00 | 1.09 | 2.00 |
| Golf Driving Range (per bucket of balls) | Adult | 2 | 3.50 | 5.00 | 6.50 |
|  | Juvenile | 2 | 2.50 | 3.85 | 5.20 |
|  | Senior Citizen | 2 | 3.50 | 4.35 | 5.20 |
|  | Unemployed | 2 | 3.50 | 4.35 | 5.20 |
| Trampolining | Adult | 1 | 6.00 | 6.00 | 6.00 |
| (per person) | Juvenile | 3 | 1.30 | 2.48 | 3.10 |
| Dry Ski Slope Session | Adult | 3 | 5.50 | 8.63 | 12.40 |
| (per person) | Juvenile | 3 | 2.85 | 5.35 | 8.20 |
| Fishing Permit (from bank) (per person per day) | Adult | 1 | 5.00 | 5.00 | 5.00 |
|  | Juvenile | 1 | 3.00 | 3.00 | 3.00 |
|  | Citizen | 1 | 3.00 | 3.00 | 3.00 |
|  | Unemployed | 0 | N/A | N/A | N/A |
| Fishing Permit (from boat) (per person per day) | Adult | 0 | N/A | N/A | N/A |
|  | Juvenile | 0 | N/A | N/A | N/A |
|  | Senior | 0 | N/A | N/A | N/A |
|  | Unemployed | 0 | N/A | N/A | N/A |
| Fishing - Annual Ticket (per person) | Adult | 3 | 17.00 | 21.67 | 30.00 |
|  | Juvenile | 1 | 8.00 | 8.00 | 8.00 |
|  | Senior Citizen | 2 | 8.00 | 19.00 | 30.00 |
|  | Unemployed | 1 | 30.00 | 30.00 | 30.00 |


| Facility | User | Sample Size No. | Minimum | Mean | Maximum <br> £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Windsurfing (per person per session) | Adult Juvenile | $\begin{aligned} & 3 \\ & 3 \end{aligned}$ | $\begin{array}{r} 10.00 \\ 5.25 \end{array}$ | $\begin{array}{r} 10.23 \\ 5.73 \end{array}$ | $\begin{array}{r} 10.45 \\ 6.00 \end{array}$ |
| Canoeing (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 2 \\ & 2 \\ & 1 \end{aligned}$ | $\begin{array}{r} 10.25 \\ 5.25 \\ 5.95 \end{array}$ | $\begin{array}{r} 10.38 \\ 5.60 \\ 5.95 \end{array}$ | $\begin{array}{r} 10.50 \\ 5.95 \\ 5.95 \end{array}$ |
| Sailing <br> (per person per session) | Adult Juvenile | $\begin{aligned} & 3 \\ & 3 \end{aligned}$ | $\begin{array}{r} 10.00 \\ 5.95 \end{array}$ | $\begin{array}{r} 10.73 \\ 5.97 \end{array}$ | 11.95 6.00 |
| Boating Session (per person) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 2 \\ & 2 \\ & 2 \\ & 1 \end{aligned}$ | $\begin{aligned} & 3.20 \\ & 2.05 \\ & 2.05 \\ & 2.05 \end{aligned}$ | $\begin{aligned} & 3.65 \\ & 2.63 \\ & 2.63 \\ & 2.05 \end{aligned}$ | $\begin{aligned} & 4.10 \\ & 3.20 \\ & 3.20 \\ & 2.05 \end{aligned}$ |
| Athletics track - grass (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 0 \\ & 0 \\ & 0 \end{aligned}$ | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A |
| Athletics track - grass (per group per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 0 \\ & 0 \\ & 0 \end{aligned}$ | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A |
| Separate changing facilities for athletics track - grass | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 0 \\ & 0 \\ & 0 \end{aligned}$ | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A |
| Athletics track - blaize (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 0 \\ & 0 \\ & 0 \end{aligned}$ | N/A N/A N/A | N/A <br> N/A <br> N/A | N/A N/A N/A |
| Athletics track - blaize (per group per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 0 \\ & 0 \\ & 0 \end{aligned}$ | $\begin{aligned} & N / A \\ & N / A \\ & N / A \end{aligned}$ | $\begin{aligned} & \mathrm{N} / \mathrm{A} \\ & \mathrm{~N} / \mathrm{A} \\ & \mathrm{~N} / \mathrm{A} \end{aligned}$ | $\begin{aligned} & N / A \\ & N / A \\ & N / A \end{aligned}$ |
| Separate changing facilities for athletics track - blaize | Adult Juvenile Unemployed | $\begin{aligned} & 0 \\ & 0 \\ & 0 \end{aligned}$ | N/A <br> N/A <br> N/A | N/A <br> N/A <br> N/A | N/A N/A N/A |
| Athletics track - synthetic (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 18 \\ & 18 \\ & 11 \end{aligned}$ | $\begin{aligned} & 2.30 \\ & 1.10 \\ & 1.55 \end{aligned}$ | $\begin{aligned} & 3.44 \\ & 2.12 \\ & 2.36 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 3.50 \\ & 4.30 \end{aligned}$ |
| Athletics track - synthetic (per group per session) | Adult Juvenile Unemployed | $\begin{gathered} 14 \\ 10 \\ 5 \end{gathered}$ | $\begin{aligned} & 16.80 \\ & 15.00 \\ & 16.80 \end{aligned}$ | $\begin{aligned} & 36.64 \\ & 26.40 \\ & 20.70 \end{aligned}$ | $\begin{aligned} & 56.95 \\ & 56.95 \\ & 25.00 \end{aligned}$ |
| Separate changing facilities for athletics track - synthetic | Adult Juvenile Unemployed | $\begin{aligned} & 2 \\ & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 1.50 \\ & 1.50 \\ & 1.50 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.65 \\ & 1.50 \\ & 1.50 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.80 \\ & 1.50 \\ & 1.50 \\ & \hline \end{aligned}$ |

Appendix III - Charges for swimming activities 2017

| Facility | User | Sample Size No. | Minimum £ | $\underset{£}{\text { Mean }}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Swimming Session | Adult | 30 | 2.90 | 4.07 | 6.00 |
| (per person per hour) | Juvenile | 30 | 1.75 | 2.48 | 3.65 |
| Conventional Pool | Senior Citizen | 25 | 0.00 | 2.38 | 4.15 |
|  | Unemployed | 17 | 0.00 | 2.07 | 3.10 |
| Swimming Session | Adult | 20 | 2.90 | 4.38 | 7.00 |
| (per person per hour) | Juvenile | 20 | 2.00 | 2.87 | 4.10 |
| Leisure Pool | Senior Citizen | 19 | 0.00 | 2.71 | 4.55 |
|  | Unemployed | 15 | 0.50 | 2.60 | 4.10 |
| Swimming Lesson | Adult | 26 | 3.35 | 6.08 | 11.40 |
| (per person) | Juvenile | 22 | 2.59 | 4.42 | 6.21 |
| Conventional Pool | Senior Citizen | 18 | 2.59 | 4.42 | 5.75 |
|  | Unemployed | 13 | 0.50 | 3.70 | 5.60 |
| Swimming Lesson | Adult | 18 | 3.44 | 5.57 | 7.60 |
| (per person per hour) | Juvenile | 15 | 2.59 | 4.35 | 6.21 |
| Leisure Pool | Senior Citizen | 15 | 2.59 | 4.08 | 5.60 |
|  | Unemployed | 12 | 2.59 | 3.96 | 5.60 |
| Water Aerobics | Adult | 23 | 3.60 | 5.20 | 6.10 |
| (per session) | Juvenile | 18 | 2.00 | 3.54 | 5.00 |
| Conventional Pool | Senior Citizen | 19 | 2.60 | 4.02 | 5.25 |
|  | Unemployed | 13 | 0.50 | 3.48 | 5.00 |
| Water Aerobics | Adult | 19 | 3.60 | 5.19 | 6.10 |
| (per session) | Juvenile | 12 | 2.60 | 3.83 | 5.00 |
| Leisure Pool | Senior Citizen | 15 | 2.60 | 3.86 | 5.25 |
|  | Unemployed | 11 | 2.40 | 3.71 | 5.00 |
| Swimming Pool Hire | Adult | 25 | 26.00 | 89.11 | 181.25 |
| Exclusive Use | Juvenile | 20 | 26.00 | 71.58 | 114.00 |
| (per session) | Senior Citizen | 19 | 36.00 | 75.94 | 114.00 |
| Conventional Pool | Unemployed | 16 | 36.00 | 77.32 | 114.00 |
| Charge per lane per hour for | Adult | 21 | 6.00 | 14.49 | 29.90 |
| swimming clubs | Juvenile | 17 | 3.00 | 12.36 | 25.50 |
| Conventional Pool | Senior Citizen | 15 | 3.00 | 12.55 | 25.50 |
|  | Unemployed | 13 | 3.00 | 12.96 | 25.50 |
| Swimming | Adult | 3 | 25.20 | 32.87 | 39.00 |
| (per person per 10 tickets) | Juvenile | 3 | 17.60 | 21.30 | 24.80 |
| Conventional Pool | Senior Citizen | 3 | 17.60 | 21.30 | 24.80 |
|  | Unemployed | 2 | 17.60 | 21.20 | 24.80 |


| Facility | User | Sample Size No. | Minimum <br> £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Swimming | Adult | 2 | 34.40 | 36.70 | 39.00 |
| (per person per 10 tickets) | Juvenile | 2 | 21.50 | 23.15 | 24.80 |
| Leisure Pool | Senior Citizen | 2 | 21.50 | 23.15 | 24.80 |
|  | Unemployed | 1 | 24.80 | 24.80 | 24.80 |
| Swimming Season Ticket | Adult | 10 | 148.50 | 236.18 | 404.40 |
| (per person per year) | Juvenile | 8 | 92.60 | 138.78 | 228.00 |
| Conventional Pool | Senior Citizen | 8 | 61.10 | 153.83 | 242.40 |
|  | Unemployed | 5 | 104.00 | 145.98 | 214.50 |
| Swimming Season Ticket | Adult | 8 | 148.50 | 216.19 | 330.00 |
| (per person per year) | Juvenile | 7 | 85.00 | 130.46 | 165.00 |
| Leisure Pool | Senior Citizen | 7 | 55.00 | 135.91 | 178.50 |
|  | Unemployed | 6 | 55.00 | 150.75 | 246.00 |
| Monthly Swimming Ticket | Adult | 15 | 4.30 | 20.63 | 37.00 |
| (per person per month) | Juvenile | 13 | 3.10 | 12.97 | 19.00 |
| Conventional Pool | Senior Citizen | 11 | 3.10 | 14.96 | 29.50 |
|  | Unemployed | 9 | 3.10 | 13.19 | 22.50 |
| Monthly Swimming Ticket | Adult | 8 | 15.00 | 23.32 | 34.50 |
| (per person per month) | Juvenile | 7 | 9.50 | 15.39 | 23.45 |
| Leisure Pool | Senior Citizen | 5 | 11.00 | 19.99 | 29.50 |
|  | Unemployed | 6 | 10.00 | 18.23 | 29.85 |
| Swimming Spectator | Adult | 12 | 0.00 | 0.83 | 2.10 |
|  | Juvenile | 9 | 0.00 | 0.67 | 2.10 |
|  | Senior Citizen | 10 | 0.00 | 0.81 | 2.10 |
|  | Unemployed | 7 | 0.00 | 0.76 | 2.10 |
| Swimming if Flume Included | Adult | 14 | 2.90 | 4.59 | 7.20 |
| Leisure Pool (per person) | Juvenile | 14 | 2.00 | 3.27 | 5.40 |
|  | Unemployed | 11 | 0.50 | 2.57 | 4.10 |
| Flume | Adult | 0 | N/A | N/A | N/A |
| Leisure Pool (per person per 10 tickets) | Juvenile | 0 | N/A | N/A | N/A |
| Sauna Session (per person per hour) | Adult | 25 | 1.35 | 5.65 | 8.80 |
|  | Juvenile | 14 | 1.90 | 3.70 | 5.05 |
|  | Senior Citizen | 21 | 1.35 | 3.53 | 6.00 |
|  | Unemployed | 16 | 0.50 | 3.23 | 7.55 |
| Turkish/Steam Bath (per person per session) | Adult | 7 | 5.35 | 6.46 | 7.55 |
|  | Juvenile | 5 | 3.10 | 4.41 | 5.05 |
|  | Senior Citizen | 6 | 1.35 | 3.60 | 5.05 |
|  | Unemployed | 4 | 0.50 | 3.81 | 7.55 |

Appendix IV - Charges for membership schemes 2017

| Membership type | Activities | Sample Size no. | Minimum | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\underset{£}{\operatorname{Maximum}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Individual membership | Gym and swim | 0 | N/A | N/A | N/A |
| Annual | Gym, swim and health suite | 0 | N/A | N/A | N/A |
|  | Gym, swim and fitness classes | 1 | 350.00 | 350.00 | 350.00 |
|  | Gym, swim, health suite and fitness classes | 24 | 100.00 | 364.86 | 598.80 |
| Individual membership | Gym and swim | 0 | N/A | N/A | N/A |
| Direct debit | Gym, swim and health suite | 0 | N/A | N/A | N/A |
|  | Gym, swim and fitness classes | 2 | 32.00 | 33.00 | 34.00 |
|  | Gym, swim, health suite and fitness classes | 30 | 10.00 | 34.12 | 52.75 |
| Joint membership | Gym and swim | 0 | N/A | N/A | N/A |
| Annual | Gym, swim and health suite | 0 | N/A | N/A | N/A |
|  | Gym, swim and fitness classes | 1 | 615.00 | 615.00 | 615.00 |
|  | Gym, swim, health suite and fitness classes | 17 | 354.00 | 652.51 | 1078.80 |
| Joint membership | Gym and swim | 0 | N/A | N/A | N/A |
| Direct debit | Gym, swim and health suite | 0 | N/A | N/A | N/A |
|  | Gym, swim and fitness classes | 2 | 50.00 | 55.50 | 61.00 |
|  | Gym, swim, health suite and fitness classes | 19 | 25.00 | 59.01 | 89.90 |
| Family membership | Gym and swim | 0 | N/A | N/A | N/A |
| Annual | Gym, swim and health suite | 0 | N/A | N/A | N/A |
|  | Gym, swim and fitness classes | 0 | N/A | N/A | N/A |
|  | Gym, swim, health suite and fitness classes | 8 | 212.50 | 590.84 | 913.00 |
| Family membership | Gym and swim | 0 | N/A | N/A | N/A |
| Direct debit | Gym, swim and health suite | 0 | N/A | N/A | N/A |
|  | Gym, swim and fitness classes | 0 | N/A | N/A | N/A |
|  | Gym, swim, health suite and fitness classes | 9 | 25.00 | 52.39 | 83.00 |

Membership charges by local authority - annual membership 2017

| Annual membership |  | Adult (£) | Juvenile (£) | Senior citizens (£) | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym, swim and fitness classes | North Ayrshire | 350.00 | 150.00 | 200.00 | 200.00 |
| Gym, swim, health suite and fitness classes | Aberdeenshire | 346.80 | 173.40 | 173.40 | 148.80 |
|  | Angus | 407.00 | 247.50 | 247.50 | 247.50 |
|  | Argyll \& Bute | 389.96 | 140.45 | 281.95 | 281.95 |
|  | City of Aberdeen | 300.00 |  |  |  |
|  | City of Dundee | 408.00 | 192.00 | 180.00 |  |
|  | City of Edinburgh | 598.80 |  | 358.80 |  |
|  | City of Glasgow | 365.00 | 138.00 | 255.00 | 255.00 |
|  | Clackmannan | 100.00 | 80.00 | 80.00 | 80.00 |
|  | Dumfries \& Galloway | 275.00 |  |  |  |
|  | East Lothian | 378.00 | 252.00 | 252.00 |  |
|  | Falkirk | 350.00 | 175.00 |  |  |
|  | Fife | 527.50 | 369.00 | 369.00 | 369.00 |
|  | Highland | 240.00 | 240.00 | 240.00 | 240.00 |
|  | Midlothian | 483.00 | 242.00 | 160.00 |  |
|  | Moray | 228.00 | 228.00 | 228.00 |  |
|  | North Lanarkshire | 349.00 |  | 220.00 | 220.00 |
|  | Orkney Islands | 234.00 |  |  |  |
|  | Perth \& Kinross | 401.50 | 220.00 | 349.55 | 280.25 |
|  | Renfrewshire | 315.00 | 199.50 |  |  |
|  | South Ayrshire | 489.30 |  | 423.30 | 423.30 |
|  | South Lanarkshire | 457.80 | 254.40 | 254.40 |  |
|  | Stirling | 418.00 | 220.00 |  |  |
|  | West Dunbartonshire | 350.00 | 130.50 | 200.00 | 200.00 |
|  | West Lothian | 345.00 | 200.00 | 180.00 |  |

Membership charges by local authority - monthly direct debit 2017

| Annual membership |  | Adult (£) | Juvenile (£) | Senior citizens (£) | Unem ployed <br> (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym, swim and fitness classes | East Ayrshire | 32.00 | 20.00 |  |  |
|  | North Ayrshire | 34.00 | 15.00 | 20.00 | 20.00 |
| Gym, swim, health suite and fitness classes | Aberdeenshire | 28.90 | 14.45 | 14.45 | 12.40 |
|  | Angus | 37.00 | 22.50 | 22.50 | 22.50 |
|  | Argyll \& Bute | 40.65 | 14.65 | 29.35 | 29.35 |
|  | Borders | 29.00 |  |  |  |
|  | City of Aberdeen | 25.00 |  |  |  |
|  | City of Dundee | 34.00 | 16.00 | 15.00 |  |
|  | City of Edinburgh | 49.90 | 24.50 | 29.90 |  |
|  | City of Glasgow | 38.00 | 14.50 | 27.00 | 27.00 |
|  | Clackmannan | 10.00 | 8.00 | 8.00 | 8.00 |
|  | Dumfries \& Galloway | 25.00 |  |  |  |
|  | East Dunbartonshire | 38.00 | 19.00 | 22.00 |  |
|  | East Lothian | 31.50 | 21.00 | 21.00 |  |
|  | East Renfrewshire | 39.95 | 24.00 | 24.00 |  |
|  | Falkirk | 35.00 | 17.50 |  |  |
|  | Fife | 52.75 | 36.90 | 36.90 | 36.90 |
|  | Highland | 20.00 | 20.00 | 20.00 | 20.00 |
|  | Inverclyde | 37.99 | 22.50 |  |  |
|  | Midlothian | 48.30 | 24.20 | 16.00 |  |
|  | Moray | 19.00 | 19.00 | 19.00 |  |
|  | North Lanarkshire | 34.99 | 17.00 | 22.00 | 22.00 |
|  | Orkney Islands | 19.50 |  |  |  |
|  | Perth \& Kinross | 36.50 | 20.00 | 31.80 | 25.50 |
|  | Renfrewshire | 31.50 | 19.95 |  |  |
|  | Shetland | 51.75 | 37.25 | 37.25 | 51.75 |
|  | South Ayrshire | 40.90 |  | 35.30 | 35.30 |
|  | South Lanarkshire | 42.40 | 21.20 | 21.20 |  |
|  | Stirling | 38.00 | 20.00 |  |  |
|  | West Dunbartonshire | 35.00 | 13.05 | 20.00 | 20.00 |
|  | West Lothian | 34.50 | 20.00 | 18.00 |  |
|  | Western Isles | 18.75 | 12.50 | 12.50 | 12.50 |

## Membership charges by local authority:

Joint and family membership schemes 2017

| Joint and family memberships |  | Joint membership |  | Family membership |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Annual (£) | Direct debit <br> (£) | Annual (£) | Direct debit (£) |
| Gym, swim and fitness classes | East Ayrshire |  | 50.00 |  |  |
|  | North Ayrshire | 20.00 | 20.00 | 615.00 | 61.00 |
| Gym, swim, health suite and fitness classes | Aberdeenshire | 523.80 | 43.65 | 604.80 | 50.40 |
|  | Angus | 693.00 | 63.00 | 913.00 | 83.00 |
|  | Argyll \& Bute | 697.55 | 72.75 | 793.40 | 82.65 |
|  | City of Aberdeen | 540.00 | 45.00 |  |  |
|  | City of Dundee | 708.00 | 59.00 |  |  |
|  | City of Edinburgh | 1078.80 | 89.90 |  |  |
|  | City of Glasgow | 650.00 | 68.00 |  |  |
|  | East Dunbartonshire |  | 65.00 |  |  |
|  | East Renfrewshire |  | 65.90 |  |  |
|  | Falkirk | 630.00 | 63.00 |  |  |
|  | Highland | 360.00 | 30.00 | 360.00 | 30.00 |
|  | Midlothian | 854.00 | 85.40 |  |  |
|  | Moray |  |  | 324.00 | 27.00 |
|  | North Lanarkshire | 648.00 | 63.00 |  |  |
|  | Orkney Islands | 354.00 | 29.50 | 212.50 | 29.50 |
|  | Perth \& Kinross | 699.05 |  |  |  |
|  | South Lanarkshire | 800.40 | 74.10 |  |  |
|  | Stirling | 726.00 | 66.00 | 869.00 | 79.00 |
|  | West Dunbartonshire | 550.00 | 55.00 | 650.00 | 65.00 |
|  | West Lothian | 580.00 | 58.00 |  |  |
|  | Western Isles |  | 25.00 |  | 25.00 |

## Appendix V - Detailed charges by local authority 2017

| Fitness class | Adult (£) | Juvenile (£) | Senior <br> citizens (£) | Unemployed <br> $(\mathfrak{£})$ |
| :--- | :---: | :---: | :---: | :---: |
| Aberdeenshire | 6.00 | 3.05 | 3.05 | 2.40 |
| Angus | 5.60 | 3.10 | 3.10 | 3.10 |
| Argyll \& Bute | 4.80 | 4.80 | 4.80 | 4.80 |
| Borders | 4.95 | 3.95 | 3.95 |  |
| City of Aberdeen | 4.90 |  |  |  |
| City of Dundee |  |  | 3.80 |  |
| City of Edinburgh |  |  |  | 3.80 |
| City of Glasgow |  |  |  |  |
| Clackmannan | 5.00 |  |  |  |
| Dumfries \& Galloway | 4.20 |  |  |  |
| East Ayrshire | 5.40 | 3.30 | 3.00 |  |
| East Dunbartonshire | 5.45 | 3.75 | 3.75 |  |
| East Lothian | 5.80 | 3.40 | 3.40 |  |
| East Renfrewshire | 5.00 | 5.00 | 5.00 | 5.00 |
| Falkirk | 6.10 | 4.30 | 4.30 | 4.30 |
| Fife | 5.80 | 2.90 | 2.90 | 0.50 |
| Highland | 6.70 |  |  |  |
| Inverclyde |  |  |  |  |
| Midlothian | 4.45 | 3.30 | 3.30 |  |
| Moray | 4.80 | 4.80 | 4.80 | 4.80 |
| North Ayrshire | 5.00 | 4.75 | 3.50 | 3.50 |
| North Lanarkshire |  |  |  |  |
| Orkney Islands | 5.75 | 4.75 | 5.25 | 3.50 |
| Perth \& Kinross |  |  |  |  |
| Renfrewshire | 4.30 | 4.30 | 4.30 | 4.30 |
| Shetland | 5.10 |  | 3.80 |  |
| South Ayrshire | 5.55 | 2.80 | 2.80 |  |
| South Lanarkshire | 5.00 | 5.00 | 5.00 | 5.00 |
| Stirling | 5.00 | 4.00 | 5.00 | 2.50 |
| West Dunbartonshire | 2.67 | 3.89 | 2.60 | 2.60 |
| West Lothian |  |  | 3.82 | 3.64 |
| Western Isles |  |  |  |  |
| Average |  |  |  |  |


| Gym Pay and Play | Adult (£) | Juvenile (£) | Senior <br> citizens (£) | Unemployed <br> $(£)$ |
| :--- | :---: | :---: | :---: | :---: |
| Aberdeenshire | 5.10 | 2.55 | 2.55 | 2.55 |
| Angus | 5.60 | 3.10 | 3.10 | 3.10 |
| Argyll \& Bute | 5.40 | 4.15 | 4.15 | 5.40 |
| Borders | 6.25 | 3.75 | 3.75 |  |
| City of Aberdeen |  |  |  |  |
| City of Dundee | 4.90 | 3.80 | 3.80 | 3.80 |
| City of Edinburgh | 7.20 | 3.60 |  |  |
| City of Glasgow |  |  |  |  |
| Clackmannan | 3.00 | 2.00 | 2.00 | 2.00 |
| Dumfries \& Galloway | 5.00 | 3.20 | 3.20 | 3.20 |
| East Ayrshire | 4.00 | 2.50 |  |  |
| East Dunbartonshire |  |  |  |  |
| East Lothian | 6.00 | 3.10 | 3.10 |  |
| East Renfrewshire | 6.50 |  |  |  |
| Falkirk | 5.60 | 3.50 | 4.35 | 4.35 |
| Fife | 6.20 | 3.10 |  |  |
| Highland | 6.50 | 5.00 | 5.00 | 0.50 |
| Inverclyde | 6.00 | 3.65 | 3.65 | 3.00 |
| Midlothian | 4.25 | 3.15 | 3.15 |  |
| Moray | 4.70 | 3.50 | 2.50 | 2.50 |
| North Ayrshire | 6.00 | 2.40 | 3.40 | 3.40 |
| North Lanarkshire | 4.55 | 2.20 | 2.20 | 2.20 |
| Orkney Islands | 5.75 | 4.75 | 5.25 | 3.50 |
| Perth \& Kinross |  |  |  |  |
| Renfrewshire |  |  |  |  |
| Shetland | 9.30 |  | 7.00 |  |
| South Ayrshire | 5.90 | 2.95 | 2.95 |  |
| South Lanarkshire | 7.35 | 2.50 | 4.80 | 4.80 |
| Stirling | 5.00 | 2.50 | 2.50 | 2.50 |
| West Dunbartonshire | 5.57 | 3.33 | 3.59 | 3.23 |
| West Lothian |  |  |  |  |
| Western Isles |  |  |  |  |
| Average |  |  |  |  |
|  |  |  |  |  |


| Swimming (per one hour session) | Adult (£) | Juvenile (£) | Senior citizens (£) | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: |
| Aberdeenshire | 4.55 | 2.25 | 2.25 | 2.00 |
| Angus | 4.60 | 2.60 | 2.60 | 2.60 |
| Argyll \& Bute | 4.00 | 2.20 | 2.20 | 0.00 |
| Borders | 4.15 | 2.70 | 2.70 |  |
| City of Aberdeen | 4.30 | 2.15 |  |  |
| City of Dundee | 3.60 | 2.80 | 2.80 | 2.80 |
| City of Edinburgh | 6.00 | 3.00 |  |  |
| City of Glasgow | 3.20 | 2.30 | 2.30 | 2.30 |
| Clackmannan |  |  |  |  |
| Dumfries \& Galloway | 3.90 | 2.50 | 2.30 | 2.30 |
| East Ayrshire | 3.00 | 2.00 |  |  |
| East Dunbartonshire | 3.30 | 2.45 | 2.20 | 2.20 |
| East Lothian | 3.90 | 2.15 | 2.15 |  |
| East Renfrewshire | 3.90 | 2.30 | 2.30 |  |
| Falkirk | 4.00 | 2.00 | 4.00 |  |
| Fife | 4.30 | 3.10 | 3.10 | 3.10 |
| Highland | 5.90 | 2.95 | 2.95 | 0.50 |
| Inverclyde | 4.20 | 3.60 | 2.60 | 2.60 |
| Midlothian | 4.40 | 2.30 | 2.30 | 2.30 |
| Moray | 4.45 | 2.20 | 2.20 |  |
| North Ayrshire | 2.90 | 2.00 | 1.20 | 1.40 |
| North Lanarkshire | 4.20 | 3.20 | 3.20 |  |
| Orkney Islands | 4.00 | 1.90 |  |  |
| Perth \& Kinross | 4.65 | 3.65 | 4.15 | 2.40 |
| Renfrewshire | 3.50 | 1.75 | 1.30 | 2.45 |
| Shetland |  |  |  |  |
| South Ayrshire | 3.00 | 1.90 | 2.40 |  |
| South Lanarkshire | 3.80 | 1.90 | 1.90 |  |
| Stirling | 5.00 | 3.50 |  |  |
| West Dunbartonshire | 3.10 | 2.20 | 2.20 | 2.20 |
| West Lothian | 4.00 | 2.80 | 0.00 | 2.00 |
| Western Isles | 4.20 | 2.10 | 2.10 | 2.10 |
| Average | 4.11 | 2.49 | 2.50 | 2.07 |


| Indoor 5-a-side (hall per hour) | Adult (£) | Juvenile (£) | Senior citizens (£) | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: |
| Aberdeenshire | 22.50 | 15.65 | 15.65 | 9.00 |
| Angus | 46.00 | 26.00 | 26.00 | 26.00 |
| Argyll \& Bute | 30.60 | 15.30 | 15.30 | 30.60 |
| Borders | 35.00 | 25.00 | 25.00 |  |
| City of Aberdeen | 64.00 | 32.10 | 32.10 | 32.10 |
| City of Dundee | 44.00 | 32.00 | 32.00 | 32.00 |
| City of Edinburgh |  |  |  |  |
| City of Glasgow |  |  |  |  |
| Clackmannan | 36.00 | 26.00 | 26.00 | 26.00 |
| Dumfries \& Galloway |  |  |  |  |
| East Ayrshire | 24.00 | 16.00 |  |  |
| East Dunbartonshire | 49.00 | 32.00 |  |  |
| East Lothian | 42.00 | 21.60 | 21.60 |  |
| East Renfrewshire | 49.60 | 29.70 | 29.70 |  |
| Falkirk | 33.50 | 16.75 | 33.50 | 33.50 |
| Fife | 54.60 | 38.20 | 54.60 | 54.60 |
| Highland |  |  |  |  |
| Inverclyde | 47.30 | 36.00 |  |  |
| Midlothian | 39.60 | 19.80 | 19.80 | 19.80 |
| Moray | 36.00 | 18.00 | 18.00 |  |
| North Ayrshire | 28.00 | 28.00 | 28.00 | 28.00 |
| North Lanarkshire | 54.00 | 27.00 | 54.00 | 54.00 |
| Orkney Islands | 25.62 | 19.21 | 19.21 | 19.21 |
| Perth \& Kinross | 26.25 | 21.00 |  |  |
| Renfrewshire | 48.20 | 24.00 |  |  |
| Shetland | 26.55 | 13.35 | 13.35 | 26.55 |
| South Ayrshire | 33.20 |  |  |  |
| South Lanarkshire | 43.35 | 21.70 | 21.70 |  |
| Stirling |  |  |  |  |
| West Dunbartonshire | 40.00 | 20.00 | 40.00 | 20.00 |
| West Lothian | 40.00 | 28.00 | 40.00 | 40.00 |
| Western Isles | 40.00 | 20.00 | 20.00 | 20.00 |
| Average | 37.73 | 24.10 | 26.97 | 30.10 |


| Outdoor full size 3G synthetic pitch (per hour ) | Adult (£) | Juvenile (£) | Senior citizens (£) | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: |
| Aberdeenshire | 41.75 | 20.85 | 20.85 | 18.00 |
| Angus | 75.90 | 42.90 | 42.90 | 42.90 |
| Argyll \& Bute | 47.70 | 23.20 | 23.20 | 23.20 |
| Borders | 85.00 | 65.00 | 65.00 |  |
| City of Aberdeen |  |  |  |  |
| City of Dundee | 76.00 | 56.00 | 76.00 | 76.00 |
| City of Edinburgh |  |  |  |  |
| City of Glasgow |  |  |  |  |
| Clackmannan | 65.00 | 45.00 | 45.00 | 45.00 |
| Dumfries \& Galloway | 65.00 | 45.00 |  |  |
| East Ayrshire | 33.60 | 22.40 |  |  |
| East Dunbartonshire | 54.00 | 38.70 |  |  |
| East Lothian | 39.80 | 39.80 | 39.80 |  |
| East Renfrewshire | 59.00 | 29.50 |  |  |
| Falkirk | 70.25 | 35.00 | 70.25 | 70.25 |
| Fife | 62.00 | 43.40 | 62.00 | 62.00 |
| Highland | 29.10 | 14.55 | 14.55 | 29.10 |
| Inverclyde | 68.00 | 42.00 |  |  |
| Midlothian | 30.80 | 15.40 | 15.40 | 15.40 |
| Moray | 50.00 | 27.00 | 50.00 |  |
| North Ayrshire | 31.00 | 22.00 | 31.00 | 31.00 |
| North Lanarkshire | 85.00 | 42.50 |  |  |
| Orkney Islands | 37.37 | 28.04 | 28.04 | 28.04 |
| Perth \& Kinross | 43.75 | 35.00 | 43.75 | 43.75 |
| Renfrewshire | 47.00 | 23.50 |  |  |
| Shetland | 28.00 | 17.00 | 17.00 | 28.00 |
| South Ayrshire |  |  |  |  |
| South Lanarkshire | 63.25 | 31.65 | 31.65 |  |
| Stirling |  |  |  |  |
| West Dunbartonshire |  |  |  |  |
| West Lothian |  |  |  |  |
| Western Isles | 62.00 | 31.00 | 31.00 | 31.00 |
| Average | 51.70 | 33.56 | 39.79 | 39.43 |


[^0]:    ${ }^{1}$ Omitting this outlier, the mean annual membership charge would have increased by $0.4 \%$ and the mean monthly direct debit charge would have decreased by $1 \%$.

