#### Charges for Sports Facilities: Scotland 2003/2004

Digest FM6

A research study by **sport**scotland

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### Introduction

In 1985, following consultations with the Association of Directors of Recreation, Leisure and Tourism, **sport**scotland introduced an annual review of local authority charges for sports participation in Scotland. The main aim of the review was to produce a straightforward, factual and up to date Digest summarising the level of charges for the most popular sports facilities and activities in Scotland.

### This Information Digest:

- describes the approach to the review;
- summarises the 2003/2004 level of charges;
- reports on the trends in sports facilities/activities charges over the period 1999 to 2003; and
- presents the results of a survey of concessionary and passport access schemes in Scotland.

## Background

An annual overview of Public Sector charges with respect to the use of indoor and outdoor sports facilities and swimming pools is produced by **sport**scotland. This is based upon data generated by way of a comprehensive survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities. The 2003/2004 Charges Review uses information from every Scottish unitary council or related Trust for the seventh successive year, having previously relied upon returns from the former District, Islands and Regional Councils.

## **Changes in This Year's Digest**

After the completion of the last six Charges Reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement but indicated that the Charges Review largely satisfied existing requirements. The structure of this year's survey and that of the resulting Digest, therefore, have been carried-forward unchanged to the benefit of consistency and continuity.

As a consequence, information was sought on charges for the same range of activities and facilities as studied during the 2002/2003 Charges Review, while the analysis of concessionary charging schemes in Scotland was retained. A summary of the results appears overleaf.

## The 2003/2004 Charges Review Results

The data gathered during the 2003/2004 Charges Review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-III, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of authorities or associated Trusts, which operate a charge for a particular type of activity, or facility.

The last 14 Charges Reviews have each contained data for every local authority area in Scotland and the 2003/2004 version is no different. This means that the maximum sample size possible in each area of activity is 32.

In cases where a unitary authority has yet to harmonise charges across its component former Districts/Regions, an average of the different prevailing rates has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated but may influence the recorded maximum or minimum for a particular charge category.

# Benchmark Charges

To simplify the tables and text in this Charges Digest, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2003 to 31 March 2004 are identified as 2003 figures.

Table 1, overleaf, shows the prices charged in 2003 over a selection of the most popular sports activities and facilities in Scotland, covering both adult and juvenile customers, with the corresponding 2002 charges provided for comparison.

## **Observations**

Eight of the 16 charge categories in Table 1 show a percentage increase in arithmetic mean above the prevailing growth in the Retail Price Index (RPI) which was 2.8% over the same period. Of the others, five show increases below that of the RPI while three (adult squash and swimming lessons for both adults and juveniles) actually display decreased prices.

The reason for the reduction in the average adult squash figure relates to the balance of price increases and decreases across the 23 survey respondents. Of these, five indicated price reductions compared to 2002 levels, the sum of which was greater than that for the increases recorded by 12 of the other respondents. With six respondents maintaining their charges at 2002 levels, the net effect of these changes was a decrease in the average charge since last year.

TABLE 1									
Sports Facilities Charges, Changes April 2002 - April 2003									
		Mean	Charge	Change	%				
		2002	2003	in Mean	Change				
				Charge					
		£	£	£					
Main Hall (peak period per hour)	Adult	29.62	30.87	1.26	4.2				
	Juvenile	20.40	21.21	0.81	4.0				
5-a-side Football (hall per hour)	Adult	26.42	27.01	0.59	2.2				
	Juvenile	16.60	16.88	0.28	1.7				
Badminton (per court per hour)	Adult	5.93	6.14	0.21	3.6				
	Juvenile	3.37	3.45	0.08	2.4				
Squash (per court per 40 mins)	Adult	5.00	4.97	-0.03	-0.5				
	Juvenile	2.62	2.64	0.02	0.7				
Bowls Season Ticket	Adult	36.02	39.85	3.83	10.6				
	Juvenile	19.06	21.36	2.30	12.1				

Golf Round Weekends	Adult	13.49	14.46	0.97	7.2
	Juvenile	7.59	7.71	0.12	1.6
Swimming	Adult	2.15	2.25	0.10	4.8
	Juvenile	1.21	1.28	0.07	5.9
Swimming Lesson	Adult	3.79	3.65	-0.14	-3.6
	Juvenile	2.43	2.34	-0.09	-3.9

In contrast, the main reason for the apparent fall in the average price of swimming lessons was the omission in the data-set of relatively high charges from two respondents that did not repeat their returns for last year's survey. If these high prices had been duplicated in 2003, the mean charges for both adults and juveniles would have been slightly higher than in 2002.

This is reflected in the fact that of the 28 respondents supplying swimming lesson charges for 2003, most had increased their prices for adults and juveniles alike from the year before (19 and 16, respectively). Very few respondents had reduced prices (two adult, three juvenile) while a significant proportion (seven for adults and nine for juveniles) maintained them at last year's levels.

Although the overall movement of prices this year was upwards, there were further examples within each charge category of respondents either maintaining their prices at or reducing them from 2002 levels. The magnitude of a category-wide price increase, therefore, can be as indicative of the proportion of individual respondents raising their charges as the level by which they so do.

In the charge categories that exhibited the highest percentage increases, the majority of respondents had raised their prices, with few offering reductions. By way of illustration, all but two of the 15 charges recorded for an adult weekend golf round in 2003 were higher than in the previous year. Of the other two, one stayed the same while the second was reduced by 2.6%.

Note: the highest recorded increases in Table 1 relate to bowls season ticket prices but the magnitude of the figures is slightly misleading due to the different sample sizes in 2003 and the previous year. In 2002, adult and juvenile prices were given by 17 different respondents, which is four more than the 13 of this year. The four respondents that didn't provide figures for 2003 had recorded fairly low charges in 2002. As a result, the 2003 averages appear higher than should be the case. If the four sets of charges had not been included in the 2002 survey, the increase in bowls season ticket prices in 2003 would have been 4.4% for adults and 4.5% for juveniles.

The average percentage increase in arithmetic mean over the past year across all 16 charge categories was 3.3%. This compares to an increase of 6.1% the previous year and an average rise of 5.5% over the four year period up to and including 2002.

Expressing this average increase as a multiple of the RPI, which indicates the shift in sports prices relative to the rise in broader living costs, the factor for the rise in charges between 2002 and 2003 is just 1.2. This is only one third of the 3.6 recorded last year, which is also the average figure over the period 1999 to 2002.

### Trends in Sports Facilities Charges: Scotland 1999 to 2003

This section presents a summary of the movement in charges between 1999 and 2003 for a selected sample of the eleven most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 2) as well as year on year variations with respect to absolute and percentage price changes (Tables 3 and 4, respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained within Tables 2 to 4 reveals that, since 1999, charges for all but four of the 21 activities and facilities sampled across have risen at a faster average annual rate than the corresponding growth in the RPI. The categories showing the lowest and highest price increases over this period are juvenile squash and senior citizen golf, respectively. The 0.6% average annual rise in the former is less than one-third that experienced in the RPI, while the equivalent multiplier for the 9.7% increase in the latter is 4.0.

It should be noted, however, that most charges started at a fairly modest base level and rises in the RPI have remained low during the four years studied, exhibiting an average annual increase of just 2.4%.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase for a senior citizen's golf round between 1999 and 2003, the highest recorded in the period, was a sizeable 44.5%. In cash terms, this rise equates to a total of £2.94 or an increase averaging just £0.74 per year. If the effect of the upward (9.8%) movement in the RPI is taken into consideration, the average annual increase in real terms is revealed to be a modest £0.57.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. By way of illustration, the 1999 to 2003 price increase for juvenile indoor 5-a-side football was 25.9%, equivalent to £3.47. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just under nine pence.

The charge showing the largest cash, rather than percentage, increase over the period was that for adult bowls season ticket. This increased by  $\pounds 5.22$  (15.1%) between 1999 and 2003, equivalent to  $\pounds 1.31$  per year.

Although the general trend in prices since 1999 is upward, nearly every activity and facility exhibits at least one year when the increase in charges was either relatively low, zero, or even negative. These incidences were fairly evenly distributed throughout the years analysed, with juveniles and senior citizens benefiting most. There is also evidence that following a large annual percentage increase in the charge for a particular activity or facility, the price rise the next year is kept low.

The average percentage increase for the 21 selected activities and facilities relative to the growth of the RPI was greatest from 2001 to 2002, mainly due to a small movement in the RPI. Even during that period, however, charges for four activities actually fell, while the price for adult sauna use remained the same.

The figures for 2003 show that price increases have resumed the downward trend identified in 2000 and 2001 – both relative to the RPI and in absolute terms - but reversed in 2002. The results of next year's Charges Review should help to determine if this downward trend has been re-established.

	1999 £	2000 £	2001 £	2002 £	2003 £
Main Hall - Peak (per hour)					
Adult	27.03	28.83	27.83	29.62	30.8
Juvenile	19.19	20.36	18.94	20.40	21.2
5-a-side Football (per hour)					
Adult	22.04	23.81	24.67	26.42	27.0
Juvenile	13.41	14.51	16.09	16.60	16.8
Badminton (per court per hour)					
Adult	4.89	5.31	5.50	5.93	6.1
Juvenile	2.75	3.05	3.08	3.37	3.4
Squash (per court per 40 minutes)	4.40	4.00	4 50	E 00	4.0
Adult Juvenile	4.12 2.58	4.39 2.63	4.50 2.45	5.00 2.62	4.9
Juvenne	2.30	2.03	2.45	2.02	2.6
Table Tennis (per table per hour) Adult	2.92	3.52	3.60	3.68	4.0
Juvenile	1.78	2.14	2.18	2.31	4.0
		2.1.1	2.10	2.01	2.0
Aerobics/Keep-fit (per session)	0.00	0.04	0.00	0.07	
Adult	2.69	2.91	2.88	2.97	3.2
Bowls Season Ticket (per person)	04.00	04.44	00 70	00.00	00.0
Adult Senior Citizen	34.63 18.30	34.11 19.97	36.72 20.73	36.02 18.51	39.8 21.4
Senior Citizen	10.30	19.97	20.73	10.01	21.4
Golf - peak (per 18 holes) Adult	10.65	10.01	11 50	12.40	14.4
Juvenile	6.47	10.91 6.39	11.59 6.62	13.49 7.59	7.7
Senior Citizen	6.61	7.65	8.19	8.64	9.5
	0.01	7.00	0.10	0.04	0.0
Swimming (per one hour session) Adult	1.84	1.98	2.06	2.15	2.2
Juvenile	1.04	1.12	1.14	1.21	1.2
	-				
Swimming Lessons (per lesson) Adult	3.48	3.57	3.82	3.79	3.6
Juvenile	3.48 2.21	3.57 2.26	3.82 2.45	3.79 2.43	3.0 2.3
	2.21	2.20	2.70	2.70	2.0
Sauna (per person)	0.50	0.00	0.00	0.00	
Adult	3.59	3.69	3.86	3.86	3.8

### Table 2: Mean Charges for Selected Activities

	1999/00	2000/01	2001/02	2002/03	Average Annual
	£	£	£	£	Change £
Main Hall - Peak (per hour)					
Adult	1.80	-1.00	1.79	1.25	0.96
Juvenile	1.17	-1.42	1.46	0.81	0.50
5-a-side Football (per hour)					
Adult	1.77	0.86	1.75	0.59	1.24
Juvenile	1.10	1.58	0.51	0.28	0.87
Badminton (per court per hour)					
Adult	0.42	0.19	0.43	0.21	0.31
Juvenile	0.30	0.03	0.29	0.08	0.17
Squash (per court per 40 mins)					
Adult	0.27	0.11	0.50	-0.03	0.21
Juvenile	0.05	-0.18	0.17	0.02	0.01
Table Tennis (per table per hour)					
Adult	0.60	0.08	0.08	0.33	0.27
Juvenile	0.36	0.04	0.13	0.21	0.19
Aerobics/Keep-fit (per session)					
Adult	0.22	-0.03	0.09	0.24	0.13
Bowls Season Ticket (per person)					
Adult	-0.52	2.61	-0.70	3.83	1.31
Senior Citizen	1.67	0.76	-2.22	2.89	0.77
Golf - peak (per 18 holes)					
Adult	0.26	0.68	1.90	0.97	0.95
	-0.08	0.23	0.97	0.12	0.31
Senior Citizen	1.04	0.54	0.45	0.91	0.73
Swimming (per one hour session)	<b>.</b>			<b>_</b> · · -	
Adult	0.14	0.08	0.09	0.10	0.10
Juvenile	0.07	0.02	0.07	0.07	0.06
Swimming Lessons (per lesson)					
Adult	0.09	0.25	-0.03	-0.14	0.04
Juvenile	0.05	0.19	-0.02	-0.09	0.03
Sauna (per person)					
Adult	0.10	0.17	0.00	0.02	0.07

## Table 3: Increases in Mean Charges Year on Year

	1999/00	2000/01	2001/02	2002/03	Average Annual Change
	%	%	%	%	%
Main Hall - Peak (per hour)					
Adult	6.7	-3.5	6.4	4.2	3.5
Juvenile	6.1	-7.0	7.7	4.0	2.7
5-a-side Football (per hour)					
Adult	8.0	3.6	7.1	2.2	5.2
Juvenile	8.2	10.9	3.2	1.7	6.0
Badminton (per court per hour)					
Adult	8.7	3.5	7.8	3.5	5.9
Juvenile	10.8	0.9	9.3	2.2	5.8
Squash (per court per 40 mins)	. –	-	-		
Adult	6.6	2.6	11.0	-0.6	4.9
Juvenile	1.9	-7.0	6.9	0.6	0.6
Table Tennis (per table per hour)					
Adult	20.7	2.3	2.2	9.0	8.6
Juvenile	20.1	2.0	6.0	9.2	9.3
Aerobics/Keep-fit (per session)	-	-		-	
Adult	8.1	-1.0	3.1	8.2	4.6
Bowls Season Ticket (per person)	-	-	-	-	-
Adult	-1.5	7.7	-1.9	10.6	3.7
Senior Citizen	9.1	3.8	-10.7	15.6	4.5
Golf - peak (per 18 holes)	-		-		-
Adult	2.5	6.2	16.4	7.2	8.1
Juvenile	-1.3	3.6	14.6	1.6	4.6
Senior Citizen	15.7	7.0	5.5	10.5	9.7
Swimming (per one hour session)					
Adult	7.8	3.9	4.3	4.7	5.2
Juvenile	6.5	2.1	6.0	5.8	5.1
Swimming Lessons (per lesson)					2
Adult	2.7	7.0	-0.9	-3.7	1.3
Juvenile	2.3	8.5	-0.7	-3.8	1.6
Sauna (per person)			2		
Adult	2.9	4.6	0.0	0.4	2.0
Average Percentage change per year	7.3	2.9	4.9	4.4	4.9
RPI (year on year: Sept - Sept)	3.3	1.7	1.7	2.8	2.4

### Table 4: Percentage Changes in Mean Charges Year on Year

# Concessionary Charging and Passport Access Schemes in Scotland

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

### **Concession Charges**

This scheme is directed at individuals from financially or socially disadvantaged groups and involves the application of reduced charges for or the free use of various activities and facilities. Of the 32 responding local authority areas, 20 (63%) offer this type of scheme.

## **Concession Card Scheme**

This scheme involves the offer of a concession card solely to individuals from financially or socially disadvantaged groups, where use of the card affords access to a range of reduced or zero prices. It is offered in 12 (38%) of the responding local authority areas.

## Passport Access Scheme

This scheme offers concession cards, for which a charge is usually imposed, to general users. It is operated by 14 (44%) of the Charges Review respondents.

In addition to the above, four different respondents operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 5, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

Table 5: Eligibility of Different User Groups						
	Inclusion in Schemes					
User Group	No.	%				
People with Disabilities	32	100				
Elite Athletes	22	69				
People on Income Support	28	88				
Invalids	28	88				
Senior Citizens	32	100				
Students	27	84				
Unemployed Persons	32	100				
Single Parents	16	50				
Under 18s	27	84				
Adults	12	38				
Families	15	47				

Table 6 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

		Peak	Time			Off-Pe	ak Only	
	Fr	ee	Red	uced	Fr	ee	Red	luced
User Group	No.	%	No.	%	No.	%	No.	%
People with Disabilities	3	9	27	84	1	3	1	3
Elite Athletes	13	59	8	36	0	0	1	5
People on Income Support	0	0	26	93	1	4	1	4
Invalids	3	11	24	86	0	0	1	4
Senior Citizens	3	9	26	81	1	3	2	6
Students	0	0	26	96	1	4	0	0
Unemployed Persons	0	0	27	84	1	3	4	13
Single Parents	0	0	15	94	0	0	1	6
Under 18s	0	0	27	100	0	0	0	0
Adults	0	0	12	100	0	0	0	0
Families	0	0	13	87	0	0	2	13

Concessionary charging schemes are made available in some form to customers from other local authority areas by 65.6% of the Charges Review respondents. Of these, Passport Card schemes are the most accessible, with 78.6% open to non-residents. Concessionary Charges and Concession Cards are made available to non-residents by 75.0% and 66.7%, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 7, below:

Table 7: Facilities Included in Concessionary Charging   Schemes							
	Sch	emes					
Facility	No.	%					
Swimming Pool	30	94					
Sports Centre	30	94					
Tennis Courts	20	63					
Bowling Green	14	44					
Leisure Centre	27	84					
Golf Course	18	56					
Indoor Bowling	9	28					
Theatre	7	22					
Library	6	19					
Cinema	4	13					

Of the 25 respondents that operate the main card based concessions, 14 do not offer any associated benefits of scheme participation in addition to discounted or free admission. In the other 11 cases, the most common benefits made available are telephone and advanced booking privileges. These are extended by eight and nine respondents, respectively.

### Comparisons With 2002

The position this year with regard to concessionary charging schemes is largely the same as observed in 2002, with only one change that is worthy of note.

This concerns free and reduced price peak time access to the available range of sports activities and facilities provided by the Charges Review respondents. Compared to last year, free use at peak times is now offered to five more groups -22 rather than 17 - while eight more groups benefit from reduced price access (231 instead of 223).

## **Future Developments**

The 2003 Charges Digest is the 18th edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, this process will continue with a short user satisfaction survey, the seventh in succession, to determine the need for and shape of any further changes. These will then be implemented prior to the production of next year's Charges Digest.

In order to ensure the consistency and validity of returns, the 2004 Charges Review will look at prices from named facilities within each local authority area, in the continuation of a policy that was introduced in 2001. Focusing on particular sports facilities will overcome any problems associated with the transfer of responsibility for their operation from one body or department to another. It will also ensure that regardless of the personnel involved, the data supplied by respondents will allow like for like comparisons to be made with that from previous years.

A continuation of the review of concessionary charging schemes will also be incorporated in next year's Charges Digest to cover developments in this area.

# Appendices

- I Charges for Indoor Activities 2003
- II Charges for Outdoor Activities 2003
- III Charges for Swimming 2003

# Appendix I – Charges for Indoor Activities 2003

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Main Hall - Peak	Adult	28	14.10	30.87	74.50
(per hour)	Juvenile	27	8.50	21.21	74.50
	Senior Citizen	27	0.00	21.16	55.00
	Unemployed	27	7.80	22.11	55.00
Main Hall - Off-Peak	Adult	28	13.50	27.40	74.50
(per hour)	Juvenile	27	8.00	18.66	74.50
	Senior Citizen	27	0.00	17.95	40.00
	Unemployed	27	7.80	18.90	40.00
Small Hall - Peak	Adult	26	7.35	18.24	37.50
(per hour)	Juvenile	25	4.70	13.55	37.50
	Senior Citizen	25	0.00	13.62	30.00
	Unemployed	25	4.70	14.25	30.00
Small Hall - Off-Peak	Adult	26	6.80	16.61	37.50
(per hour)	Juvenile	25	4.00	12.66	37.50
	Senior Citizen	25	0.00	12.29	30.00
	Unemployed	25	0.00	12.35	30.00
Ancillary Hall - Peak	Adult	22	4.00	11.28	20.00
(per hour)	Juvenile	20	2.00	8.72	20.00
	Senior Citizen	21	0.00	8.60	20.00
	Unemployed	21	2.00	8.80	20.00
Ancillary Hall - Off-Peak	Adult	22	2.00	10.74	20.00
(per hour)	Juvenile	20	1.00	8.48	20.00
м , ,	Senior Citizen	21	0.00	8.38	20.00
	Unemployed	21	1.00	8.58	20.00
Five-a-side Football Hall	Adult	31	8.65	27.01	42.40
(per hour)	Juvenile	30	7.00	16.88	42.40
VI /	Unemployed	30	7.80	20.66	42.40
Basketball Hall	Adult	31	8.65	26.86	42.40
(per hour)	Juvenile	30	7.00	17.53	42.40
	Unemployed	31	7.80	20.63	42.40
Volleyball Hall	Adult	31	8.65	25.73	42.40
(per hour)	Juvenile	30	7.00	17.05	42.40
	Unemployed	31	4.80	19.84	42.40

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Hockey Hall	Adult	31	8.65	27.41	43.50
(per hour)	Juvenile	30	7.00	17.88	42.40
	Unemployed	31	7.80	21.12	43.50
Gymnastics Hall	Adult	31	8.00	24.35	52.15
(per hour)	Juvenile	30	4.70	16.67	42.40
	Unemployed	31	4.70	18.86	42.40
Martial Arts Hall	Adult	31	8.00	22.30	42.40
(per hour)	Juvenile	30	4.70	15.55	42.40
	Unemployed	31	4.70	17.58	42.40
Trampoline Session	Adult	11	0.75	5.20	30.00
(per person)	Juvenile	17	0.75	3.12	22.50
	Unemployed	10	0.50	4.77	30.00
Badminton Court	Adult	30	3.10	6.14	10.00
(per court per hour)	Juvenile	30	1.90	3.45	5.15
	Senior Citizen	30	0.00	4.11	8.10
	Unemployed	30	1.00	4.24	8.10
Squash Court	Adult	23	2.20	4.97	11.00
(per court per 40 minutes)	Juvenile	23	1.10	2.64	4.90
	Unemployed	21	1.00	3.64	8.60
Table Tennis	Adult	28	2.00	4.01	7.35
(per table per hour)	Juvenile	28	1.10	2.52	6.00
	Unemployed	27	1.00	2.97	6.00
Weights	Adult	22	1.80	3.08	6.00
(per person)	Juvenile	19	0.93	1.95	3.50
	Unemployed	21	0.50	2.20	5.30
Multigym/Hi-tech Fitness	Adult	31	1.80	3.93	6.00
(per person per session)	Juvenile	21	1.20	2.56	4.35
	Senior Citizen	31	0.00	2.80	5.80
	Unemployed	31	0.50	2.99	5.80
Keep-fit Session	Adult	29	2.20	3.21	4.50
(per person)	Juvenile	22	1.20	2.20	3.70
	Senior Citizen	28	0.00	2.27	3.70
	Unemployed	28	0.50	2.36	3.70
Yoga Session	Adult	19	1.90	3.22	4.50
(per person per session)	Juvenile	12	1.20	2.10	3.70
	Senior Citizen	19	0.00	2.17	3.70
	Unemployed	18	0.50	2.23	3.70

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
		Size NO.	L	L	L
Indoor Bowling	Adult	12	1.55	3.77	8.10
(per person per session)	Juvenile	12	0.80	2.19	4.60
	Senior Citizen	12	1.00	2.69	8.10
	Unemployed	12	1.00	2.69	8.10
Carpet Bowls Session	Adult	13	1.00	3.10	6.73
(per person)	Juvenile	13	0.60	1.77	3.46
	Senior Citizen	13	0.00	1.94	6.73
	Unemployed	13	0.60	1.96	6.73
Indoor Cricket Nets	Adult	8	7.00	20.60	36.90
(per session)	Juvenile	8	3.50	10.66	18.45
	Senior Citizen	8	0.00	9.88	18.45
	Unemployed	8	5.00	11.77	18.45
Ice Skating	Adult	9	2.50	3.33	4.60
(per person per session)	Juvenile	9	1.25	2.66	4.00
	Unemployed	9	1.25	2.70	4.00
Skate Hire	Adult	8	1.00	1.31	1.80
(per person per session)	Juvenile	8	0.90	1.14	1.40
	Unemployed	8	0.85	1.21	1.80
Curling	Adult	7	6.90	44.01	60.00
(per session)	Juvenile	5	3.45	37.73	60.00
	Unemployed	6	3.45	39.84	60.00
lce Hockey	Adult	4	4.60	66.53	110.00
(per session)	Juvenile	4	3.05	66.14	110.00
	Unemployed	4	4.60	66.53	110.00
Climbing Walls	Adult	6	2.30	3.36	5.50
(per person per session)	Juvenile	4	1.30	1.85	2.20
	Unemployed	6	1.30	2.04	3.50
Annual Membership	Adult	19	3.20	191.07	505.00
(per person)	Juvenile	13	0.00	78.58	315.00
	Unemployed	14	0.00	108.06	288.00
Concession Card/Passport to	Adult	17	0.00	11.81	57.00
Leisure	Juvenile	14	0.00	4.28	13.00
(per person)	Unemployed	18	0.00	2.42	8.25
Supervised Crèche Session	Adult	18	0.00	1.49	3.20
	Unemployed	15	0.00	1.15	2.35

# Appendix II - Charges for Outdoor Activities 2003

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Football Pitch (Sat pm)	Adult	28	7.35	17.31	30.00
(per pitch per game)	Juvenile	28	0.00	8.81	16.90
	Unemployed	21	0.00	13.48	30.00
Football Pitch - plus	Adult	30	14.45	24.81	42.18
changing (Sat pm)	Juvenile	30	0.00	12.88	24.25
(per pitch per game)	Unemployed	23	0.00	19.50	42.18
Rugby Pitch - plus	Adult	29	13.00	23.28	42.18
<b>changing</b> (Sat pm)	Juvenile	28	0.00	11.67	21.68
(per pitch per game)	Unemployed	22	0.00	17.91	42.18
Hockey Pitch - plus	Adult	25	13.00	23.81	61.00
changing (Sat pm)	Juvenile	25	0.00	12.15	30.50
(per pitch per game)	Unemployed	20	0.00	18.90	61.00
Shinty Pitch - plus	Adult	8	9.50	19.77	42.18
changing (Sat pm)	Juvenile	8	4.75	10.77	21.68
(per pitch per game)	Unemployed	7	4.75	15.06	42.18
Cricket Pitch - plus	Adult	14	13.00	26.07	40.00
changing (Sat pm)	Juvenile	13	0.00	13.31	38.90
(per pitch per game)	Unemployed	10	8.30	17.59	40.00
Other Pitch Sports - plus	Adult	8	13.00	25.97	42.18
<b>changing</b> (Sat pm)	Juvenile	10	2.40	11.43	21.68
(per pitch per game)	Unemployed	8	8.30	21.09	42.18
Changing Facilities for	Adult	15	2.90	11.38	18.70
Pitch Sports	Juvenile	14	0.00	7.30	18.70
(Sat pm)	Unemployed	12	1.50	10.27	18.70
Floodlighting for Grass	Adult	11	2.10	11.83	28.40
Pitch (Sat pm)	Juvenile	11	2.10	10.38	28.40
(per pitch per game)	Unemployed	8	2.10	11.58	28.40
Synthetic Grass Pitch	Adult	25	8.65	40.09	68.00
(Sat pm)	Juvenile	25	7.50	26.03	53.00
(per pitch per game)	Unemployed	23	8.65	35.47	66.40
Blaes/Dri-play/Polymeric	Adult	8	11.40	20.28	42.00
Pitch	Juvenile	8	5.70	11.24	21.00
(per pitch per game)	Unemployed	7	5.70	15.90	42.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Outdoor 5-a-side Areas	Adult	23	6.00	20.11	37.10
(per pitch per game)	Juvenile	23	4.80	12.25	24.00
	Unemployed	21	6.00	16.03	25.00
Floodlighting for Synthetic	Adult	13	2.50	9.74	17.40
Pitch	Juvenile	13	2.50	8.21	17.40
(per pitch per game)	Unemployed	11	2.50	8.94	17.40
Tennis Court	Adult	26	0.00	5.34	9.60
(per court per hour)	Juvenile	26	0.00	3.05	5.90
	Senior Citizen	24	0.00	3.26	9.60
	Unemployed	24	0.00	3.51	9.60
Tennis Season Ticket	Adult	10	22.00	32.72	48.00
(per person)	Juvenile	10	11.00	16.21	24.00
	Senior Citizen	10	0.00	15.44	37.00
	Unemployed	9	11.65	22.94	40.00
Bowls Session	Adult	17	1.00	1.97	5.65
(per person)	Juvenile	17	0.50	1.06	2.90
	Senior Citizen	17	0.00	1.07	2.40
	Unemployed	17	0.50	1.29	2.40
Bowls Season Ticket	Adult	13	22.00	39.85	57.00
(per person)	Juvenile	13	11.00	21.36	33.00
	Senior Citizen	13	0.00	21.40	37.00
	Unemployed	12	14.40	28.98	43.00
Golf Round	Adult	15	7.85	14.46	25.00
(weekend) (per person)	Juvenile	14	4.20	7.71	19.00
	Senior Citizen	15	5.23	9.55	19.00
	Unemployed	15	5.23	9.68	19.00
Golf Round	Adult	15	5.75	12.07	20.00
(weekday) (per person)	Juvenile	15	2.85	5.73	10.00
	Senior Citizen	15	3.00	7.50	15.00
	Unemployed	15	3.00	7.73	15.00
Golf Season Ticket	Adult	15	130.00	197.89	330.00
(per person)	Juvenile	15	20.00	69.09	200.00
	Senior Citizen	14	34.00	101.44	182.00
	Unemployed	12	55.00	128.60	196.00
9-hole par 3 golf round	Adult	12	3.90	6.69	9.00
(weekend) (per person)	Juvenile	12	1.90	3.55	6.00
	Senior Citizen	12	0.00	3.62	6.00
	Unemployed	12	1.40	3.86	6.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
9-hole par 3 golf round	Adult	11	3.00	5.78	8.50
(weekday) (per person)	Juvenile	11	1.50	2.99	5.00
	Senior Citizen	11	1.40	3.17	5.00
	Unemployed	10	1.40	3.49	5.00
Pitch 'n' putt/Par 3 golf	Adult	10	0.00	1.62	4.00
(per 9 holes per person)	Juvenile	10	0.00	0.90	2.00
	Senior Citizen	10	0.00	0.92	2.00
	Unemployed	10	0.00	0.92	2.00
Putting Round	Adult	14	0.50	1.09	2.10
(per person)	Juvenile	14	0.35	0.63	0.80
	Senior Citizen	13	0.00	0.77	2.10
	Unemployed	14	0.50	0.79	2.10
Golf Driving Range	Adult	4	1.00	2.84	3.75
(per bucket of balls)	Juvenile	4	1.00	2.29	3.00
	Senior Citizen	4	1.00	2.60	3.60
	Unemployed	4	1.00	2.60	3.60
Trampolining	Adult	2	1.00	1.8	2.60
(per person)	Juvenile	6	0.45	0.77	1.70
Athletics Session	Adult	16	0.00	1.73	3.20
(per person)	Juvenile	16	0.00	1.05	1.60
	Senior Citizen	15	0.00	1.19	1.90
	Unemployed	15	0.00	1.19	1.90
Athletics	Adult	14	7.35	34.86	105.00
(per session per group)	Juvenile	13	5.15	30.47	105.00
	Senior Citizen	13	5.15	32.89	105.00
	Unemployed	13	5.15	32.89	105.00
Separate Use of Changing	Adult	6	0.80	8.31	17.30
Facilities for Athletics	Juvenile	5	0.80	4.80	8.60
(per session)	Senior Citizen	4	0.85	5.80	8.60
	Unemployed	4	0.85	7.72	14.92
Dry Ski Slope Session	Adult	4	2.70	6.46	8.90
(per person)	Juvenile	4	1.80	4.44	6.75
Fishing Permit	Adult	8	1.50	5.08	9.00
(per person per day)	Juvenile	8	0.00	2.41	5.50
	Senior Citizen	8	0.00	3.17	5.90
	Unemployed	8	0.75	3.79	5.90

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Fishing Permit (from boat)	Adult	7	1.90	10.13	19.50
(per person per day)	Juvenile	5	0.00	2.06	5.60
	Senior Citizen	6	0.00	6.42	19.50
	Unemployed	6	1.90	9.00	19.50
Fishing - Annual Ticket	Adult	7	19.50	66.62	218.00
(per person)	Juvenile	7	0.00	25.44	57.00
	Senior Citizen	7	0.00	44.77	153.40
	Unemployed	7	12.31	47.63	153.40
Equestrian Centres	Adult	1	34.65	34.65	34.65
(per person per session)	Juvenile	1	34.65	34.65	34.65
Windsurfing	Adult	4	2.60	4.03	6.50
(per person per session)	Juvenile	3	1.75	2.58	3.50
Canoeing	Adult	8	1.30	4.84	9.50
(per person per session)	Juvenile	7	1.25	3.09	5.00
	Unemployed	7	1.25	4.24	9.50
Sailing	Adult	6	3.10	9.28	27.70
(per person per session)	Juvenile	5	1.75	4.97	13.70
Boating Session	Adult	9	1.00	4.97	27.70
(per person)	Juvenile	8	0.50	3.32	13.70
	Senior Citizen	8	0.50	5.30	27.70
	Unemployed	8	0.50	5.30	27.70

# Appendix III - Charges for Swimming Activities 2003

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Swimming Session	Adult	31	1.60	2.25	3.50
(per person per hour)	Juvenile	31	0.00	1.28	1.80
Conventional Pool	Senior Citizen	31	0.00	1.14	2.60
	Unemployed	31	0.00	1.37	2.60
Leisure Pool	Adult	23	1.95	2.78	4.00
	Juvenile	23	0.00	1.67	2.60
	Senior Citizen	23	0.00	1.59	3.50
	Unemployed	23	0.50	1.79	3.50
Swimming Lesson	Adult	28	2.20	3.65	8.25
(per person)	Juvenile	28	1.00	2.34	4.20
	Senior Citizen	27	0.00	2.84	8.25
	Unemployed	27	0.50	2.89	8.25
Leisure Pool	Adult	22	2.10	3.94	12.00
	Juvenile	22	1.00	2.49	5.25
	Senior Citizen	22	0.00	3.24	12.00
	Unemployed	22	1.26	3.39	12.00
Water Aerobics	Adult	26	2.20	3.19	4.50
(per session)	Juvenile	18	1.30	2.31	3.50
Conventional Pool	Senior Citizen	26	0.00	2.24	3.70
	Unemployed	25	0.50	2.39	3.70
Leisure Pool	Adult	21	2.10	3.23	4.50
	Juvenile	16	1.30	2.35	3.50
	Senior Citizen	21	0.00	2.34	3.70
	Unemployed	21	1.50	2.52	3.70

Facility	User	Sample	Minimum	Mean	Maximum
		Size No.	£	£	£
Swimming Pool Hire	Adult	29	26.00	50.76	136.00
Exclusive Use	Juvenile	28	17.00	45.82	136.00
(per session)	Senior Citizen	28	25.00	50.79	136.00
Conventional Pool	Unemployed	29	19.62	49.72	136.00
Swimming	Adult	15	13.00	18.78	26.00
(per person per 10 tickets)	Juvenile	15	8.20	11.29	17.00
Conventional Pool	Senior Citizen	13	8.20	13.06	18.00
	Unemployed	13	8.20	13.56	21.75
Leisure Pool	Adult	11	15.75	23.14	30.00
	Juvenile	10	8.25	13.41	17.00
	Senior Citizen	8	11.00	14.29	21.85
	Unemployed	9	11.00	15.56	21.85
Swimming Season Ticket	Adult	12	40.00	127.64	220.00
(per person per year)	Juvenile	10	20.00	70.79	145.00
Conventional Pool	Senior Citizen	9	20.00	97.60	145.00
	Unemployed	9	40.00	89.32	145.00
Leisure Pool	Adult	9	96.15	148.95	220.00
	Juvenile	7	48.10	91.33	145.00
	Senior Citizen	7	48.10	99.01	145.00
	Unemployed	7	48.10	89.04	145.00
Swimming Spectator	Adult	27	0.00	0.56	1.25
	Juvenile	27	0.00	0.45	1.00
	Senior Citizen	27	0.00	0.46	1.00
	Unemployed	27	0.00	0.47	1.00
Swimming if Flume Included	Adult	21	1.95	2.85	4.00
Leisure Pool (per person)	Juvenile	21	0.00	1.79	3.00
	Unemployed	21	0.50	2.00	3.70
Flume	Adult	2	0.00	1.53	3.05
Leisure Pool (per person per	Juvenile	2	0.00	1.53	3.05
10 tickets)					

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Sauna Session	Adult	29	1.50	3.88	5.50
(per person per hour)	Juvenile	15	0.90	2.56	3.80
	Senior Citizen	28	0.00	2.92	5.50
	Unemployed	28	0.50	2.99	5.50
Turkish/Steam Bath	Adult	16	1.50	4.05	6.00
(per person per session)	Juvenile	8	1.50	2.59	4.00
	Senior Citizen	16	0.00	2.87	5.50
	Unemployed	16	1.45	3.02	5.50
Sunbed Session	Adult	10	2.75	4.36	11.00
(per person per 30 minutes)	Juvenile	5	2.30	3.44	4.95
	Senior Citizen	10	0.00	3.40	7.80
	Unemployed	10	0.50	3.45	7.80
Sunbed: Fast Tan/High Power	Adult	4	3.00	4.13	5.00
(per person per 30 minutes)	Juvenile	2	3.20	4.10	5.00
	Senior Citizen	4	0.00	2.50	5.00
	Unemployed	4	2.00	3.30	5.00