## Research

# Charges for sports facilities: Scotland 2012/13 

## This information digest:

- describes the approach to the review, undertaken annually since 1985;
- summarises the 2012/2013 level of charges;
- reports on the trends in sports facilities/activities charges over the period 2007 to 2012 (Note: 2009/10 results have not been included); and
- presents the results of a survey of concessionary and passport access schemes in Scotland.


## Background

An annual overview of public sector charges for the use of indoor and outdoor sports facilities and swimming pools is produced by sportscotland. This is based on a survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities. It should be noted that 2009/10 results have not been included.

## Changes in this year's report

After the completion of the last thirteen charges reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement, but indicated that the charges review largely satisfied existing requirements. This year there have been some changes to the content of the charges review with some facilities added, others removed and some definitions changed to provide more comparable figures. This year's report also details individual local authority area charges for membership schemes. This has been requested by local authorities as useful information when benchmarking.

The main body of the report and the appendices retain a similar format to allow comparisons over time.

## The 2012/2013 charges review results

The data gathered during the 2012/2013 charges review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-IV, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of local authorities or associated leisure trusts, which operate a charge for a particular type of activity or facility. This means that the maximum sample size possible in each area of activity is 32 .

An average of the different prevailing rates within each local authority area has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated, but may influence the recorded maximum or minimum for a particular charge category.

## Benchmark charges

To simplify the tables and text in this charges report, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2012 to 31 March 2013 are identified as 2012 figures.

Table 1, overleaf, shows the prices charged in 2012 over a selection of the most popular sports activities and facilities in Scotland, covering adult, juvenile and senior citizen customers, with the corresponding 2011 charges provided for comparison.

## Observations

Twelve of the 19 charge categories in Table 1 show a percentage increase in arithmetic mean above the prevailing growth in the Retail Price Index (RPI) which was $2.6 \%$ over the same period. Of the remainder, five display decreases below that recorded in the RPI, while two show a drop in price from 2011 levels.

The largest price rises were recorded for juvenile golf and juvenile table tennis, at just under twice the growth in prices in general. The average price for juvenile golf increased by some $5 \%$ between 2011 and 2012, this increase was due mostly to a change in pricing policy by one of the leisure trusts which stopped offering free access to golf courses for juveniles. If this had not taken place the average charge would have increased by $1 \%$, much lower than the underlying growth in retail prices. Of the other 14 local authorities, nine increased their charge, four remained unchanged and one decreased. Even given an increase of $5 \%$, this equated to an increase of $46 p$ to the average cost of a round of golf for juveniles.
Table tennis also higher prices increases above the annual rate of inflation, although given the relatively low cost of table tennis the average charge increased by some 14 p . Over half of the local authorities (15 out of 27) increased their charges for table tennis, with 10 keeping their charges unchanged and two decreasing. Charges for juvenile squash also saw larger increases with 15 of the 25 increasing their charges and ten remaining unchanged. The higher increases seen this year in charges for juvenile racquet sports is due in part to one of the leisure trusts harmonising the concessionary charges across these activities. This resulted in
price reductions for adults and prices increases for juveniles for the same activity for this local authority area, this contributed to larger increases in the average price for juveniles.

However the reverse was true for swimming lessons where prices increased at a higher rate for adults compared to juveniles. Adult charges increased in almost three quarters of the local authority areas and the remaining saw no increase. On the other hand juvenile swimming lessons increased in 16 out of $29(55 \%)$ local authorities, 10 stayed unchanged and three decreased.

| TABLE 1 <br> Sports facilities charges, changes April 2011 - April 2012 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { Mean } \\ 2011 \\ £ \\ \hline \end{gathered}$ | $2012$ <br> £ | Change in mean charge £ | \% <br> Change |
| 5-a-side football (hall per hour) | Adult Juvenile | $\begin{aligned} & 37.74 \\ & 22.88 \end{aligned}$ | $\begin{aligned} & 38.60 \\ & 23.50 \end{aligned}$ | $\begin{aligned} & 0.86 \\ & 0.62 \end{aligned}$ | 2.3 2.7 |
| Badminton (per court per hour) | Adult Juvenile | $\begin{aligned} & \hline 8.66 \\ & 5.34 \end{aligned}$ | $\begin{aligned} & 8.87 \\ & 5.53 \end{aligned}$ | $\begin{aligned} & \hline 0.20 \\ & 0.18 \end{aligned}$ | 2.3 3.4 |
| Squash (per court per 40 mins ) | Adult Juvenile | $\begin{aligned} & 5.99 \\ & 3.48 \end{aligned}$ | $\begin{aligned} & 6.03 \\ & 3.61 \end{aligned}$ | $\begin{aligned} & 0.04 \\ & 0.14 \end{aligned}$ | 0.6 4.0 |
| Table tennis (per table per hour) | Adult Juvenile | $\begin{aligned} & 5.06 \\ & 3.13 \end{aligned}$ | $\begin{aligned} & 5.19 \\ & 3.28 \end{aligned}$ | $\begin{aligned} & 0.13 \\ & 0.14 \end{aligned}$ | 2.7 4.6 |
| Aerobics/keep fit (per session) | Adult | 4.39 | 4.53 | 0.14 | 3.3 |
| Bowls season ticket | Adult <br> Senior citizen | $\begin{aligned} & 48.28 \\ & 27.65 \end{aligned}$ | $\begin{aligned} & 45.33 \\ & 25.73 \end{aligned}$ | $\begin{aligned} & \hline-2.95 \\ & -1.92 \end{aligned}$ | $\begin{aligned} & \hline-6.1 \\ & -6.9 \end{aligned}$ |
| Golf round weekends | Adult <br> Juvenile <br> Senior citizen | $\begin{array}{r} \hline 20.33 \\ 9.24 \\ 12.22 \end{array}$ | $\begin{array}{r} \hline 20.91 \\ 9.70 \\ 12.53 \end{array}$ | $\begin{aligned} & \hline 0.58 \\ & 0.46 \\ & 0.31 \end{aligned}$ | 2.9 5.0 2.5 |
| Swimming (per one hour session) | Adult Juvenile | $\begin{aligned} & \hline 3.30 \\ & 2.00 \end{aligned}$ | $\begin{aligned} & 3.42 \\ & 2.06 \end{aligned}$ | $\begin{aligned} & 0.12 \\ & 0.06 \end{aligned}$ | 3.6 3.0 |
| Swimming lessons (per lesson) | Adult Juvenile | $\begin{aligned} & 5.10 \\ & 3.76 \end{aligned}$ | $\begin{aligned} & 5.30 \\ & 3.78 \end{aligned}$ | $\begin{aligned} & 0.20 \\ & 0.02 \end{aligned}$ | 3.9 0.5 |
| Sauna (per person) | Adult | 4.45 | 4.60 | 0.15 | 3.3 |

Charges for a bowls season ticket were the only ones to see an overall price reduction in 2012-13. This was due to a pricing decision by one of the local authorities to allow free access to all bowling greens. This had a dramatic effect on the average cost of a bowls season ticket. If this price change had not been included the average charge for bowls would have increased by $2.4 \%$ for both adults and juveniles. This would also affect the overall increase in charges which would have risen by $2.9 \%$, higher than the $2.6 \%$ rate of inflation.

In the last few years membership schemes have become more prevalent for public facilities and activities. Table 2 shows the range of charges for these schemes along with the change in average charge for individuals. This is split by type of access for both annual memberships and direct debit monthly payment schemes across local authority areas. More detailed information is available in Appendix IV.

Local authorities offer different types of membership access from gym and swim through to access to all facilities and classes. The figures in Table 2 are the charges for the highest level of access within each local authority area.

TABLE 2
Membership schemes, changes April 2011 - April 2012

|  | Mean charge |  | Change in mean charge £ | $\begin{gathered} \% \\ \text { Change } \end{gathered}$ | $\begin{gathered} \text { Min } \\ 2012 \\ £ \end{gathered}$ | $\begin{gathered} \hline \text { Max } \\ 2012 \\ £ \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 2011 \\ £ \end{gathered}$ | $\begin{gathered} 2012 \\ £ \end{gathered}$ |  |  |  |  |
| Annual membership |  |  |  |  |  |  |
| Gym and swim | 368.00 | 382.00 | 13.67 | 3.7 | 300 | 426 |
| Gym, swim and health suite | 415.00 | 394.75 | 0 | 0 | 391 | 398.5 |
| Gym, swim and fitness classes | 350.00 | 350.00 | 0 | 0 | 350 | 350 |
| Gym, swim, health suite and fitness classes | 360.21 | 362.39 | 2.18 | 0.6 | 210 | 534 |
| Monthly direct debit charge |  |  |  |  |  |  |
| Gym and swim | 34.50 | 35.63 | 1.13 | 3.3 | 25 | 46 |
| Gym, swim and health suite | 35.93 | 36.68 | 0.75 | 2.1 | 32.58 | 39.45 |
| Gym, swim and fitness classes | 34.00 | 34.00 | 0 | 0 | 34 | 34 |
| Gym, swim, health suite and fitness classes | 33.85 | 33.47 | -0.38 | -1.1 | 15 | 46.40 |

Table 2 shows that the average cost of membership for schemes that offer the widest range of access increased marginally for annual membership from 2011/12. Direct debit charges for the widest range of access decreased overall, with a majority of local authorities (12 out of 21) not changing their annual membership direct debit charges in the last year. For annual fees
the biggest changes are seen in the charge for gym and swim - however this is based on a limited number of local authorities.

It should be noted there are variations in price due to a number of factors with some local authority areas adopting a pricing strategy to set the charge for membership schemes at the lower end of the scale to encourage people to sign up. It is not possible to make any robust conclusions at this time about pricing of these schemes and the affect on usage, but it is important to acknowledge that membership schemes have become more important to public run facilities as they offer a guaranteed income and this will continue in future years.

## Trends in sports facilities charges: Scotland 2007 to 2012

This section presents a summary of the movement in charges between 2007 and 2012 for a selected sample of the ten most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 3) as well as year on year variations with respect to absolute and percentage price changes (Tables 4 and 5 , respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained in Tables 3 to 5 reveal that, since 2007, charges for nine of the 19 activities and facilities sampled have risen at a faster rate than the corresponding growth in RPI, however overall charges for these activities and facilities have not increased in line with the change in RPI. Over the last year charges for these specific activities increased on average by $2.0 \%$, below the corresponding increase in RPI of $2.6 \%$. Over this time period swimming lessons for juveniles and adult squash saw the lowest price increases at $0.5 \%$ and $0.6 \%$ respectively, around a fifth of the increase seen in RPI. The highest increase was in the juvenile charge for golf, increasing by $5 \%$, almost double the equivalent RPI figures.

It should be noted, however, that most charges started at a fairly modest base level and that rises in RPI have remained relatively low, although increasing in the last year. The average annual increase in RPI over the last 5 years is just $3.3 \%$.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase for a juvenile swimming session between 2007 and 2012 was $37.6 \%$, the highest in that time period. In cash terms this equates to a rise of $£ 0.56$ or an increase of $£ 0.11$ a year. If the effect of the upward movement (17\%) in the RPI is taken into account, the average annual increase in real terms is a modest $£ 0.06$.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. For example, the 2007 to 2012 price increase for juvenile indoor 5 -a-side football was $14 \%$, equivalent to $£ 2.88$. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just under six pence.

The charge showing the largest cash, rather than percentage, increase over the period was for an adult booking for indoor 5-a-side. This increased by $£ 6.65$ (21\%) between 2007 and 2012, equivalent to $£ 1.33$ per year. Taking account of inflation across this time period means there was a real annual increase of $£ 0.24$.

Although the general trend in prices since 2007 is upward, this is not the case for every activity and facility. Charges in twelve of the activities and facilities have exhibited at least one year when charges either grew marginally by just under one percent or decreased. In the last year charges have increased more than in other years - with a total of 17 out of the 19 selected sports and activities increasing in price.

In the five years the percentage increase for the 19 selected activities and facilities in each year has been lower than the corresponding RPI growth, showing that in real terms overall charges have only been increasing marginally. Some charges have increased more than the RPI across the last five years, the largest increases are in juvenile swimming and juvenile swimming lessons. Other charges have seen decreases and only marginal increases especially in squash, table tennis and golf.

Over the past 5 years increases in charges for these selected sports facilities and activities have kept below the prevailing annual rate of change in the Retail Price Index, increasing on average by $2.5 \%$ compared to an overall average increase in retail prices of $3.3 \%$. Price increases have therefore been lower in comparison to increases in the general cost of living over the past 5 years.

Table 3: Mean charges for selected activities

|  | $\begin{gathered} 2007 \\ £ \end{gathered}$ | $\begin{gathered} 2008 \\ £ \end{gathered}$ | $2010$ | $\begin{gathered} 2011 \\ £ \end{gathered}$ | $2012$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side football (per hour) |  |  |  |  |  |
| Adult | 31.95 | 33.10 | 35.39 | 37.74 | 38.60 |
| Juvenile | 20.62 | 21.36 | 21.42 | 22.88 | 23.50 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 7.37 | 7.61 | 8.23 | 8.66 | 8.87 |
| Juvenile | 4.33 | 4.38 | 4.77 | 5.34 | 5.53 |
| Squash (per court per 40 minutes) |  |  |  |  |  |
| Adult | 6.45 | 6.58 | 5.66 | 5.99 | 6.03 |
| Juvenile | 3.93 | 3.92 | 3.11 | 3.48 | 3.61 |
| Table tennis (per table per hour) |  |  |  |  |  |
| Adult | 5.27 | 5.36 | 5.02 | 5.06 | 5.19 |
| Juvenile | 3.16 | 3.28 | 3.15 | 3.13 | 3.28 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 3.81 | 3.95 | 4.38 | 4.39 | 4.53 |
| Bowls season ticket (per person) |  |  |  |  |  |
| Adult | 40.81 | 43.85 | 46.96 | 48.28 | 45.33 |
| Senior Citizen | 24.03 | 24.91 | 26.38 | 27.65 | 25.73 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 17.23 | 18.08 | 19.87 | 20.33 | 20.91 |
| Juvenile | 10.01 | 10.40 | 9.25 | 9.24 | 9.70 |
| Senior Citizen | 12.28 | 12.62 | 11.62 | 12.22 | 12.53 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 2.68 | 2.85 | 3.13 | 3.30 | 3.42 |
| Juvenile | 1.50 | 1.62 | 1.86 | 2.00 | 2.06 |
| Swimming lessons (per lesson) |  |  |  |  |  |
| Adult | 4.18 | 4.43 | 4.75 | 5.10 | 5.30 |
| Juvenile | 2.93 | 3.24 | 3.36 | 3.76 | 3.78 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 4.36 | 4.25 | 4.44 | 4.45 | 4.60 |

Table 4: Increase in mean charges year on year


Table 5: Percentage change in mean charges year on year

|  | $2007 / 08$ $\%$ | $2008 / 10$ $\%$ | $2010 / 11$ $\%$ | 2011/12 \% | Average Annual Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side football (per hour) |  |  |  |  |  |
| Adult | 3.6 | 6.9 | 6.6 | 2.3 | 3.9 |
| Juvenile | 3.6 | 0.3 | 6.8 | 2.7 | 2.7 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 3.3 | 8.1 | 5.2 | 2.4 | 3.8 |
| Juvenile | 1.1 | 9.0 | 11.9 | 3.5 | 5.1 |
| Squash (per court per 40 mins) |  |  |  |  |  |
| Adult | 2.1 | -14.0 | 5.8 | 0.6 | -1.1 |
| Juvenile | -0.2 | -20.8 | 12.1 | 3.9 | -1.0 |
| Table tennis (per table per hour) |  |  |  |  |  |
| Adult | 1.7 | -6.3 | 0.8 | 2.6 | -0.2 |
| Juvenile | 3.6 | -3.8 | -0.7 | 4.6 | 0.8 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 3.6 | 10.9 | 0.3 | 3.3 | 3.6 |
| Bowls season ticket (per person) |  |  |  |  |  |
| Adult | 7.4 | 7.1 | 2.8 | -6.1 | 2.2 |
| Senior Citizen | 3.6 | 5.9 | 4.8 | -7.0 | 1.5 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 4.9 | 9.9 | 2.3 | 2.8 | 4.0 |
| Juvenile | 3.9 | -11.1 | -0.1 | 4.9 | -0.5 |
| Senior Citizen | 2.8 | -7.9 | 5.2 | 2.5 | 0.5 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 6.3 | 9.8 | 5.5 | 3.5 | 5.0 |
| Juvenile | 7.7 | 15.2 | 7.5 | 3.2 | 6.7 |
| Swimming lessons (per lesson) |  |  |  |  |  |
| Adult | 6.1 | 7.2 | 7.3 | 3.9 | 4.9 |
| Juvenile | 10.7 | 3.7 | 11.8 | 0.4 | 5.3 |
| Sauna (per person) |  |  |  |  |  |
| Adult | -2.5 | 4.5 | 0.2 | 3.4 | 1.1 |
| Average percentage change per year | 3.9 | 1.8 | 5.1 | 2.0 | 2.5 |
| RPI (year on year: Sept - Sept) | 5 | 3.2 | 5.6 | 2.6 | 3.3 |

## Concessionary charging and passport access schemes in Scotland

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

## Concession charges

This scheme is directed at individuals from financially, or socially disadvantaged groups and involves the application of reduced charges for, or the free use of various activities and facilities. Of the 32 responding local authority areas, 25 ( $78 \%$ ) offer this type of scheme.

## Concession card scheme

This scheme involves the provision of a concession card solely to individuals from financially, or socially disadvantaged groups, where use of the card affords access to a range of reduced, or zero prices. It is offered in $12(38 \%)$ of the responding local authority areas.

## Passport access scheme

This scheme makes concession cards, for which a charge is levied, available to general users. It is offered by 15 ( $47 \%$ ) of the Charges Review respondents.

In addition to the above, five respondents (16\%) operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 6, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

| Table 6: Eligibility of different user groups |  |  |
| :--- | :---: | :---: |
|  | Inclusion in <br> schemes |  |
| User Group | No. | $\%$ |
| People with disabilities | 26 | 81 |
| Elite athletes | 25 | 78 |
| People on income support | 27 | 84 |
| Senior citizens | 29 | 91 |
| Students | 26 | 81 |
| Unemployed persons | 28 | 88 |
| Single parents | 8 | 25 |
| Under 18s | 26 | 81 |
| Adults | 7 | 22 |
| Families | 10 | 31 |

Table 7 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

Table 7: Discounts and restrictions for each user group

| User group | Peak time |  |  |  | Off-peak only |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Free |  | Reduced |  | Free |  | Reduced |  |
|  | No. | \% | No. | \% | No. | \% | No. | \% |
| People with disabilities | 4 | 15 | 21 | 81 | 0 | 0 | 1 | 4 |
| Elite athletes | 13 | 52 | 12 | 48 | 0 | 0 | 0 | 0 |
| People on income support | 0 | 0 | 24 | 89 | 1 | 4 | 2 | 7 |
| Senior citizens | 2 | 7 | 25 | 86 | 1 | 3 | 1 | 3 |
| Students | 0 | 0 | 22 | 85 | 1 | 4 | 3 | 12 |
| Unemployed persons | 0 | 0 | 24 | 86 | 1 | 4 | 3 | 11 |
| Single parents | 0 | 0 | 6 | 75 | 0 | 0 | 2 | 25 |
| Under 18s | 1 | 4 | 25 | 96 | 0 | 0 | 0 | 0 |
| Adults | 0 | 0 | 7 | 100 | 0 | 0 | 0 | 0 |
| Families | 0 | 0 | 10 | 100 | 0 | 0 | 0 | 0 |

Concessionary charging schemes are made available in some form to customers from other local authority areas by 13 ( $41 \%$ ) of the Charges Review respondents. Of these, Passport Access Schemes are the most accessible, with $40 \%$ open to non-residents. Concession charges schemes and Concession Cards are made available to non-residents by $44 \%$ and $33 \%$, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 8, below:

| Table 8: Facilities included in concessionary charging <br> schemes |  |  |
| :--- | :---: | :---: |
|  | Schemes |  |
| Swimming pool | 28 | 88 |
| Sports centre | 28 | 88 |
| Leisure centre | 26 | 81 |
| Tennis courts | 16 | 50 |
| Golf course | 13 | 41 |
| Indoor bowling | 10 | 31 |
| Bowling green | 7 | 22 |
| Theatre | 4 | 13 |
| Library | 3 | 9 |
| Cinema | 1 | 3 |

Of the 21 respondents that operate the main card based concessions, 14 (64\%) do not offer any associated benefits of scheme participation in addition to discounted or free admission. In the other 13 cases, the most common benefit made available is the advanced booking privilege, extended by $6(27 \%)$ respondents.

## Comparisons with 2011

The position with concessionary charges schemes have changed since that observed in 2011.
There is now more access to reduced charges at off-peak times for five of the beneficiary groups. The groups benefiting most from these changes are single parents, unemployed and students. Of the main target groups those benefiting most from schemes that offer reduced charges at peak times are people on income support, senior citizens, unemployed and young people under 18.

## Future developments

The 2012 Charges Digest is the 26th edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, we will issue a short user survey to determine the need for and shape of future surveys.

## Appendices

I Charges for indoor activities 2012
Ila Charges for grass pitches per game 2012
llb Charges for grass pitches per hour 2012
IIc Charges for outdoor activities 2012
III Charges for swimming 2012
IV Charges for membership schemes 2012 by local authority area

## Appendix I-Charges for indoor activities 2012

| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | Mean £ | Maximum $£$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Large sports hall* -peak (six or more badminton courts) (per hour) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 24 \\ & 21 \\ & 15 \\ & 14 \end{aligned}$ | $\begin{gathered} 22.00 \\ 9.90 \\ 9.90 \\ 9.90 \end{gathered}$ | 65.03 <br> 41.72 <br> 47.18 <br> 47.89 | $\begin{gathered} 127.00 \\ 98.00 \\ 115.00 \\ 115.00 \end{gathered}$ |
| Large sports hall* - off-peak (six or more badminton courts) (per hour) | Adult Juvenile Senior citizen Unemployed | $\begin{gathered} 15 \\ 13 \\ 8 \\ 7 \end{gathered}$ | $\begin{gathered} 22.00 \\ 9.90 \\ 9.90 \\ 9.90 \end{gathered}$ | $\begin{aligned} & 61.75 \\ & 43.32 \\ & 57.28 \\ & 60.14 \end{aligned}$ | $\begin{gathered} 121.35 \\ 98.00 \\ 115.00 \\ 115.00 \end{gathered}$ |
| Medium sports hall* - peak (three/four/five badminton courts) (per hour) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 29 \\ & 26 \\ & 21 \\ & 18 \end{aligned}$ | $\begin{aligned} & 16.00 \\ & 7.20 \\ & 7.20 \\ & 7.20 \end{aligned}$ | $\begin{aligned} & 36.22 \\ & 22.53 \\ & 25.11 \\ & 27.69 \end{aligned}$ | $\begin{aligned} & 74.00 \\ & 64.00 \\ & 74.00 \\ & 74.00 \end{aligned}$ |
| Medium sports hall* - off-peak (three/four/five badminton courts) (per hour) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 19 \\ & 17 \\ & 12 \\ & 11 \end{aligned}$ | $\begin{gathered} 10.60 \\ 7.20 \\ 7.20 \\ 7.20 \end{gathered}$ | $\begin{aligned} & 32.75 \\ & 22.80 \\ & 27.33 \\ & 29.16 \end{aligned}$ | $\begin{aligned} & 74.00 \\ & 64.00 \\ & 74.00 \\ & 74.00 \end{aligned}$ |
| Small sports hall* -peak (one or two badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 29 \\ & 27 \\ & 22 \\ & 19 \end{aligned}$ | $\begin{aligned} & 7.00 \\ & 3.50 \\ & 3.50 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 19.92 \\ & 13.04 \\ & 13.61 \\ & 14.96 \end{aligned}$ | $\begin{aligned} & 38.00 \\ & 34.00 \\ & 38.00 \\ & 38.00 \end{aligned}$ |
| Small sports hall* - off-peak (one or two badminton courts) (per hour) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 17 \\ & 16 \\ & 11 \\ & 10 \end{aligned}$ | $\begin{aligned} & 7.00 \\ & 3.50 \\ & 3.50 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 18.50 \\ & 12.43 \\ & 14.41 \\ & 15.39 \end{aligned}$ | $\begin{aligned} & 38.00 \\ & 34.00 \\ & 38.00 \\ & 38.00 \end{aligned}$ |
| Five-a-side football hall (per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 17 \end{aligned}$ | $\begin{gathered} 22.00 \\ 8.50 \\ 9.90 \end{gathered}$ | $\begin{aligned} & 38.60 \\ & 23.50 \\ & 25.71 \end{aligned}$ | $\begin{aligned} & 74.50 \\ & 37.25 \\ & 46.50 \end{aligned}$ |
| Basketball hall (per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 23 \\ & 21 \\ & 14 \end{aligned}$ | $\begin{gathered} 23.70 \\ 8.50 \\ 11.85 \end{gathered}$ | $\begin{aligned} & 38.83 \\ & 24.16 \\ & 28.64 \end{aligned}$ | $\begin{aligned} & 57.00 \\ & 40.70 \\ & 46.50 \end{aligned}$ |
| Volleyball hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 23 \\ & 21 \\ & 14 \end{aligned}$ | $\begin{gathered} 23.70 \\ 8.50 \\ 11.85 \end{gathered}$ | $\begin{aligned} & 38.83 \\ & 24.16 \\ & 28.64 \end{aligned}$ | $\begin{aligned} & 57.00 \\ & 40.70 \\ & 46.50 \end{aligned}$ |

[^0]| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | $\begin{gathered} \text { Mean } \\ \text { Kin } \end{gathered}$ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Hockey hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 19 \\ & 19 \\ & 13 \end{aligned}$ | $\begin{gathered} 25.00 \\ 8.50 \\ 15.80 \end{gathered}$ | $\begin{aligned} & 46.17 \\ & 29.38 \\ & 35.64 \end{aligned}$ | $\begin{gathered} 115.00 \\ 98.00 \\ 115.00 \end{gathered}$ |
| Gymnastics hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 18 \\ & 17 \\ & 12 \end{aligned}$ | $\begin{gathered} 25.00 \\ 8.50 \\ 18.00 \end{gathered}$ | $\begin{aligned} & 39.51 \\ & 24.70 \\ & 29.21 \end{aligned}$ | $\begin{aligned} & 61.00 \\ & 40.70 \\ & 39.70 \end{aligned}$ |
| Martial arts hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 21 \\ & 19 \\ & 13 \end{aligned}$ | $\begin{aligned} & 12.00 \\ & 6.70 \\ & 6.65 \end{aligned}$ | $\begin{aligned} & 30.24 \\ & 20.42 \\ & 23.49 \end{aligned}$ | $\begin{aligned} & 54.30 \\ & 40.70 \\ & 38.00 \end{aligned}$ |
| Trampoline session (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 10 \\ 12 \\ 8 \end{gathered}$ | $\begin{aligned} & 2.60 \\ & 1.30 \\ & 1.30 \end{aligned}$ | $\begin{aligned} & 8.37 \\ & 5.83 \\ & 8.13 \end{aligned}$ | $\begin{aligned} & 21.70 \\ & 21.70 \\ & 21.70 \end{aligned}$ |
| Badminton court (per court per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 31 \\ & 30 \\ & 23 \\ & 21 \end{aligned}$ | $\begin{aligned} & 5.50 \\ & 3.40 \\ & 3.40 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 8.87 \\ & 5.53 \\ & 5.87 \\ & 5.71 \end{aligned}$ | $\begin{gathered} 13.80 \\ 9.00 \\ 11.10 \\ 10.50 \end{gathered}$ |
| Squash court <br> (per court per 40 minutes) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 25 \\ & 25 \\ & 21 \end{aligned}$ | $\begin{aligned} & 3.20 \\ & 1.80 \\ & 1.80 \end{aligned}$ | $\begin{aligned} & 6.03 \\ & 3.61 \\ & 4.12 \end{aligned}$ | $\begin{aligned} & 11.50 \\ & 6.60 \\ & 7.50 \end{aligned}$ |
| Table tennis (per table per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 29 \\ & 28 \\ & 24 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.30 \\ & 1.50 \end{aligned}$ | $\begin{aligned} & 5.19 \\ & 3.28 \\ & 3.36 \end{aligned}$ | $\begin{aligned} & 8.35 \\ & 6.25 \\ & 6.30 \end{aligned}$ |
| Weights (per person) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 17 \\ & 12 \\ & 12 \end{aligned}$ | $\begin{aligned} & 2.70 \\ & 1.55 \\ & 1.55 \end{aligned}$ | $\begin{aligned} & 4.96 \\ & 2.86 \\ & 3.25 \end{aligned}$ | $\begin{aligned} & 7.90 \\ & 4.15 \\ & 5.00 \end{aligned}$ |
| Multigym/Hi-tech fitness (per person per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 29 \\ & 25 \\ & 25 \\ & 23 \end{aligned}$ | $\begin{aligned} & 2.35 \\ & 0.00 \\ & 1.55 \\ & 1.55 \end{aligned}$ | $\begin{aligned} & 4.85 \\ & 2.62 \\ & 3.05 \\ & 3.01 \end{aligned}$ | $\begin{aligned} & 7.35 \\ & 4.20 \\ & 5.50 \\ & 5.00 \end{aligned}$ |
| Keep-fit session (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 31 \\ & 27 \\ & 26 \\ & 24 \end{aligned}$ | $\begin{aligned} & 3.15 \\ & 1.50 \\ & 1.89 \\ & 1.89 \end{aligned}$ | $\begin{aligned} & 4.53 \\ & 3.18 \\ & 3.44 \\ & 3.48 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 4.80 \\ & 4.80 \\ & 5.00 \end{aligned}$ |
| Zumba session <br> (per person per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 28 \\ & 20 \\ & 22 \\ & 20 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 2.00 \\ & 1.75 \\ & 1.75 \end{aligned}$ | $\begin{aligned} & 4.65 \\ & 3.18 \\ & 3.38 \\ & 3.38 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 4.50 \\ & 4.50 \\ & 5.00 \end{aligned}$ |


| Facility | User | Sample size no. | Minimum $£$ | Mean $£$ | Maximum $£$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Yoga session <br> (per person per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 25 \\ & 18 \\ & 21 \\ & 19 \end{aligned}$ | $\begin{aligned} & 3.90 \\ & 2.00 \\ & 2.20 \\ & 2.25 \end{aligned}$ | $\begin{aligned} & 4.83 \\ & 3.18 \\ & 3.47 \\ & 3.42 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 4.50 \\ & 4.90 \\ & 5.00 \end{aligned}$ |
| Indoor bowling <br> (per person per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 12 \\ & 10 \end{aligned}$ | $\begin{aligned} & 2.35 \\ & 1.00 \\ & 1.80 \\ & 1.80 \end{aligned}$ | $\begin{aligned} & 5.11 \\ & 3.52 \\ & 3.86 \\ & 4.16 \end{aligned}$ | $\begin{aligned} & 18.00 \\ & 16.00 \\ & 16.00 \\ & 18.00 \end{aligned}$ |
| Carpet bowls session (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{gathered} 10 \\ 10 \\ 8 \\ 8 \end{gathered}$ | $\begin{aligned} & 0.80 \\ & 0.60 \\ & 0.60 \\ & 0.60 \end{aligned}$ | $\begin{aligned} & 4.51 \\ & 2.72 \\ & 3.06 \\ & 2.96 \end{aligned}$ | $\begin{gathered} 10.20 \\ 6.20 \\ 10.20 \\ 10.20 \end{gathered}$ |
| Indoor cricket nets (per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 6 \\ & 5 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{gathered} 10.50 \\ 7.90 \\ 7.90 \\ 7.90 \end{gathered}$ | $\begin{aligned} & 34.07 \\ & 21.96 \\ & 25.33 \\ & 29.63 \end{aligned}$ | $\begin{gathered} 102.00 \\ 51.00 \\ 51.00 \\ 51.00 \end{gathered}$ |
| Public ice skating <br> (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 9 \\ & 9 \\ & 8 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 3.00 \\ & 1.80 \end{aligned}$ | $\begin{aligned} & 4.93 \\ & 3.75 \\ & 3.86 \end{aligned}$ | $\begin{aligned} & 6.00 \\ & 5.00 \\ & 6.00 \end{aligned}$ |
| Figure skating <br> (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 5 \\ & 5 \\ & 4 \end{aligned}$ | $\begin{aligned} & 4.60 \\ & 2.30 \\ & 2.85 \end{aligned}$ | $\begin{aligned} & 5.84 \\ & 4.15 \\ & 4.79 \end{aligned}$ | $\begin{aligned} & 9.00 \\ & 7.00 \\ & 7.00 \end{aligned}$ |
| Skate hire <br> (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 8 \\ & 8 \\ & 7 \end{aligned}$ | $\begin{aligned} & 1.50 \\ & 1.50 \\ & 0.60 \end{aligned}$ | $\begin{aligned} & 1.84 \\ & 1.81 \\ & 1.59 \end{aligned}$ | $\begin{aligned} & 2.10 \\ & 2.10 \\ & 2.10 \end{aligned}$ |
| Curling (per 2 hour session) | Adult Juvenile Unemployed | $\begin{aligned} & 7 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{gathered} 8.55 \\ 4.60 \\ 11.00 \end{gathered}$ | $\begin{aligned} & 57.11 \\ & 40.78 \\ & 53.67 \end{aligned}$ | $\begin{aligned} & 80.00 \\ & 80.00 \\ & 80.00 \end{aligned}$ |
| Ice hockey/skating club (per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 7 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{gathered} 44.50 \\ 3.50 \\ 90.00 \end{gathered}$ | $\begin{gathered} 101.07 \\ 77.88 \\ 102.67 \end{gathered}$ | $\begin{aligned} & 155.00 \\ & 125.00 \\ & 125.00 \end{aligned}$ |
| Climbing walls <br> (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 10 \end{aligned}$ | $\begin{aligned} & 3.80 \\ & 1.90 \\ & 1.90 \end{aligned}$ | $\begin{aligned} & 5.85 \\ & 3.99 \\ & 4.63 \end{aligned}$ | $\begin{aligned} & 11.00 \\ & 11.00 \\ & 11.00 \end{aligned}$ |
| Concession card/passport to leisure (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 9 \\ & 8 \\ & 7 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 6.85 \\ & 2.59 \\ & 6.91 \end{aligned}$ | $\begin{aligned} & 25.00 \\ & 11.30 \\ & 15.00 \end{aligned}$ |


| Facility | User | Sample <br> size no. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Supervised crèche session | Per child | 12 | 1.25 | 2.17 | 3.20 |
| Childrens soft play | Per child | 16 | 1.00 | 2.42 | 4.75 |

## Appendix Ila - Charges for grass pitches per game 2012

| Facility | User | Sample <br> Size <br> no. | Minimum <br> $\mathbf{£}$ | Mean <br> £ | Maximum <br> £ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| (per pitch per game) | Adult | 10 | 13.18 | 27.28 | 43.00 |
| Football pitch - plus | Juvenile | 10 | 6.45 | 14.10 | 21.50 |
| Changing (Sat pm) | Unemployed | 7 | 9.80 | 16.55 | 23.00 |
| (per pitch per game) | Adult | 12 | 16.88 | 35.42 | 43.90 |
| Rugby pitch - plus | Juvenile | 12 | 8.45 | 18.39 | 24.20 |
| Changing (Sat pm) | Unemployed | 9 | 13.30 | 23.26 | 43.00 |
| (per pitch per game) | Adult | 9 | 23.00 | 34.55 | 54.85 |
| Shinty pitch - plus | Juvenile | 9 | 11.50 | 17.37 | 27.40 |
| Changing (Sat pm) | Unemployed | 7 | 11.50 | 18.56 | 27.80 |
| (per pitch per game) | Adult | 4 | 14.50 | 28.44 | 43.00 |
| Cricket pitch - plus | Juvenile | 4 | 6.80 | 14.11 | 21.50 |
| Changing (Sat pm) | Unemployed | 2 | 11.50 | 14.08 | 16.65 |
| (per pitch per game) | Adult | 6 | 21.30 | 45.31 | 66.00 |
| Other pitch sports - plus | Juvenile | 6 | 14.05 | 27.88 | 52.50 |
| Changing (Sat pm) | Unemployed | 3 | 21.30 | 33.73 | 52.50 |
| (per pitch per game) | Adult | 3 | 24.00 | 43.18 | 65.00 |
| Changing facilities for | Juvenile | 3 | 12.00 | 25.22 | 32.50 |
| pitch sports | Unemployed | 2 | 12.00 | 21.58 | 31.15 |
| (Sat pm) (per pitch per game) | Adult | 3 | 15.80 | 17.27 | 20.00 |
| Floodlighting for grass | Juvenile | 3 | 8.00 | 9.37 | 10.10 |
| pitch (Sat pm) | Adult | 3 | 8.00 | 9.37 | 10.10 |
| (per pitch per game) | Juvenile | 4 | 7.60 | 12.00 | 22.35 |

Appendix llb - Charges for grass pitches per hour 2012

| Facility | User | Sample <br> size no. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Football pitch (Sat pm) | Adult | 14 | 6.40 | 23.43 | 40.50 |
| (per pitch per hour) | Juvenile | 14 | 4.00 | 13.25 | 27.90 |
| Football pitch - plus | Unemployed | 7 | 9.15 | 19.71 | 39.20 |
| Changing (Sat pm) | Adult | 15 | 11.30 | 29.77 | 42.00 |
| (per pitch per hour) | Juvenile | 15 | 6.60 | 16.03 | 30.00 |
| Rugby pitch - plus | Unemployed | 7 | 9.15 | 26.84 | 39.20 |
| Changing (Sat pm) | Adult | 13 | 6.40 | 24.48 | 39.20 |
| (per pitch per hour) | Juvenile | 13 | 4.00 | 13.04 | 19.60 |
| Shinty pitch - plus | Unemployed | 7 | 9.15 | 23.37 | 39.20 |
| Changing (Sat pm) | Adult | 6 | 9.00 | 24.10 | 39.20 |
| (per pitch per hour) | Juvenile | 6 | 4.50 | 13.60 | 19.60 |
| Cricket pitch - plus | Unemployed | 4 | 11.00 | 27.05 | 39.20 |
| Changing (Sat pm) | Adult | 4 | 12.47 | 28.92 | 41.00 |
| (per pitch per hour) | Juvenile | 4 | 9.33 | 15.73 | 23.00 |
| Other pitch sports - plus | Adult | 3 | 8.67 | 23.62 | 39.20 |
| Changing (Sat pm) | Unemployed | 3 | 23.00 | 27.00 | 31.00 |
| (per pitch per hour) | Juvenile | 2 | 11.00 | 13.25 | 15.50 |
| Changing facilities for | Unemployed | 1 | 23.00 | 23.00 | 23.00 |
| pitch sports | Adult | 7 | 4.90 | 12.30 | 23.00 |
| (Sat pm) (per pitch per hour) | Unemployed | 2 | 11.90 | 12.88 | 13.85 |
| Floodlighting for grass | Adult | 7 | 4.05 | 11.21 | 23.50 |
| pitch (Sat pm) | Juvenile | 7 | 4.05 | 10.38 | 23.50 |
| (per pitch per hour) | Unemployed | 4 | 4.05 | 9.91 | 15.00 |

## Appendix IIc - Charges for outdoor activities 2012

| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | Mean £ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Football: Synthetic pitch, 3G full size <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 24 \\ & 24 \\ & 12 \end{aligned}$ | $\begin{aligned} & 17.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 51.73 \\ & 34.82 \\ & 36.76 \end{aligned}$ | $\begin{aligned} & 83.00 \\ & 70.00 \\ & 70.00 \end{aligned}$ |
| Football: Synthetic pitch, sandbased full size (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{gathered} 14 \\ 14 \\ 6 \end{gathered}$ | $\begin{gathered} 17.00 \\ 9.15 \\ 9.15 \end{gathered}$ | $\begin{aligned} & 46.79 \\ & 28.38 \\ & 25.10 \end{aligned}$ | $\begin{aligned} & 83.00 \\ & 58.00 \\ & 41.80 \end{aligned}$ |
| Football: Synthetic pitch, water based full size <br> (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 2 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 20.00 \\ & 31.00 \end{aligned}$ | $\begin{aligned} & 40.80 \\ & 26.61 \\ & 42.17 \end{aligned}$ | $\begin{aligned} & 53.30 \\ & 40.00 \\ & 53.30 \end{aligned}$ |
| Football: Synthetic pitch, 3G full size, incl changing <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 23 \\ & 23 \\ & 13 \end{aligned}$ | $\begin{aligned} & 17.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 53.94 \\ & 35.91 \\ & 40.10 \end{aligned}$ | $\begin{aligned} & 98.70 \\ & 74.00 \\ & 70.00 \end{aligned}$ |
| Football: Synthetic pitch, sandbased full size incl changing (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 16 \\ 16 \\ 9 \end{gathered}$ | $\begin{gathered} 17.00 \\ 9.15 \\ 9.15 \end{gathered}$ | $\begin{aligned} & 47.26 \\ & 27.40 \\ & 30.45 \end{aligned}$ | $\begin{aligned} & 79.20 \\ & 41.80 \\ & 60.60 \end{aligned}$ |
| Synthetic pitch, water based full size incl changing (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 2 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 20.00 \\ & 31.00 \end{aligned}$ | $\begin{aligned} & 40.80 \\ & 26.61 \\ & 42.17 \end{aligned}$ | $\begin{aligned} & 53.30 \\ & 40.00 \\ & 53.30 \end{aligned}$ |
| Synthetic: 60x40, 3G <br> (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 12 \\ 12 \\ 7 \end{gathered}$ | $\begin{aligned} & 24.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 38.13 \\ & 23.34 \\ & 26.93 \end{aligned}$ | $\begin{aligned} & 50.40 \\ & 34.00 \\ & 34.38 \end{aligned}$ |
| Synthetic: 60x40, sandbased (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 7 \\ & 7 \\ & 3 \end{aligned}$ | $\begin{aligned} & 22.40 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 33.86 \\ & 18.65 \\ & 20.03 \end{aligned}$ | $\begin{aligned} & 50.40 \\ & 26.60 \\ & 26.60 \end{aligned}$ |
| Synthetic: 5-a-side, 3G <br> (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 21 \\ & 21 \\ & 11 \end{aligned}$ | $\begin{gathered} 16.35 \\ 9.25 \\ 9.50 \end{gathered}$ | $\begin{aligned} & 30.88 \\ & 19.75 \\ & 21.39 \end{aligned}$ | $\begin{aligned} & 47.50 \\ & 30.00 \\ & 40.00 \end{aligned}$ |
| Synthetic: 5-a-side, sandbased (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 8 \\ & 8 \\ & 6 \end{aligned}$ | $\begin{aligned} & 17.00 \\ & 11.12 \\ & 11.12 \end{aligned}$ | $\begin{aligned} & 27.97 \\ & 15.67 \\ & 17.58 \end{aligned}$ | $\begin{aligned} & 47.00 \\ & 23.50 \\ & 30.30 \end{aligned}$ |
| Hockey: synthetic, 3G full size (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 14 \\ 14 \\ 6 \end{gathered}$ | $\begin{aligned} & 27.40 \\ & 12.80 \\ & 16.00 \end{aligned}$ | $\begin{aligned} & 48.79 \\ & 31.78 \\ & 34.18 \end{aligned}$ | $\begin{aligned} & 83.00 \\ & 58.00 \\ & 53.30 \end{aligned}$ |
| Hockey: synthetic, sandbased full size <br> (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 14 \\ 14 \\ 7 \end{gathered}$ | $\begin{aligned} & 28.36 \\ & 15.50 \\ & 16.00 \end{aligned}$ | $\begin{aligned} & 47.29 \\ & 28.77 \\ & 28.04 \end{aligned}$ | $\begin{aligned} & 83.00 \\ & 58.00 \\ & 41.80 \end{aligned}$ |
| Hockey: synthetic, water based full size | Adult Juvenile | $\begin{aligned} & 6 \\ & 6 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 22.00 \end{aligned}$ | $\begin{aligned} & 50.41 \\ & 30.78 \end{aligned}$ | $\begin{aligned} & 70.00 \\ & 40.00 \end{aligned}$ |


| Facility | User | Sample size no. | Minimum | Mean $£$ | $\underset{f}{\text { Maximum }}$ £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (Sat pm) (per pitch per hour) | Unemployed | 4 | 25.40 | 36.18 | 53.30 |
| Floodlighting for synthetic | Adult | 12 | 5.00 | 10.52 | 30.00 |
| pitch <br> (per pitch per hour) | Juvenile Unemployed | $\begin{gathered} \hline 11 \\ 9 \end{gathered}$ | $\begin{aligned} & 4.00 \\ & 4.00 \end{aligned}$ | $\begin{gathered} \hline 9.90 \\ 11.27 \end{gathered}$ | $\begin{aligned} & 30.00 \\ & 30.00 \end{aligned}$ |
| Tennis court (per court per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 20 \\ & 20 \\ & 17 \\ & 14 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 6.72 \\ & 4.20 \\ & 4.08 \\ & 4.40 \end{aligned}$ | $\begin{gathered} 10.95 \\ 8.00 \\ 8.00 \\ 8.00 \end{gathered}$ |
| Tennis season ticket (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{aligned} & 26.00 \\ & 13.00 \\ & 13.00 \\ & 13.00 \end{aligned}$ | $\begin{aligned} & 43.13 \\ & 21.86 \\ & 21.86 \\ & 22.15 \end{aligned}$ | $\begin{aligned} & 62.30 \\ & 31.15 \\ & 31.15 \\ & 31.15 \end{aligned}$ |
| Bowls session (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 14 \\ & 13 \\ & 13 \\ & 11 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 2.71 \\ & 1.51 \\ & 1.61 \\ & 1.59 \end{aligned}$ | $\begin{aligned} & 5.70 \\ & 3.00 \\ & 3.00 \\ & 3.00 \end{aligned}$ |
| Bowls season ticket (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 11 \\ & 10 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 45.33 \\ & 23.05 \\ & 25.73 \\ & 26.50 \end{aligned}$ | $\begin{aligned} & 68.00 \\ & 38.00 \\ & 44.60 \\ & 44.60 \end{aligned}$ |
| 18-hole golf round (weekend) (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 16 \\ & 15 \\ & 15 \\ & 13 \end{aligned}$ | $\begin{gathered} 11.10 \\ 5.50 \\ 7.70 \\ 7.70 \end{gathered}$ | $\begin{gathered} 20.91 \\ 9.70 \\ 12.53 \\ 12.95 \end{gathered}$ | $\begin{aligned} & 29.60 \\ & 16.50 \\ & 22.00 \\ & 22.00 \end{aligned}$ |
| 18-hole golf round (weekday) (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{gathered} 14 \\ 14 \\ 13 \\ 9 \end{gathered}$ | $\begin{aligned} & 8.00 \\ & 3.55 \\ & 4.15 \\ & 4.15 \end{aligned}$ | $\begin{gathered} 16.07 \\ 7.21 \\ 8.98 \\ 8.98 \end{gathered}$ | $\begin{aligned} & 24.40 \\ & 13.00 \\ & 16.00 \\ & 16.00 \end{aligned}$ |
| Golf season ticket (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{gathered} 14 \\ 13 \\ 13 \\ 9 \end{gathered}$ | $\begin{gathered} 220.00 \\ 41.00 \\ 52.00 \\ 88.60 \end{gathered}$ | $\begin{gathered} 276.60 \\ 72.11 \\ 136.37 \\ 179.78 \end{gathered}$ | $\begin{aligned} & 398.00 \\ & 100.31 \\ & 313.00 \\ & 313.00 \end{aligned}$ |
| 9-hole golf round (weekend) (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{gathered} 10 \\ 10 \\ 7 \\ 6 \end{gathered}$ | $\begin{aligned} & 6.00 \\ & 3.00 \\ & 3.25 \\ & 3.25 \end{aligned}$ | $\begin{gathered} 10.07 \\ 4.45 \\ 6.34 \\ 5.92 \end{gathered}$ | $\begin{aligned} & 15.50 \\ & 8.00 \\ & 9.80 \\ & 9.00 \end{aligned}$ |
| 9-hole golf round (weekday) (per person) | Adult Juvenile | $\begin{aligned} & 9 \\ & 9 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 2.50 \end{aligned}$ | $\begin{aligned} & 8.35 \\ & 3.89 \end{aligned}$ | $\begin{gathered} 13.50 \\ 7.50 \end{gathered}$ |


| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximum $£$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Senior citizen Unemployed | $7$ | $\begin{aligned} & 2.85 \\ & 2.85 \end{aligned}$ | $\begin{aligned} & 5.24 \\ & 4.99 \end{aligned}$ | $\begin{aligned} & 7.20 \\ & 7.00 \end{aligned}$ |
| Pitch ' n ' putt/Par 3 golf (per 9 holes per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & \hline 8 \\ & 8 \\ & 8 \\ & 7 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & \hline 2.65 \\ & 1.54 \\ & 1.81 \\ & 1.95 \end{aligned}$ | $\begin{aligned} & 4.75 \\ & 2.50 \\ & 3.70 \\ & 4.75 \end{aligned}$ |
| Putting round (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 8 \\ & 8 \\ & 8 \\ & 6 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 1.54 \\ & 0.95 \\ & 1.16 \\ & 1.14 \end{aligned}$ | $\begin{aligned} & 2.20 \\ & 1.30 \\ & 2.00 \\ & 2.00 \end{aligned}$ |
| Golf driving range (per bucket of balls) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 1 \\ & 1 \\ & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 2.50 \\ & 3.50 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 2.50 \\ & 3.50 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 2.50 \\ & 3.50 \\ & 3.50 \end{aligned}$ |
| Trampolining (per person) | Adult Juvenile | $\begin{aligned} & 2 \\ & 5 \end{aligned}$ | $\begin{aligned} & 2.60 \\ & 1.30 \end{aligned}$ | $\begin{aligned} & 3.80 \\ & 2.69 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 3.60 \end{aligned}$ |
| Dry ski slope session (per person) | Adult Juvenile | $\begin{aligned} & 2 \\ & 2 \end{aligned}$ | $\begin{aligned} & 4.40 \\ & 2.20 \end{aligned}$ | $\begin{aligned} & 5.95 \\ & 3.00 \end{aligned}$ | $\begin{aligned} & 7.50 \\ & 3.80 \end{aligned}$ |
| Fishing permit (from bank) (per person per day) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 6 \\ & 5 \\ & 5 \\ & 4 \end{aligned}$ | $\begin{aligned} & 3.25 \\ & 1.65 \\ & 2.10 \\ & 2.10 \end{aligned}$ | $\begin{gathered} 12.66 \\ 4.41 \\ 10.08 \\ 5.11 \end{gathered}$ | $\begin{aligned} & 30.00 \\ & 12.72 \\ & 30.00 \\ & 12.72 \end{aligned}$ |
| Fishing permit (from boat) (per person per day) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 2 \\ & 1 \\ & 2 \\ & 1 \end{aligned}$ | $\begin{aligned} & 26.42 \\ & 12.72 \\ & 12.72 \\ & 12.72 \end{aligned}$ | $\begin{aligned} & 28.21 \\ & 12.72 \\ & 21.36 \\ & 12.72 \end{aligned}$ | $\begin{aligned} & 30.00 \\ & 12.72 \\ & 30.00 \\ & 12.72 \end{aligned}$ |
| Fishing - annual ticket (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 6 \\ & 5 \\ & 5 \\ & 4 \end{aligned}$ | $\begin{gathered} 18.00 \\ 0.00 \\ 13.00 \\ 13.00 \end{gathered}$ | $\begin{aligned} & 70.15 \\ & 16.44 \\ & 66.60 \\ & 25.75 \end{aligned}$ | $\begin{gathered} 230.00 \\ 46.98 \\ 230.00 \\ 46.98 \end{gathered}$ |
| Windsurfing (per person per session) | Adult Juvenile | $\begin{aligned} & 3 \\ & 3 \end{aligned}$ | $\begin{aligned} & 4.10 \\ & 2.25 \end{aligned}$ | $\begin{aligned} & 7.50 \\ & 3.83 \end{aligned}$ | $\begin{aligned} & 9.30 \\ & 4.65 \end{aligned}$ |
| Canoeing <br> (per person per session) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{aligned} & 4.10 \\ & 2.25 \\ & 4.15 \end{aligned}$ | $\begin{aligned} & 6.66 \\ & 5.38 \\ & 4.47 \end{aligned}$ | $\begin{gathered} 9.30 \\ 10.00 \\ 4.65 \end{gathered}$ |
| Sailing <br> (per person per session) | Adult Juvenile | $\begin{aligned} & 3 \\ & 3 \end{aligned}$ | $\begin{aligned} & 4.10 \\ & 2.25 \end{aligned}$ | $\begin{aligned} & 9.87 \\ & 5.00 \end{aligned}$ | $\begin{gathered} 15.20 \\ 7.60 \end{gathered}$ |
| Boating session | Adult | 5 | 1.85 | 4.35 | 9.30 |


| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | Mean £ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (per person) | Juvenile | 5 | 0.95 | 2.60 | 4.65 |
|  | Senior citizen | 4 | 1.35 | 2.91 | 4.65 |
| Athletics session - grass track (per person) | Unemployed | 4 | 1.35 | 2.91 | 4.65 |
|  | Adult | 1 | 3.60 | 3.60 | 3.60 |
|  | Juvenile | 1 | 1.90 | 1.90 | 1.90 |
|  | Senior citizen | 1 | 1.90 | 1.90 | 1.90 |
|  | Unemployed | 1 | 1.90 | 1.90 | 1.90 |
| Athletics - grass track (per session per group) | Adult | 1 | 28.10 | 28.10 | 28.10 |
|  | Juvenile | 1 | 14.10 | 14.10 | 14.10 |
|  | Senior citizen | 1 | 14.10 | 14.10 | 14.10 |
|  | Unemployed | 1 | 14.10 | 14.10 | 14.10 |
| Separate use of changing facilities for athletics - grass (per session) | Adult | 1 | 15.80 | 15.80 | 15.80 |
|  | Juvenile | 1 | 10.10 | 10.10 | 10.10 |
|  | Senior citizen | 1 | 10.10 | 10.10 | 10.10 |
|  | Unemployed | 1 | 10.10 | 10.10 | 10.10 |
| Athletics session - blaize track (per person) | Adult | 2 | 0.85 | 1.88 | 2.90 |
|  | Juvenile | 2 | 0.85 | 1.45 | 2.05 |
|  | Senior citizen | 0 | - | - | - |
|  | Unemployed | 0 | - | - | - |
| Athletics - blaize track (per session per group) | Adult | 1 | 27.70 | 27.70 | 27.70 |
|  | Juvenile | 1 | 13.30 | 13.30 | 13.30 |
|  | Senior citizen | 1 | 13.30 | 13.30 | 13.30 |
|  | Unemployed | 1 | 13.30 | 13.30 | 13.30 |
| Separate use of changing facilities for athletics - blaize (per session) | Adult | 0 | - | - | - |
|  | Juvenile | 0 | - | - | - |
|  | Senior citizen | 0 | - | - | - |
|  | Unemployed | 0 | - | - | - |
| Athletics session - synthetic track (per person) | Adult | 17 | 1.90 | 2.93 | 4.40 |
|  | Juvenile | 16 | 1.10 | 1.91 | 3.10 |
|  | Senior citizen | 13 | 1.25 | 2.15 | 3.70 |
|  | Unemployed | 12 | 1.25 | 2.01 | 2.90 |
| Athletics - synthetic track (per session per group) | Adult | 15 | 15.20 | 37.83 | 119.75 |
|  | Juvenile | 11 | 9.90 | 31.97 | 119.75 |
|  | Senior citizen | 9 | 9.90 | 35.92 | 119.75 |
|  | Unemployed | 8 | 9.90 | 35.41 | 119.75 |
| Separate use of changing facilities for athletics - synthetic (per session) | Adult | 2 | 1.30 | 4.40 | 7.50 |
|  | Juvenile | 2 | 1.30 | 4.40 | 7.50 |
|  | Senior citizen | 2 | 1.30 | 4.40 | 7.50 |


| Facility | User | Sample <br> size no. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
|  | Unemployed | 2 | 1.30 | 4.40 | 7.50 |

Appendix III - Charges for swimming activities 2012

| Facility | User | Sample Size No. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\begin{gathered} \text { Maximu } \\ m \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Swimming session (per person per hour) Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 30 \\ & 27 \end{aligned}$ | $\begin{aligned} & 2.40 \\ & 1.40 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.42 \\ & 2.06 \\ & 1.78 \\ & 2.08 \end{aligned}$ | $\begin{aligned} & 4.60 \\ & 3.40 \\ & 3.90 \\ & 4.60 \end{aligned}$ |
| Leisure pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 21 \\ & 20 \\ & 19 \end{aligned}$ | $\begin{aligned} & 2.60 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.71 \\ & 2.38 \\ & 1.96 \\ & 2.17 \end{aligned}$ | $\begin{aligned} & 4.90 \\ & 3.80 \\ & 4.80 \\ & 4.80 \end{aligned}$ |
| Swimming lesson <br> (per person) <br> Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 28 \\ & 30 \\ & 24 \\ & 23 \end{aligned}$ | $\begin{aligned} & 2.63 \\ & 2.60 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 5.30 \\ & 3.78 \\ & 3.82 \\ & 3.92 \end{aligned}$ | $\begin{gathered} 10.20 \\ 7.40 \\ 10.20 \\ 10.20 \end{gathered}$ |
| Leisure pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 19 \\ & 20 \\ & 14 \\ & 13 \end{aligned}$ | $\begin{aligned} & 3.15 \\ & 2.60 \\ & 2.55 \\ & 2.55 \end{aligned}$ | $\begin{aligned} & 5.09 \\ & 4.08 \\ & 4.09 \\ & 4.02 \end{aligned}$ | $\begin{gathered} 10.20 \\ 8.40 \\ 10.20 \\ 10.20 \end{gathered}$ |
| Water aerobics <br> (per session) <br> Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 21 \\ & 23 \\ & 20 \end{aligned}$ | $\begin{aligned} & 3.15 \\ & 0.00 \\ & 1.60 \\ & 1.60 \end{aligned}$ | $\begin{aligned} & 4.57 \\ & 2.94 \\ & 3.22 \\ & 3.05 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 4.50 \\ & 5.00 \\ & 4.80 \end{aligned}$ |
| Leisure pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 19 \\ & 13 \\ & 17 \\ & 15 \end{aligned}$ | $\begin{aligned} & 3.50 \\ & 2.20 \\ & 1.60 \\ & 1.60 \end{aligned}$ | $\begin{aligned} & 4.50 \\ & 3.19 \\ & 3.23 \\ & 3.20 \end{aligned}$ | $\begin{aligned} & 5.45 \\ & 4.50 \\ & 4.80 \\ & 4.80 \end{aligned}$ |
| Swimming pool hire exclusive use (per session) Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 28 \\ & 18 \\ & 13 \\ & 12 \end{aligned}$ | $\begin{aligned} & 21.75 \\ & 25.00 \\ & 30.00 \\ & 32.75 \end{aligned}$ | $\begin{aligned} & 67.39 \\ & 62.91 \\ & 64.73 \\ & 66.72 \end{aligned}$ | $\begin{aligned} & 110.00 \\ & 110.00 \\ & 100.00 \\ & 100.00 \end{aligned}$ |
| Charge per lane per hour for swimming clubs Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 19 \\ & 16 \\ & 15 \end{aligned}$ | $\begin{aligned} & 3.96 \\ & 6.00 \\ & 7.25 \\ & 7.25 \end{aligned}$ | $\begin{aligned} & 12.49 \\ & 11.28 \\ & 12.47 \\ & 12.62 \end{aligned}$ | $\begin{aligned} & 19.00 \\ & 18.50 \\ & 18.50 \\ & 18.50 \end{aligned}$ |
| Swimming <br> (per person per 10 tickets) <br> Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 8 \\ & 8 \\ & 5 \\ & 3 \end{aligned}$ | $\begin{aligned} & 18.80 \\ & 13.13 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 27.22 \\ & 15.79 \\ & 13.85 \\ & 13.71 \end{aligned}$ | $\begin{aligned} & 31.80 \\ & 20.00 \\ & 15.00 \\ & 14.95 \end{aligned}$ |


| Facility | User | Sample Size No. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximu $m \quad £$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Leisure pool |  | 6 | 18.80 | 28.69 | 39.40 |
|  | Juvenile | 5 | 12.45 | 16.28 | 20.80 |
|  | Senior citizen | 4 | 12.00 | 18.04 | 26.00 |
|  | Unemployed | 3 | 12.00 | 17.39 | 26.00 |
| Swimming season ticket (per person per year) Conventional pool | Adult | 14 | 140.40 | 203.81 | 390.00 |
|  | Juvenile | 10 | 84.00 | 121.97 | 186.00 |
|  | Senior citizen | 10 | 50.40 | 118.61 | 186.00 |
|  | Unemployed | 8 | 100.90 | 133.14 | 186.00 |
| Leisure pool |  | 12 | 71.05 | 188.97 | 276.00 |
|  | Juvenile | 9 | 100.90 | 136.45 | 186.00 |
|  | Senior citizen | 8 | 0.00 | 122.05 | 186.00 |
|  | Unemployed | 7 | 0.00 | 118.77 | 172.00 |
| Monthly swimming ticket (per person per month) Conventional pool | Adult | 8 | 11.7 | 19.03 | 32.5 |
|  | Juvenile | 7 | 7 | 11.31 | 17.25 |
|  | Senior citizen | 6 | 7 | 11.88 | 19.5 |
|  | Unemployed | 4 | 8.75 | 13.58 | 19.5 |
| Leisure pool | Adult | 5 | 16.35 | 19.102 | 22.5 |
|  | Juvenile | 5 | 8.2 | 12.44 | 17.25 |
|  | Senior citizen | 2 | 8.75 | 12.55 | 16.35 |
|  | Unemployed | 2 | 8.75 | 12.55 | 16.35 |
| Swimming spectator | Adult | 13 | 0.00 | 0.90 | 1.80 |
|  | Juvenile | 10 | 0.00 | 0.77 | 1.70 |
|  | Senior citizen | 8 | 0.00 | 0.94 | 1.70 |
|  | Unemployed | 9 | 0.00 | 0.87 | 1.70 |
| Swimming if flume incl Leisure pool (per person) | Adult | 15 | 2.60 | 3.63 | 4.85 |
|  | Juvenile | 15 | 0.00 | 2.34 | 3.80 |
|  | Unemployed | 12 | 0.00 | 2.33 | 4.80 |
| Flume <br> Leisure pool (per person per 10 tickets) | Adult | 1 | 4.75 | 4.75 | 4.75 |
|  | Juvenile | 0 | - | - | - |
| Sauna session <br> (per person per hour) | Adult | 26 | 1.00 | 4.60 | 6.70 |
|  | Juvenile | 15 | 1.00 | 2.90 | 4.05 |
|  | Senior citizen | 22 | 1.00 | 2.75 | 4.50 |
|  | Unemployed | 19 | 0.50 | 2.85 | 5.00 |
| Turkish/Steam bath (per person per session) | Adult | 14 | 3.30 | 5.27 | 6.70 |
|  | Juvenile | 7 | 2.00 | 3.64 | 6.50 |
|  | Senior citizen | 11 | 1.25 | 2.94 | 6.50 |
|  | Unemployed | 9 | 2.00 | 3.33 | 6.50 |

## Appendix IV - Charges for membership schemes 2012

| Membership type | Activities | Sample Size no. | Minimum <br> £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Individual | Gym and swim | 3 | 300 | 382 | 426 |
| Membership - | Gym, swim and health suite | 2 | 391 | 394.75 | 398.5 |
| Annual | Gym, swim and fitness classes Gym, swim, heath suite and | 1 | 350 | 350 | 350 |
|  | fitness classes | 17 | 210 | 362.39 | 534 |
| Individual | Gym and swim | 4 | 25 | 35.63 | 46 |
| Membership - | Gym, swim and health suite | 3 | 32.58 | 36.68 | 39.45 |
| Direct debit | Gym, swim and fitness classes Gym, swim, heath suite and | 1 | 34 | 34 | 34 |
|  | fitness classes | 21 | 15 | 33.47 | 46.40 |
| Joint | Gym and swim | 1 | 744 | 744 | 744 |
| Membership - | Gym, swim and health suite | 1 | 637 | 637 | 637 |
| Annual | Gym, swim and fitness classes Gym, swim, heath suite and | 1 | 615 | 615 | 615 |
|  | fitness classes | 15 | 474 | 661.61 | 966 |
| Joint | Gym and swim | 2 | 61 | 61.50 | 62 |
| Membership - | Gym, swim and health suite | 2 | 53.08 | 59.04 | 65 |
| Direct debit | Gym, swim and fitness classes | 1 | 61 | 61 | 61 |
|  | Gym, swim, heath suite and fitness classes | 16 | 33 | 60.22 | 80.50 |
| Family | Gym and swim | - | - | - | - |
| Membership - | Gym, swim and health suite | 1 | 766 | 766 | 766 |
| Annual | Gym, swim and fitness classes Gym, swim, heath suite and | - | - | - | - |
|  | fitness classes | 6 | 300 | 720.04 | 1039.50 |
| Family | Gym and swim | 1 | 79 | 79 | 79 |
| Membership - | Gym, swim and health suite | 1 | 75 | 75 | 75 |
| Direct debit | Gym, swim and fitness classes Gym, swim, heath suite and | - | - | - | - |
|  | fitness classes | 8 | 20 | 60.14 | 94.50 |

Membership charges by local authority - annual membership 2012

|  |  | Adult (£) | Juvenile (£) | Senior citizens (£) | Unemployed <br> (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym and swim | Scottish Borders | 300 | 240 | 240 | 240 |
|  | Shetland Islands | 420 | 315 | 315 | 315 |
|  | Stirling | 426 |  | 342 | 342 |
|  |  |  |  |  |  |
| Gym, swim and health suite | South Ayrshire | 391 |  |  |  |
|  | West Dunbartonshire | 398.50 | 133 | 398.50 |  |
| Gym,swim and fitness classes | North Ayrshire | 350 |  | 200 | 200 |
| Gym, swim, health suite and fitness classes | Highland | 210 | 210 | 210 | 210 |
|  | Aberdeenshire | 264 | 132 | 132 | 132 |
|  | Dumfries \& Galloway | 295 |  | 220 |  |
|  | City of Aberdeen | 300 |  | 252 | 252 |
|  | Renfrewshire | 315 | 199.50 |  |  |
|  | Moray | 325 | 165 | 15 |  |
|  | Argyll \& Bute | 326.85 | 117.85 | 235.40 |  |
|  | East Lothian | 336 | 216 | 216 | 216 |
|  | North Lanarkshire | 340 | 190 | 190 | 190 |
|  | City of Glasgow | 350.40 | 129.50 | 245.30 | 245.30 |
|  | West Lothian | 370 | 180 | 155 | 325 |
|  | Perth \& Kinross | 385 | 269.50 | 335.50 | 269.50 |
|  | City of Dundee | 396 | 156 | 156 |  |
|  | East Dunbartonshire | 400 | 215 | 215 | 215 |
|  | Midlothian | 406 |  | 124.80 |  |
|  | Fife | 464 | 250 | 325 | 325 |
|  | South Lanarkshire | 479.40 | 239.40 | 239.40 | 239.40 |
|  | City of Edinburgh | 534 | 264 | 318 |  |

Membership charges by local authority - monthly direct debit 2012

|  |  | Adult (£) | Juvenile (£) | $\begin{gathered} \text { Senior } \\ \text { citizens (£) } \end{gathered}$ | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym and swim | Scottish Borders | 25 | 20 | 20 | 20 |
|  | Stirling | 35.50 |  | 28.50 | 28.50 |
|  | Falkirk | 36 | 18 | 36 | 36 |
|  | Shetland Islands | 46 | 33 | 33 | 33 |
| Gym, swim and health suite | South Ayrshire | 32.58 |  |  |  |
|  | West Dunbartonshire | 38 | 13.05 | 38 |  |
|  | Orkney Islands | 39.45 |  |  |  |
| Gym,swim and fitness classes | North Ayrshire | 34 |  | 20 | 20 |
| Gym, swim, health suite and fitness classes | Western Isles | 15 | 10 | 10 | 10 |
|  | Highland | 17.50 | 17.50 | 17.50 | 17.50 |
|  | Aberdeenshire | 22 | 11 | 11 | 11 |
|  | City of Aberdeen | 25 |  | 21 | 21 |
|  | Moray | 27.50 | 13.75 | 13.75 |  |
|  | East Lothian | 28 | 18 | 18 | 18 |
|  | Renfrewshire | 31.50 | 19.95 | 31.50 | 31.50 |
|  | City of Dundee | 33 | 13 | 13 |  |
|  | Angus | 33.50 | 20.40 | 20.40 | 20.40 |
|  | North Lanarkshire | 34 | 17 | 19 | 19 |
|  | Argyll and Bute | 34.05 | 12.25 | 24.60 |  |
|  | Perth and Kinross | 35 | 24.50 | 30.50 | 24.50 |
|  | Dumfries \& Galloway | 35 |  | 22 |  |
|  | City of Glasgow | 36.50 | 13.50 | 25.55 | 25.55 |
|  | East Dunbartonshire | 36.50 | 19.85 | 19.85 | 19.85 |
|  | West Lothian | 37 | 18 | 15.50 | 32.50 |
|  | Inverclyde | 38.50 | 14.50 | 29.50 | 29.50 |
|  | South Lanarkshire | 39.95 | 19.95 | 19.95 | 19.95 |
|  | East Renfrewshire | 39.95 | 24 | 24 | 24 |
|  | Midlothian | 40.60 |  | 10.40 |  |
|  | City of Edinburgh | 44.50 | 22 | 26.50 | 26.50 |


|  | Fife | 46.40 | 25 | 32.50 | 32.50 |
| :--- | :--- | :--- | :--- | :--- | :--- |

Membership charges by local authority - joint and family membership schemes 2012

|  |  | Joint membership - annual (£) | Joint membership direct debit (£) | Family membership - annual (£) | Joint membership - direct debit (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym and swim | Stirling | 744 | 62 |  |  |
| Gym, swim and health suite | South Ayrshire | 637 | 53.08 |  |  |
|  | West Dunbartonshire |  | 65 | 766 | 75 |
| Gym,swim and fitness classes | North Ayrshire | 615 | 61 |  |  |
|  | Falkirk |  | 61 |  | 79 |
| Gym, swim, health suite and fitness classes | Western Isles |  |  |  | 20 |
|  | Highland |  |  | 300 | 25 |
|  | Aberdeenshire | 474 | 33 | 546 | 38 |
|  | Renfrewshire | 540 | 54 |  |  |
|  | City of Dundee | 540 | 45 |  |  |
|  | Angus |  | 57 |  | 75.50 |
|  | North Lanarkshire | 670 | 63 |  |  |
|  | Argyll and Bute | 585.80 | 60.90 | 685.95 | 69.25 |
|  | Perth and Kinross | 671 | 61 | 1039.50 | 94.50 |
|  | Dumfries \& Galloway | 550 | 59 |  |  |
|  | City of Glasgow | 630.70 | 65.70 |  |  |
|  | East Dunbartonshire | 695 | 63.35 |  |  |
|  | West Lothian | 540 | 54 | 790 | 79 |
|  | Inverclyde | 822 | 68.50 |  |  |
|  | South Lanarkshire | 768 | 64 | 958.80 | 79.90 |
|  | East Renfrewshire | 753.60 | 62.80 |  |  |
|  | Midlothian | 718 | 71.80 |  |  |
|  | City of Edinburgh | 966 | 80.50 |  |  |


[^0]:    * Definition of sports halls changed in 2011-12 so not comparable with earlier data

