Charges for Sports Facilities: Scotland 2007/2008

Digest FM6

A research study by **sport**scotland

Published by:

©**sport**scotland Caledonia House, South Gyle Edinburgh, EH12 9DQ *Tel: 0131-317 7200* www.sportscotland.org.uk

> ISSN 0140 2803 Price £10.00 December 2007

sportscotland is the trading name of the Scottish Sports Council

Introduction

In 1985, following consultations with the Association of Directors of Recreation, Leisure and Tourism, **sport**scotland introduced an annual review of local authority charges for sports participation in Scotland. The main aim of the review was to produce a straightforward, factual and up to date Digest summarising the level of charges for the most popular sports facilities and activities in Scotland.

This Information Digest:

- describes the approach to the review;
- summarises the 2007/2008 level of charges;
- reports on the trends in sports facilities/activities charges over the period 2003 to 2007; and
- presents the results of a survey of concessionary and passport access schemes in Scotland.

Background

An annual overview of Public Sector charges with respect to the use of indoor and outdoor sports facilities and swimming pools is produced by **sport**scotland. This is based upon data generated by way of a comprehensive survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities. The 2007/2008 Charges Review uses information from every Scottish unitary council or related Trust for the eleventh successive year, having previously relied upon returns from the former District, Islands and Regional Councils.

Changes in This Year's Digest

After the completion of the last ten Charges Reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement but indicated that the Charges Review largely satisfied existing requirements. The structure of this year's survey and that of the resulting Digest, therefore, have been carried-forward unchanged to the benefit of consistency and continuity.

As a consequence, information was sought on charges for the same range of activities and facilities as studied during the 2006/2007 Charges Review, while the analysis of concessionary charging schemes in Scotland was retained. A summary of the results appears in the following pages.

The 2007/2008 Charges Review Results

The data gathered during the 2007/2008 Charges Review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-III, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of authorities or associated Trusts, which operate a charge for a particular type of activity or facility.

The last 18 Charges Reviews have each contained data for every local authority area in Scotland and the 2007/2008 version is no different. This means that the maximum sample size possible in each area of activity is 32.

In cases where a unitary authority has yet to harmonise charges across its component former Districts/Regions, an average of the different prevailing rates has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated but may influence the recorded maximum or minimum for a particular charge category.

Benchmark Charges

To simplify the tables and text in this Charges Digest, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2007 to 31 March 2008 are identified as 2007 figures.

Table 1, overleaf, shows the prices charged in 2007 over a selection of the most popular sports activities and facilities in Scotland, covering both adult and juvenile customers, with the corresponding 2006 charges provided for comparison.

Observations

Thirteen of the 16 charge categories in Table 1 show a percentage increase in arithmetic mean below the prevailing growth in the Retail Price Index (RPI) which was 3.9% over the same period. Of the remainder, two display increases above that recorded in the RPI, while one shows a price reduction from its 2006 level.

The largest price rise was recorded for juvenile squash, at 3.1 times the growth in the RPI. The main reason for the magnitude of this rise was heavily increased prices implemented by six of the 25 respondents. The other 19 prices were either slightly higher (17) than in 2006 or remained the same (two). Adult squash prices rose by almost as much as their juvenile equivalents in 2007 and for similar reasons. Four respondents set adult prices at a much higher level than they had done in 2006, with 19 increasing them slightly and the other two leaving them the same.

A reduction in price on 2006 levels was recorded for an outdoor bowls juvenile season ticket, although this was largely due to the inclusion of a charge from a new respondent that was much lower than the 2007 average. Indeed, only one of the prices given for 2007 was lower than its 2006 equivalent, with two remaining the same and ten increased. Eliminating this and a second new entry (which was a little higher than the category average) from this years' data gives a like for like growth rate for a juvenile bowls season ticket price of 1.0%, still below the corresponding RPI figure. The adult bowls season ticket prices showed a similar trend to those for juveniles, with one reduced from last year, three remaining the same, ten increased and two new entries that strongly influenced the average. A like for like comparison with the 2006 figures shows the price of an adult season ticket increased by 2.1%.

TABLE 1									
Sports Facilities Charges, Changes April 2006 - April 2007									
		Mean (Charge	Change	%				
		2006	2007	in Mean	Change				
				Charge					
	1	£	£	£					
Main Hall (peak period per hour)	Adult	36.52	37.20	0.68	1.9				
	Juvenile	25.82	26.39	0.57	2.2				
5-a-side Football (hall per hour)	Adult	31.18	31.95	0.77	2.5				
	Juvenile	20.25	20.62	0.37	1.8				
Badminton (per court per hour)	Adult	7.23	7.37	0.14	1.9				
	Juvenile	4.22	4.33	0.11	2.5				
Squash (per court per 40 mins)	Adult	5.94	6.45	0.51	8.6				
	Juvenile	3.51	3.93	0.42	12.1				
Bowls Season Ticket	Adult	40.56	40.81	0.25	0.6				
	Juvenile	21.62	21.40	-0.22	-1.0				
Golf Round Weekends	Adult	16.94	17.23	0.29	1.7				
	Juvenile	9.65	10.01	0.36	3.8				
Swimming	Adult	2.61	2.68	0.07	2.6				
	Juvenile	1.46	1.50	0.04	3.1				
Swimming Lesson	Adult	4.06	4.18	0.12	2.9				
	Juvenile	2.87	2.93	0.06	2.2				

Although the overall movement of prices this year was upwards, there were further examples within each charge category of respondents either maintaining their prices at or reducing them from 2006 levels. The magnitude of a category-wide price increase, therefore, can be as indicative of the proportion of individual respondents raising their charges as the level by which they so do.

In the charge categories that exhibited the highest percentage increases, the majority of respondents had raised their prices, with few or none offering reductions. By way of illustration, 14 of the 17 charges recorded for a juvenile golf round in 2007 are higher than in the previous year while two others are unchanged. The remaining charge was a new entry this year, so has no 2006 equivalent.

Conversely, the charge categories showing the lowest percentage increases tended to include instances of price reductions, as per the outdoor bowling season tickets example given on the previous page.

The average percentage increase in arithmetic mean over the past year across all 16 charge categories was 3.1%. This compares to an increase of 5.3% the previous year and an average rise of 4.9% over the four-year period up to and including 2006.

Expressing this average increase as a multiple of the growth in the RPI, which indicates the shift in sports prices relative to the rise in broader living costs, the factor for the rise in charges between 2006 and 2007 is 0.8. This is 47% less than the 1.5 recorded last year and 52% below the average figure over the period 2003 to 2006.

Trends in Sports Facilities Charges: Scotland 2003 to 2007

This section presents a summary of the movement in charges between 2003 and 2007 for a selected sample of the eleven most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 2) as well as year on year variations with respect to absolute and percentage price changes (Tables 3 and 4, respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained within Tables 2 to 4 reveals that, since 2003, charges for all but three of the 21 activities and facilities sampled across have risen at a faster average annual rate than the corresponding growth in the RPI. The categories showing the lowest and highest price increases over this period are adult bowls season tickets and juvenile squash, respectively. The 0.6% average annual rise in the former is just under one fifth of the growth experienced by the RPI in the same period. The 10.5% increase in the latter is 3.2 times the equivalent RPI figure.

It should be noted, however, that most charges started at a fairly modest base level and rises in the RPI have remained relatively low during the four years studied, exhibiting an average annual increase of just 3.3%.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase relative to juvenile squash between 2003 and 2007, the highest recorded in the period, was a sizeable 48.9%. In cash terms, this rise equates to a total of £1.29 or an increase averaging just £0.32 per year. If the effect of the upward (14.0%) movement in the RPI is taken into consideration, the average annual increase in real terms is revealed to be a modest £0.23.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. By way of illustration, the 2003 to 2007 price increase for juvenile indoor 5-a-side football was 22.2%, equivalent to £3.74. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just over nine pence.

The charge showing the largest cash, rather than percentage, increase over the period was that for adult main hall hire. This increased by $\pounds 6.33$ (20.5%) between 2003 and 2007, equivalent to $\pounds 1.58$ per year or just $\pounds 0.51$ in real terms.

Although the general trend in prices since 2003 is upward, nearly every activity and facility exhibits at least one year when the increase in charges was either relatively low, zero, or even negative. These incidences were fairly evenly distributed throughout the years analysed, with juveniles and senior citizens benefiting most. There is also evidence that following a large annual percentage increase in the charge for a particular activity or facility, the price rise the next year is kept low.

The average percentage increase for the 21 selected activities and facilities relative to the growth of the RPI was greatest from 2004 to 2005, mainly due to a small movement in the RPI. Even during that period, however, charges for two activities actually fell, while the price for adult aerobics classes remained almost the same.

The figures for 2007 show that price increases appear to have steadied after following an upward trend since 2003, despite the significant growth in the RPI over the past year. The results of next year's Charges Review should help to determine if this is a temporary phenomenon or the start of lower price rises for sports facilities and activities.

	2003 £	2004 £	2005 £	2006 £	2007 £
Main Hall - Peak (per hour)					
Adult	30.87	31.80	34.52	36.52	37.20
Juvenile	21.21	22.15	24.78	25.82	26.3
5-a-side Football (per hour)					
Adult	27.01	28.33	29.84	31.18	31.9
Juvenile	16.88	18.45	19.71	20.25	20.6
Badminton (per court per hour)					
Adult	6.14	6.27	6.97	7.23	7.3
Juvenile	3.45	3.58	3.95	4.22	4.3
Squash (per court per 40 minutes)					
Adult	4.97	5.23	5.59	5.94	6.4
Juvenile	2.64	2.88	3.12	3.51	3.9
Table Tennis (per table per hour)					
Adult	4.01	4.09	4.73	5.07	5.2
Juvenile	2.52	2.54	2.82	3.06	3.1
Aerobics/Keep-fit (per session)					
Adult	3.21	3.45	3.46	3.65	3.8
Bowls Season Ticket (per person)					
Adult	39.85	40.36	39.61	40.56	40.8
Senior Citizen	21.40	20.71	22.03	24.38	24.0
Golf - peak (per 18 holes)					
Adult	14.46	15.57	16.10	16.94	17.2
Juvenile	7.71	9.25	9.30	9.65	10.0
Senior Citizen	9.55	10.78	10.63	11.43	12.2
Swimming (per one hour session)					
Adult	2.25	2.34	2.49	2.61	2.6
Juvenile	1.28	1.31	1.40	1.46	1.5
Swimming Lessons (per lesson)					
Adult	3.65	3.74	3.92	4.06	4.1
Juvenile	2.34	2.47	2.57	2.87	2.9
Sauna (per person)					
Adult	3.88	3.97	4.13	4.24	4.3

Table 2: Mean Charges for Selected Activities

	2003/04	2004/05	2005/06	2006/07	Average Annual
	£	£	£	£	Change £
Main Hall - Peak (per hour)					
Adult	0.93	2.72	2.00	0.68	1.58
Juvenile	0.94	2.63	1.04	0.57	1.29
5-a-side Football (per hour)					
Adult	1.32	1.51	1.33	0.77	1.23
Juvenile	1.57	1.27	0.54	0.37	0.94
Badminton (per court per hour)					
Adult	0.13	0.70	0.26	0.14	0.31
Juvenile	0.13	0.37	0.27	0.11	0.22
Squash (per court per 40 mins)					
Adult	0.26	0.35	0.36	0.51	0.37
Juvenile	0.24	0.24	0.39	0.42	0.32
Table Tennis (per table per hour)					
Adult	0.08	0.63	0.35	0.20	0.32
Juvenile	0.02	0.28	0.24	0.10	0.16
Aerobics/Keep-fit (per session)					
Adult	0.24	0.01	0.18	0.16	0.15
Bowls Season Ticket (per person)					
Adult	0.51	-0.74	0.94	0.25	0.24
Senior Citizen	-0.69	1.32	2.35	-0.35	0.66
Golf - peak (per 18 holes)					
Adult	1.11	0.53	0.84	0.29	0.69
	1.54	0.05	0.35	0.36	0.58
Senior Citizen	1.23	-0.15	0.80	0.85	0.68
Swimming (per one hour session)	0.00	0.45	0.40	0.07	0.44
Adult	0.09	0.15	0.12	0.07	0.11
Juvenile	0.03	0.09	0.05	0.04	0.06
Swimming Lessons (per lesson)	0.00	0.40	0.4.4	0.40	0.40
Adult	0.09	0.18	0.14	0.12	0.13
Juvenile	0.13	0.10	0.30	0.06	0.15
Sauna (per person)	0.00	0.40	0.44	0.40	0.40
Adult	0.09	0.16	0.11	0.12	0.12

Table 3: Increases in Mean Charges Year on Year

	2003/04	2004/05	2005/06	2006/07	Average Annual Change
	%	%	%	%	%
Main Hall - Peak (per hour)					
Adult	3.0	8.6	5.8	1.9	4.8
Juvenile	4.4	11.9	4.2	2.2	5.7
5-a-side Football (per hour)					
Adult	4.9	5.3	4.5	2.5	4.3
Juvenile	9.3	6.9	2.7	1.8	5.2
Badminton (per court per hour)				-	-
Adult	2.0	11.2	3.8	1.9	4.7
Juvenile	3.7	10.4	6.8	2.5	5.9
Squash (per court per 40 mins)	•				
Adult	5.3	6.8	6.4	8.6	6.8
Juvenile	9.1	8.2	12.5	12.1	10.5
Table Tennis (per table per hour)	0.1	0.2	12.0		1010
Adult	2.1	15.4	7.3	4.0	7.2
Juvenile	0.9	11.1	8.4	3.3	5.9
Aerobics/Keep-fit (per session)	010		0.1	0.0	0.0
Adult	7.6	0.3	5.3	4.2	4.4
Bowls Season Ticket (per person)		0.0	0.0		
Adult	1.3	-1.8	2.4	0.6	0.6
Senior Citizen	-3.2	6.4	10.7	-1.4	3.1
Golf - peak (per 18 holes)	0.2	0.1	10.1		0.1
Adult	7.7	3.4	5.2	1.7	4.5
Juvenile	20.0	0.5	3.7	3.8	7.0
Senior Citizen	12.9	-1.4	7.6	7.5	6.6
Swimming (per one hour session)	12.0	1.4	7.0	7.0	0.0
Adult	4.0	6.4	4.8	2.6	4.5
Juvenile	2.2	7.2	3.8	3.1	4.1
Swimming Lessons (per lesson)	2.2	1.2	0.0	0.1	7.1
Adult	2.5	4.7	3.7	2.9	3.4
Juvenile	2.5 5.5	4.2	11.6	2.3	5.4 5.9
Sauna (per person)	0.0	4.2	11.0	2.2	0.9
Adult	2.4	4.0	2.6	2.8	2.9
	2.4	4.0	2.0	2.0	2.9
Average Percentage change per year	5.1	6.2	5.9	3.4	5.1
RPI (year on year: Sept - Sept)	3.1	2.7	3.6	3.9	3.3

Concessionary Charging and Passport Access Schemes in Scotland

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

Concession Charges

This scheme is directed at individuals from financially or socially disadvantaged groups and involves the application of reduced charges for or the free use of various activities and facilities. Of the 32 responding local authority areas, 21 (66%) offer this type of scheme.

Concession Card Scheme

This scheme involves the provision of a concession card solely to individuals from financially or socially disadvantaged groups, where use of the card affords access to a range of reduced or zero prices. It is offered in 12 (38%) of the responding local authority areas.

Passport Access Scheme

This scheme makes concession cards, for which a charge is usually imposed, available to general users. It is offered by 14 (44%) of the Charges Review respondents.

In addition to the above, four different respondents (13%) operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 5, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

Table 5: Eligibility of Different User Groups						
	Inclusion in Schemes					
User Group	No.	%				
People with Disabilities	32	100				
Elite Athletes	26	81				
People on Income Support	29	91				
Invalids	24	75				
Senior Citizens	32	100				
Students	27	84				
Unemployed Persons	30	94				
Single Parents	14	44				
Under 18s	29	91				
Adults	10	31				
Families	11	34				

Table 6 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

		Peak	Time			Off-Pe	ak Only	
	Fr	ee	Red	uced	Fr	ee	Red	luced
User Group	No.	%	No.	%	No.	%	No.	%
People with Disabilities	3	9	26	81	0	0	2	6
Elite Athletes	14	54	11	42	0	0	0	0
People on Income Support	0	0	24	83	1	3	3	10
Invalids	1	4	21	88	0	0	1	4
Senior Citizens	1	3	27	84	1	3	2	6
Students	0	0	23	85	0	0	3	11
Unemployed Persons	0	0	23	77	3	10	3	10
Single Parents	0	0	11	79	0	0	2	14
Under 18s	0	0	27	93	0	0	1	3
Adults	0	0	9	90	0	0	0	0
Families	0	0	10	91	0	0	0	0

Concessionary charging schemes are made available in some form to customers from other local authority areas by 20 (62.5%) of the Charges Review respondents. Of these, Concessionary Charges are the most accessible, with 76.2% open to non-residents. Passport Access schemes and Concession Cards are made available to non-residents by 71.4% and 25.0%, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 7, below:

Table 7: Facilities Included in Concessionary Charging Schemes						
	Sch	emes				
Facility	No.	%				
Swimming Pool	32	100				
Sports Centre	30	94				
Tennis Courts	16	50				
Bowling Green	10	31				
Leisure Centre	30	94				
Golf Course	19	59				
Indoor Bowling	11	34				
Theatre	6	19				
Library	8	25				
Cinema	2	6				

Of the 22 respondents that operate the main card based concessions, 12 (55%) do not offer any associated benefits of scheme participation in addition to discounted or free admission. In the other 10 cases, the most common benefit made available is the advanced booking privilege, extended by nine (41%) respondents.

Comparisons With 2006

The position this year with regard to concessionary charging schemes is largely the same as that observed in 2006.

The only points of note are that the schemes offer less peak time free access and off peak reduced charge admissions in 2007 than previously. For example, peak time free access to the available range of sports activities and facilities provided by the Charges Review respondents is available to four user types, which is two less than in 2006. The effect of this is that the number of groups benefiting from free access has decreased by eight from 25 to 19.

Future Developments

The 2007 Charges Digest is the 22nd edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, this process will continue with a short user satisfaction survey, the tenth in succession, to determine the need for and shape of any further changes. These will then be implemented prior to the production of next year's Charges Digest.

In order to ensure the consistency and validity of returns, the 2008 Charges Review will look at prices from named facilities within each local authority area, in the continuation of a policy that was introduced in 2001. Focusing on particular sports facilities will overcome any problems associated with the transfer of responsibility for their operation from one body or department to another. It will also ensure that regardless of the personnel involved, the data supplied by respondents will allow like for like comparisons to be made with that from previous years.

A continuation of the review of concessionary charging schemes will also be incorporated in next year's Charges Digest to cover developments in this area.

Appendices

- I Charges for Indoor Activities 2007
- II Charges for Outdoor Activities 2007
- III Charges for Swimming 2007

Appendix I – Charges for Indoor Activities 2007

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Main Hall Deak	0 alcult		17.00	07.00	02.50
Main Hall - Peak	Adult	28	17.20	37.20	93.50
(per hour)	Juvenile	28	11.90	26.39	93.50
	Senior Citizen	27	0.00	25.69	76.00
	Unemployed	26	11.90	27.64	76.00
Main Hall - Off-Peak	Adult	28	15.75	33.88	93.50
(per hour)	Juvenile	28	11.90	23.11	93.50
	Senior Citizen	27	0.00	22.39	46.50
	Unemployed	26	0.0	24.05	46.50
Small Hall - Peak	Adult	29	8.20	20.82	47.75
(per hour)	Juvenile	29	4.50	14.17	47.75
	Senior Citizen	28	0.00	13.90	37.50
	Unemployed	27	5.70	15.13	37.50
Small Hall - Off-Peak	Adult	29	8.20	19.63	47.75
(per hour)	Juvenile	29	4.50	13.23	47.75
	Senior Citizen	28	0.00	12.64	37.50
	Unemployed	27	0.00	13.92	37.50
Ancillary Hall - Peak	Adult	22	6.40	14.91	25.00
(per hour)	Juvenile	22	3.20	10.15	25.00
	Senior Citizen	21	3.20	10.53	25.00
	Unemployed	20	3.30	11.12	25.00
Ancillary Hall - Off-Peak	Adult	22	6.40	13.99	25.00
(per hour)	Juvenile	22	3.20	9.31	25.00
	Senior Citizen	21	0.00	9.42	25.00
	Unemployed	20	3.30	10.20	25.00
Five-a-Side Football Hall	Adult	30	17.20	31.95	50.00
(per hour)	Juvenile	30	8.70	20.62	48.40
	Unemployed	29	8.70	25.10	50.00
Basketball Hall	Adult	30	17.20	32.14	50.00
(per hour)	Juvenile	30	9.90	20.25	48.40
	Unemployed	29	9.90	25.20	50.00
Volleyball Hall	Adult	30	17.20	31.95	50.00
(per hour)	Juvenile	30	8.70	20.15	48.40
	Unemployed	29	8.70	25.10	50.00

Faciliar	User	Commis	Minimum	Maar	
Facility	User	Sample Size No.		Mean £	Maximum £
Hockey Hall	Adult	30	17.20	32.14	50.00
(per hour)	Juvenile	30	9.90	20.25	48.40
	Unemployed	29	9.90	25.2	50.00
Gymnastics Hall	Adult	28	11.05	30.69	48.40
(per hour)	Juvenile	28	6.55	19.79	48.40
	Unemployed	27	6.55	24.05	48.40
Martial Arts Hall	Adult	28	14.30	29.73	48.40
(per hour)	Juvenile	28	7.15	19.11	48.40
	Unemployed	27	7.15	23.08	48.40
Trampoline Session	Adult	11	1.45	3.61	9.30
(per person)	Juvenile	15	0.75	2.25	5.40
	Unemployed	11	0.50	2.15	5.40
Badminton Court	Adult	31	1.70	7.37	13.20
(per court per hour)	Juvenile	31	1.00	4.33	10.20
	Senior Citizen	31	0.00	4.80	11.70
	Unemployed	31	1.50	4.65	8.16
Squash Court	Adult	25	3.54	6.45	13.20
(per court per 40 minutes)	Juvenile	25	1.77	3.93	10.20
	Unemployed	25	1.00	4.02	7.33
Table Tennis	Adult	29	2.10	5.27	13.20
(per table per hour)	Juvenile	29	1.25	3.16	10.20
	Unemployed	29	1.25	3.38	7.20
Weights	Adult	22	2.50	3.69	6.00
(per person)	Juvenile	16	1.45	2.09	3.40
	Unemployed	22	0.50	2.34	6.00
Multigym/Hi-tech Fitness	Adult	30	2.00	4.54	6.95
(per person per session)	Juvenile	24	1.50	2.44	3.60
	Senior Citizen	30	1.50	3.04	6.90
	Unemployed	30	0.50	2.98	6.90
Keep-fit Session	Adult	30	2.45	3.81	5.50
(per person)	Juvenile	24	1.50	2.74	4.20
	Senior Citizen	30	1.70	2.80	4.20
	Unemployed	30	0.50	2.66	4.20
Yoga Session	Adult	24	2.75	4.09	6.60
(per person per session)	Juvenile	17	1.50	2.86	5.00
	Senior Citizen	24	1.70	2.91	5.00
	Unemployed	24	0.50	2.73	5.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Indoor Bowling	Adult	10	1.90	3.46	5.90
(per person per session)	Juvenile	10	1.15	2.11	3.95
	Senior Citizen	10	0.00	2.01	3.95
	Unemployed	10	1.15	2.22	3.95
Carpet Bowls Session	Adult	12	1.90	3.69	9.00
(per person)	Juvenile	12	1.05	2.27	5.20
	Senior Citizen	12	1.05	2.49	5.20
	Unemployed	12	0.50	2.33	4.20
Indoor Cricket Nets	Adult	5	11.20	18.35	26.00
(per session)	Juvenile	5	5.60	10.01	13.00
	Senior Citizen	5	5.60	11.25	17.40
	Unemployed	4	5.60	15.21	24.85
Ice Skating	Adult	9	2.90	3.86	4.75
(per person per session)	Juvenile	9	2.60	3.24	4.50
	Unemployed	9	1.60	3.23	4.50
Skate Hire	Adult	8	1.00	1.40	1.70
(per person per session)	Juvenile	8	0.50	1.26	1.70
	Unemployed	8	0.50	1.24	1.70
Curling	Adult	7	6.75	41.04	65.00
(per session)	Juvenile	7	3.00	38.33	65.00
	Unemployed	7	6.75	38.86	65.00
lce Hockey	Adult	4	60.00	105.91	150.00
(per session)	Juvenile	4	60.00	105.91	150.00
	Unemployed	4	60.00	105.91	150.00
Climbing Walls	Adult	10	2.50	3.57	6.00
(per person per session)	Juvenile	9	1.40	2.01	3.20
	Unemployed	10	0.50	1.86	3.90
Annual Membership	Adult	18	14.75	329.45	520.00
(per person)	Juvenile	14	9.90	173.13	324.00
	Unemployed	10	5.70	226.87	432.00
Concession Card/Passport to	Adult	14	0.00	15.58	65.00
Leisure	Juvenile	14	0.00	3.95	10.00
(per person)	Unemployed	20	0.00	2.84	13.20
Supervised Crèche Session	Adult	18	0.00	1.71	3.60
	Unemployed	18	0.00	1.37	3.10

Appendix II - Charges for Outdoor Activities 2006

Facility	User	Sample Size No.	Minimum	Mean £	Maximum
		Size NO.	£	£	£
Football Pitch (Sat pm)	Adult	30	0.00	19.84	36.00
(per pitch per game)	Juvenile	30	0.00	9.82	18.00
	Unemployed	24	0.00	15.45	36.00
Football Pitch - plus	Adult	31	13.00	27.73	45.00
Changing (Sat pm)	Juvenile	31	0.00	14.03	24.00
(per pitch per game)	Unemployed	25	6.50	22.33	45.00
Rugby Pitch - plus	Adult	30	0.00	25.13	45.00
Changing (Sat pm)	Juvenile	30	0.00	13.11	32.10
(per pitch per game)	Unemployed	24	0.00	20.49	45.00
Hockey Pitch - plus	Adult	23	0.00	27.32	67.00
Changing (Sat pm)	Juvenile	23	0.00	13.20	33.50
(per pitch per game)	Unemployed	19	0.00	21.15	67.00
Shinty Pitch - plus	Adult	10	14.50	26.30	45.00
Changing (Sat pm)	Juvenile	10	7.25	13.00	22.50
(per pitch per game)	Unemployed	7	7.25	21.89	45.00
Cricket Pitch - plus	Adult	16	0.00	27.34	45.00
Changing (Sat pm)	Juvenile	16	0.00	13.44	24.00
(per pitch per game)	Unemployed	14	0.00	22.50	45.00
Other Pitch Sports - plus	Adult	5	19.00	30.76	45.00
Changing (Sat pm)	Juvenile	5	9.40	16.13	24.00
(per pitch per game)	Unemployed	5	9.40	25.68	45.00
Changing Facilities for	Adult	20	3.20	12.81	19.50
Pitch Sports	Juvenile	20	0.00	6.89	12.50
(Sat pm)	Unemployed	18	1.80	11.42	19.50
Floodlighting for Grass	Adult	10	4.50	11.80	25.00
Pitch (Sat pm)	Juvenile	10	4.50	11.15	25.00
(per pitch per game)	Unemployed	9	4.50	10.95	25.00
Synthetic Grass Pitch	Adult	26	29.60	57.50	91.60
(Sat pm)	Juvenile	26	15.00	37.03	84.00
(per pitch per game)	Unemployed	23	15.00	49.65	91.60
Blaes/Dri-play/Polymeric	Adult	8	11.70	23.00	36.80
Pitch	Juvenile	8	5.85	14.61	26.00
(per pitch per game)	Unemployed	6	9.95	15.97	26.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Outdoor 5-a-Side Areas	Adult	27	12.00	23.71	38.00
(per pitch per game)	Juvenile	27	7.07	14.20	27.50
	Unemployed	25	7.50	19.43	37.50
Floodlighting for Synthetic	Adult	14	4.50	13.78	23.40
Pitch	Juvenile	14	4.50	13.33	23.4
(per pitch per game)	Unemployed	14	4.50	13.78	23.40
Tennis Court	Adult	26	0.00	6.33	9.87
(per court per hour)	Juvenile	26	0.00	3.72	6.50
	Senior Citizen	26	0.00	4.25	9.87
	Unemployed	26	0.00	4.30	9.87
Tennis Season Ticket	Adult	8	24.00	35.50	51.80
(per person)	Juvenile	8	12.00	17.67	25.90
	Senior Citizen	8	12.45	19.17	25.90
	Unemployed	8	12.45	23.70	36.00
Bowls Session	Adult	18	0.00	2.17	5.65
(per person)	Juvenile	18	0.00	1.20	2.90
	Senior Citizen	18	0.00	1.19	2.20
	Unemployed	18	0.00	1.33	2.30
Bowls Season Ticket	Adult	14	20.90	40.56	61.00
(per person)	Juvenile	13	8.50	21.62	36.00
	Senior Citizen	13	15.35	24.38	36.00
	Unemployed	13	15.35	27.43	43.50
18-Hole Golf Round	Adult	16	9.70	16.94	31.00
(weekend) (per person)	Juvenile	16	4.50	9.65	21.00
	Senior Citizen	16	5.00	11.43	21.00
	Unemployed	16	5.00	11.61	21.00
18-Hole Golf Round	Adult	16	5.75	13.54	25.00
(weekday) (per person)	Juvenile	16	2.50	6.52	14.00
	Senior Citizen	16	3.00	7.97	16.50
	Unemployed	16	0.00	7.18	16.50
Golf Season Ticket	Adult	16	150.00	222.07	375.00
(per person)	Juvenile	16	10.00	59.34	100.00
	Senior Citizen	16	38.00	121.25	250.00
	Unemployed	14	65.00	139.21	250.00
9-Hole Golf Round	Adult	13	4.30	7.47	12.00
(weekend) (per person)	Juvenile	13	2.25	3.93	6.50
	Senior Citizen	13	2.25	4.50	7.00
	Unemployed	13	2.25	5.23	10.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
9-Hole Golf Round	Adult	13	3.50	6.35	10.00
(weekday) (per person)	Juvenile	13	1.70	3.26	5.60
	Senior Citizen	13	1.70	3.48	5.50
	Unemployed	13	0.00	3.41	5.60
Pitch 'n' Putt/Par 3 Golf	Adult	12	0.00	2.13	5.80
(per 9 holes per person)	Juvenile	12	0.00	1.16	3.10
	Senior Citizen	12	0.00	1.40	5.80
	Unemployed	12	0.00	1.67	5.80
Putting Round	Adult	19	0.00	1.29	2.40
(per person)	Juvenile	19	0.00	0.77	1.25
	Senior Citizen	18	0.00	0.89	2.40
	Unemployed	18	0.00	0.93	2.40
Golf Driving Range	Adult	4	2.40	3.15	4.20
(per bucket of balls)	Juvenile	4	2.40	2.68	3.00
	Senior Citizen	3	2.40	3.20	4.20
	Unemployed	3	2.40	3.20	4.20
Trampolining	Adult	3	1.10	1.45	1.85
(per person)	Juvenile	5	0.50	0.74	1.00
Athletics Session	Adult	22	0.00	2.03	3.70
(per person)	Juvenile	22	0.00	1.19	2.00
	Senior Citizen	20	0.00	1.44	3.00
	Unemployed	21	0.00	1.40	3.00
Athletics	Adult	15	8.00	36.40	105.30
(per session per group)	Juvenile	15	5.60	29.46	105.30
	Senior Citizen	13	5.60	35.25	105.30
	Unemployed	14	5.60	34.81	105.30
Separate Use of Changing	Adult	7	0.95	9.07	19.50
Facilities for Athletics	Juvenile	7	0.95	5.02	10.00
(per session)	Senior Citizen	7	0.95	5.91	12.10
	Unemployed	7	0.95	8.43	19.50
Dry Ski Slope Session	Adult	5	3.15	6.85	9.00
(per person)	Juvenile	5	2.20	4.16	6.00
Fishing Permit (from Bank)	Adult	11	2.60	8.35	20.00
(per person per day)	Juvenile	11	0.00	5.55	15.00
	Senior Citizen	10	0.00	5.72	15.00
	Unemployed	11	1.50	6.47	15.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Fishing Permit (from Boat)	Adult	8	4.10	14.68	21.50
(per person per day)	Juvenile	8	0.00	8.80	15.00
	Senior Citizen	7	0.00	10.49	16.15
	Unemployed	8	4.10	12.31	16.15
Fishing - Annual Ticket	Adult	8	20.00	76.56	228.80
(per person)	Juvenile	8	0.00	31.01	76.00
	Senior Citizen	8	0.00	50.05	161.20
	Unemployed	7	13.50	56.06	161.20
Equestrian Centres	Adult	2	13.50	25.10	36.70
(per person per session)	Juvenile	2	11.00	23.85	36.70
Windsurfing	Adult	3	3.40	6.20	8.00
(per person per session)	Juvenile	3	1.90	3.17	4.00
Canoeing	Adult	7	1.30	5.82	11.50
(per person per session)	Juvenile	7	0.80	2.93	5.45
	Unemployed	6	0.65	3.86	9.80
Sailing	Adult	5	3.40	12.26	33.60
(per person per session)	Juvenile	5	1.90	5.98	15.85
Boating Session	Adult	7	1.00	3.05	6.50
(per person)	Juvenile	5	0.80	1.45	2.60
	Senior Citizen	6	0.80	2.63	6.50
	Unemployed	6	0.80	2.63	6.50

Appendix III - Charges for Swimming Activities 2006

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Swimming Session	Adult	30	1.90	2.61	4.20
(per person per hour)	Juvenile	30	0.00	1.46	3.20
Conventional Pool	Senior Citizen	30	0.00	1.30	3.70
	Unemployed	30	0.00	1.54	3.10
Leisure Pool	Adult	25	2.10	3.08	4.55
	Juvenile	25	0.00	1.85	3.20
	Senior Citizen	25	0.00	1.69	3.70
	Unemployed	25	0.85	2.07	4.55
Swimming Lesson	Adult	28	2.00	4.06	8.50
(per person)	Juvenile	29	1.85	2.87	6.00
	Senior Citizen	28	1.50	3.10	8.25
	Unemployed	28	0.50	3.15	8.25
Leisure Pool	Adult	22	2.50	4.31	8.50
	Juvenile	23	2.00	3.11	6.00
	Senior Citizen	22	1.50	3.39	8.25
	Unemployed	22	1.50	3.56	8.25
Water Aerobics	Adult	28	2.00	3.63	5.30
(per session)	Juvenile	20	1.50	2.48	4.10
Conventional Pool	Senior Citizen	28	0.00	2.58	4.10
	Unemployed	28	0.50	2.63	4.10
Leisure Pool	Adult	22	2.25	3.66	5.30
	Juvenile	16	1.75	2.55	4.10
	Senior Citizen	22	0.00	2.65	4.10
	Unemployed	22	1.75	2.77	4.10

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Swimming Pool Hire	Adult	28	27.80	52.95	130.00
Exclusive Use	Juvenile	28	21.00	49.03	130.00
(per session)	Senior Citizen	28	21.00	49.77	130.00
Conventional Pool	Unemployed	28	21.00	49.77	130.00
Swimming	Adult	14	17.00	21.58	31.50
(per person per 10 tickets)	Juvenile	13	8.60	12.46	19.80
Conventional Pool	Senior Citizen	10	0.00	12.47	19.80
	Unemployed	8	8.60	16.35	27.50
Leisure Pool	Adult	10	18.90	26.08	45.50
	Juvenile	9	9.45	15.27	26.50
	Senior Citizen	8	0.00	14.86	26.50
	Unemployed	7	10.80	20.81	45.50
Swimming Season Ticket	Adult	13	106.00	166.41	275.00
(per person per year)	Juvenile	10	53.00	90.62	220.00
Conventional Pool	Senior Citizen	11	0.00	116.91	243.00
	Unemployed	10	53.00	116.08	243.00
Leisure Pool	Adult	11	106.00	172.52	275.00
	Juvenile	8	53.00	103.30	220.00
	Senior Citizen	9	0.00	121.78	243.00
	Unemployed	8	53.00	118.86	243.00
Swimming Spectator	Adult	18	0.10	0.79	1.50
	Juvenile	18	0.00	0.58	1.20
	Senior Citizen	18	0.00	0.60	1.20
	Unemployed	18	0.00	0.63	1.20
Swimming if Flume Included	Adult	23	2.10	3.12	4.55
Leisure Pool (per person)	Juvenile	23	0.00	1.94	3.20
	Unemployed	22	0.85	2.22	4.55
Flume	Adult	1	3.15	3.15	3.15
Leisure Pool (per person per	Juvenile	1	3.15	3.15	3.15
10 tickets)					

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Sauna Session	Adult	30	1.00	4.24	7.00
(per person per hour)	Juvenile	16	1.75	2.81	5.25
	Senior Citizen	30	1.00	3.05	6.10
	Unemployed	30	0.50	3.12	6.10
Turkish/Steam Bath	Adult	12	1.00	4.40	7.00
(per person per session)	Juvenile	4	2.30	3.03	5.00
	Senior Citizen	12	1.00	3.57	6.10
	Unemployed	12	1.00	3.73	6.10
Sunbed Session	Adult	5	3.10	4.04	5.40
(per person per 30 minutes)	Juvenile	4	3.10	4.00	5.40
	Senior Citizen	5	3.10	4.04	5.40
	Unemployed	5	0.50	3.48	5.40
Sunbed: Fast Tan/High Power	Adult	2	2.00	3.60	5.20
(per person per 30 minutes)	Juvenile	1	5.20	5.20	5.20
	Senior Citizen	2	2.00	3.60	5.20
	Unemployed	2	2.00	3.60	5.20