

# Charges for sports facilities: Scotland 2011/12

sportscotland research digest number 110

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## This information digest:

- describes the approach to the review, undertaken annually since 1985;
- summarises the 2011/2012 level of charges;
- reports on the trends in sports facilities/activities charges over the period 2006 to 2011 (Note: 2009/10 results have not been included); and
- presents the results of a survey of concessionary and passport access schemes in Scotland.

## Background

An annual overview of public sector charges for the use of indoor and outdoor sports facilities and swimming pools is produced by **sportscotland**. This is based on a survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities. It should be noted that 2009/10 results have not been included.

## Changes in this year's report

After the completion of the last twelve charges reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement, but indicated that the charges review largely satisfied existing requirements. This year there have been some changes to the content of the charges review with some activities added, others removed and hall size definitions changed to provide more comparable figures. This year's report also details individual local authority area charges for membership schemes. This has been requested by local authorities as useful information when benchmarking.

The main body of the report and the appendices retain a similar format to allow comparisons over time.

## **The 2011/2012 charges review results**

The data gathered during the 2011/2012 charges review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-IV, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of local authorities or associated leisure trusts, which operate a charge for a particular type of activity or facility. This means that the maximum sample size possible in each area of activity is 32.

An average of the different prevailing rates within each local authority area has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated, but may influence the recorded maximum or minimum for a particular charge category.

It should be noted that due to an error in the previous year's data the 2010 badminton charges have been updated in this report.

### **Benchmark charges**

To simplify the tables and text in this charges report, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2011 to 31 March 2012 are identified as 2011 figures.

Table 1, overleaf, shows the prices charged in 2011 over a selection of the most popular sports activities and facilities in Scotland, covering adult, juvenile and senior citizen customers, with the corresponding 2010 charges provided for comparison.

### **Observations**

Eight of the 19 charge categories in Table 1 show a percentage increase in arithmetic mean above the prevailing growth in the Retail Price Index (RPI) which was 5.6% over the same period. Of the remainder, nine display decreases below that recorded in the RPI, while two show a slight drop in price from 2010 levels. It should be noted that charges for sports halls have been removed from the trend analysis, tables 1 to 5, this year as the definition for these facilities was amended and this year's data is not comparable with previously recorded data.

The largest price rises were recorded for juvenile badminton and juvenile squash, at just over twice the growth in the RPI. The price for juvenile badminton increased by 12% between 2010 and 2011, with most (25 out of 29) local authorities increasing their prices, one reducing the price and the remainder maintaining 2010 prices. However due to the low cost of the activity the actual average increase in price is some 57p. The overall price for juvenile squash increased by some 11.9% in 2011-12, analysis of the returns show that prices in 17 local authorities increased for squash, three decreased and three remained unchanged. Again due to the low cost of this activity the increase means that the cost increased on average by 37p per juvenile.

Juvenile swimming lessons also saw similar percentage increases in the overall charge of 11.7%. In this case, 22 out of the 29 responses, had increased their charges, four remained

unchanged and three decreased. Of those that decreased these were by small margins. A majority of the charges for these selected activities and facilities increased over this time period – the only slight decrease was for juvenile table tennis and a juvenile golf round.

Swimming lessons for both adults and juveniles saw substantial increases – both increasing by more than the annual RPI. Adults swimming lesson charges increased in 19 of the local authority areas, compared to five decreasing and four remaining unchanged.

<b>TABLE 1</b>					
<b>Sports facilities charges, changes April 2010 - April 2011</b>					
		<b>Mean charge</b>		<b>Change</b>	<b>%</b>
		<b>2010</b>	<b>2011</b>	<b>in mean</b>	<b>Change</b>
		<b>£</b>	<b>£</b>	<b>charge</b>	
				<b>£</b>	
5-a-side football (hall per hour)	Adult	35.39	37.74	2.35	6.7
	Juvenile	21.42	22.88	1.46	6.8
Badminton (per court per hour)*	Adult	8.23	8.66	0.43	5.2
	Juvenile	4.77	5.34	0.57	12.0
Squash (per court per 40 mins)	Adult	5.66	5.99	0.33	5.8
	Juvenile	3.11	3.48	0.37	11.9
Table tennis (per table per hour)	Adult	5.02	5.06	0.04	0.8
	Juvenile	3.15	3.13	-0.02	-0.7
Aerobics/keep fit (per session)	Adult	4.38	4.39	0.01	0.3
Bowls season ticket	Adult	46.96	48.28	1.32	2.8
	Senior citizen	26.38	27.65	1.27	4.8
Golf round weekends	Adult	19.87	20.33	0.46	2.3
	Juvenile	9.25	9.24	-0.02	-0.2
	Senior citizen	11.62	12.22	0.60	5.2
Swimming (per one hour session)	Adult	3.13	3.30	0.17	5.4
	Juvenile	1.86	2.00	0.14	7.7
Swimming lessons (per lesson)	Adult	4.75	5.10	0.35	7.3
	Juvenile	3.36	3.76	0.39	11.7
Sauna (per person)	Adult	4.44	4.45	0.01	0.3

*\*Due to an error in the data 2010 badminton charges have been updated in this report.*

In the charge categories that exhibited the highest percentage increases, the majority of respondents had raised their prices, with few or none offering reductions. By way of illustration, 24 out of 30 responses stated they had increased charges for five-a-side football. On the other hand charge categories showing the lowest percentage increases tended to include price reductions or freezes by several respondents.

In the last few years membership schemes have become more prevalent for public facilities and activities. Table 2 shows the average charge for membership schemes by type of access, for both annual memberships and direct debit monthly payment schemes across local authority areas. More detailed information is available in Appendix IV.

Local authorities offer different types of membership access from gym and swim through to access to all facilities and classes. The figures in this table show the charges for the highest level of access within each local authority area.

There is quite a variation in monthly direct debit charges from £15 to £46.40 for access to all facilities and classes. However it should be noted that there are variations in price due to a number of factors with some local authority areas adopting a pricing strategy to set the charge for membership schemes at the lower end of the scale to encourage people to sign up. It is not possible to make any robust conclusions at this time about pricing of these schemes and the affect on usage, but it is important to acknowledge that membership schemes have become more important to public run facilities as they offer a guaranteed income and this will continue in future years.

	<b>Sample Size No.</b>	<b>Minimum £</b>	<b>Mean £</b>	<b>Maximum £</b>
<b>Annual membership</b>				
Gym and swim	3	300	368	408
Gym, swim and health suite	3	391	415	456
Gym, swim and fitness classes	1	350	350	350
Gym, swim, health suite and fitness classes	17	201.60	360.2 1	473.00
<b>Monthly direct debit charge</b>				
Gym and swim	4	25.00	34.50	43.00
Gym, swim and health suite	5	32.58	37.15	39.95
Gym, swim and fitness classes	1	34.00	34.00	34.00
Gym, swim, health suite and fitness classes	20	15.00	33.55	46.40

## **Trends in sports facilities charges: Scotland 2006 to 2011**

This section presents a summary of the movement in charges between 2006 and 2011 for a selected sample of the ten most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 3) as well as year on year variations with respect to absolute and percentage price changes (Tables 4 and 5, respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained in Tables 3 to 5 reveal that, since 2006, charges for eight of the 19 activities and facilities sampled have risen at a faster rate than the corresponding growth in RPI, however overall charges for these activities and facilities have not increased in line with the change in RPI. Over the last year charges for these specific activities increased on average by 5.1%, below the corresponding increase in RPI of 5.6%. Over this time period an aerobics/keep fit session and sauna charge for an adult saw the lowest price increase at 0.3%, a twelfth of the increase seen in RPI. The highest increase was in the juvenile charge for juvenile badminton, increasing by 12%, more than the double the equivalent RPI figures.

It should be noted, however, that most charges started at a fairly modest base level and that rises in RPI have remained relatively low, although increasing in the last year. The average annual increase in RPI over the last 5 years is just 3.5%.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase for a juvenile swimming session between 2006 and 2011 was 37.2%, the highest in that time period. In cash terms this equates to a rise of £0.54 or an increase of £0.07 a year. If the effect of the upward movement (19%) in the RPI is taken into account, the average annual increase in real terms is a modest £0.05.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. For example, the 2006 to 2011 price increase for juvenile indoor 5-a-side football was 13%, equivalent to £2.63. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just over five pence.

The charge showing the largest cash, rather than percentage, increase over the period was for an adult bowls season ticket. This increased by £7.72 (19%) between 2006 and 2011, equivalent to £1.54 per year. Therefore in real terms the price for an adult bowls season ticket has not increased, as it has risen in line with the overall retail price inflation.

Although the general trend in prices since 2006 is upward, nearly every activity and facility exhibits at least one year when the increase in charges was either relatively low, zero, or even negative. In the last year charges have increased more than in other years – with a total of 17 out of the 19 selected sports and activities increasing in price.

In the five years the percentage increase for the 19 selected activities and facilities in each year has been lower than the corresponding RPI growth, showing that in real terms overall charges have only been increasing marginally. Some charges have increased more than the RPI across the last five years, the largest increases are in juvenile swimming and juvenile swimming lessons. Other charges have seen decreases and only marginal increases especially in golf and table tennis.

Over the past 5 years increases in charges for these sports facilities and activities have kept below the prevailing annual rate of change in the Retail Price Index, increasing on average by 2.8% compared to an overall average increase in retail prices of 3.5%. Price increases have therefore been marginal in comparison to increases in the general cost of living over the past 5 years.

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**Table 3: Mean charges for selected activities**

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	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2010</b>	<b>2011</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
5-a-side football (per hour)					
Adult	31.18	31.95	33.10	35.39	37.74
Juvenile	20.25	20.62	21.36	21.42	22.88
Badminton (per court per hour)*					
Adult	7.23	7.37	7.61	8.23	8.66
Juvenile	4.22	4.33	4.38	4.77	5.34
Squash (per court per 40 minutes)					
Adult	5.94	6.45	6.58	5.66	5.99
Juvenile	3.51	3.93	3.92	3.11	3.48
Table tennis (per table per hour)					
Adult	5.07	5.27	5.36	5.02	5.06
Juvenile	3.06	3.16	3.28	3.15	3.13
Aerobics/Keep-fit (per session)					
Adult	3.65	3.81	3.95	4.38	4.39
Bowls season ticket (per person)					
Adult	40.56	40.81	43.85	46.96	48.28
Senior Citizen	24.38	24.03	24.91	26.38	27.65
Golf - peak (per 18 holes)					
Adult	16.94	17.23	18.08	19.87	20.33
Juvenile	9.65	10.01	10.40	9.25	9.24
Senior Citizen	11.43	12.28	12.62	11.62	12.22
Swimming (per one hour session)					
Adult	2.61	2.68	2.85	3.13	3.30
Juvenile	1.46	1.50	1.62	1.86	2.00
Swimming lessons (per lesson)					
Adult	4.06	4.18	4.43	4.75	5.10
Juvenile	2.87	2.93	3.24	3.36	3.76
Sauna (per person)					
Adult	4.24	4.36	4.25	4.44	4.45

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\*Due to an error in the data 2010 badminton charges have been updated in this report.

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**Table 4: Increase in mean charges year on year**

	2006/07	2007/08	2008/10	2010/11	Average annual change
	£	£	£	£	£
5-a-side football (per hour)					
Adult	0.77	1.15	2.29	2.35	1.31
Juvenile	0.37	0.74	0.06	1.46	0.53
Badminton (per court per hour)					
Adult	0.14	0.24	0.62	0.43	0.29
Juvenile	0.11	0.05	0.39	0.57	0.22
Squash (per court per 40 mins)					
Adult	0.51	0.13	-0.92	0.33	0.01
Juvenile	0.42	-0.01	-0.82	0.37	-0.01
Table tennis (per table per hour)					
Adult	0.20	0.09	-0.34	0.04	0.00
Juvenile	0.10	0.12	-0.12	-0.02	0.01
Aerobics/Keep-fit (per session)					
Adult	0.16	0.14	0.43	0.01	0.15
Bowls season ticket (per person)					
Adult	0.25	3.04	3.11	1.32	1.54
Senior Citizen	-0.35	0.88	1.47	1.27	0.65
Golf - peak (per 18 holes)					
Adult	0.29	0.85	1.79	0.46	0.68
Juvenile	0.36	0.39	-1.15	-0.02	-0.08
Senior Citizen	0.85	0.34	-1.00	0.60	0.16
Swimming (per one hour session)					
Adult	0.07	0.17	0.28	0.17	0.14
Juvenile	0.04	0.12	0.25	0.14	0.11
Swimming lessons (per lesson)					
Adult	0.12	0.25	0.32	0.35	0.21
Juvenile	0.06	0.31	0.12	0.39	0.18
Sauna (per person)					
Adult	0.12	-0.11	0.19	0.01	0.04



**Table 5: Percentage change in mean charges year on year**

	2006/07	2007/08	2008/10	2010/11	Average Annual Change
	%	%	%	%	%
5-a-side football (per hour)					
Adult	2.5	3.6	6.9	6.7	3.9
Juvenile	1.8	3.6	0.3	6.8	2.5
Badminton (per court per hour)					
Adult	1.9	3.3	8.1	5.2	3.7
Juvenile	2.6	1.1	9.0	12.0	4.9
Squash (per court per 40 mins)					
Adult	8.6	2.1	-14.0	5.8	0.5
Juvenile	12.0	-0.2	-20.8	11.9	0.6
Table tennis (per table per hour)					
Adult	3.9	1.7	-6.3	0.8	0.0
Juvenile	3.3	3.6	-3.8	-0.7	0.5
Aerobics/Keep-fit (per session)					
Adult	4.4	3.6	10.9	0.3	3.8
Bowls season ticket (per person)					
Adult	0.6	7.4	7.1	2.8	3.6
Senior Citizen	-1.4	3.6	5.9	4.8	2.6
Golf - peak (per 18 holes)					
Adult	1.7	4.9	9.9	2.3	3.8
Juvenile	3.7	3.9	-11.1	-0.2	-0.7
Senior Citizen	7.4	2.8	-7.9	5.2	1.5
Swimming (per one hour session)					
Adult	2.7	6.3	9.8	5.4	4.8
Juvenile	2.7	7.7	15.2	7.7	6.7
Swimming lessons (per lesson)					
Adult	3.0	6.1	7.2	7.3	4.7
Juvenile	2.1	10.7	3.7	11.7	5.6
Sauna (per person)					
Adult	2.8	-2.5	4.5	0.3	1.0
Average percentage change per year	3.5	3.9	1.8	5.1	2.8
RPI (year on year: Sept - Sept)	3.9	5	3.2	5.6	3.5

## **Concessionary charging and passport access schemes in Scotland**

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

### **Concession charges**

This scheme is directed at individuals from financially, or socially disadvantaged groups and involves the application of reduced charges for, or the free use of various activities and facilities. Of the 32 responding local authority areas, 25 (78%) offer this type of scheme.

### **Concession card scheme**

This scheme involves the provision of a concession card solely to individuals from financially, or socially disadvantaged groups, where use of the card affords access to a range of reduced, or zero prices. It is offered in 11 (34%) of the responding local authority areas.

### **Passport access scheme**

This scheme makes concession cards, for which a charge is levied, available to general users. It is offered by 12 (38%) of the Charges Review respondents.

In addition to the above, five respondents (16%) operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 6, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

<b>Table 6: Eligibility of different user groups</b>		
<b>User Group</b>	<b>Inclusion in schemes</b>	
	<b>No.</b>	<b>%</b>
People with disabilities	28	88
Elite athletes	28	88
People on income support	28	88
Senior citizens	30	94
Students	29	91
Unemployed persons	30	94
Single parents	12	38
Under 18s	27	84
Adults	11	34
Families	12	38

Table 7 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

<b>Table 7: Discounts and restrictions for each user group</b>								
<b>User group</b>	<b>Peak time</b>				<b>Off-peak only</b>			
	<b>Free</b>		<b>Reduced</b>		<b>Free</b>		<b>Reduced</b>	
	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>
People with disabilities	3	11	25	89	0	0	0	0
Elite athletes	15	54	13	46	0	0	0	0
People on income support	0	0	25	89	1	4	1	4
Senior citizens	1	3	27	90	1	3	1	3
Students	0	0	26	90	1	3	1	3
Unemployed persons	0	0	27	90	1	3	1	3
Single parents	0	0	11	92	0	0	0	0
Under 18s	2	7	24	89	0	0	0	0
Adults	0	0	10	91	0	0	0	0
Families	0	0	11	92	0	0	0	0

Concessionary charging schemes are made available in some form to customers from other local authority areas by 16 (50%) of the Charges Review respondents. Of these, Passport Access Schemes are the most accessible, with 58% open to non-residents. Concession charges schemes and Concession Cards are made available to non-residents by 56% and 36%, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 8, below:

<b>Table 8: Facilities included in concessionary charging schemes</b>		
<b>Facility</b>	<b>Schemes</b>	
	<b>No.</b>	<b>%</b>
Swimming pool	31	97
Sports centre	28	88
Leisure centre	14	44
Golf course	11	34
Tennis courts	27	84
Bowling green	13	41
Indoor bowling	9	28
Library	4	13
Theatre	4	13
Cinema	0	0

Of the 21 respondents that operate the main card based concessions, 11 (52%) do not offer any associated benefits of scheme participation in addition to discounted or free admission. In the other 10 cases, the most common benefit made available is the advanced booking privilege, extended by 7 (33%) respondents.

## **Comparisons with 2010**

The position with concessionary charges schemes have changed since that observed in 2010.

There is now more access to reduced charges at peak times for seven of the beneficiary groups. The groups benefiting most from these changes are senior citizens, elite athletes and those on income support. Senior citizens now can take advantage of reduced peak charges in 27 (97%) local authority areas offering a concession scheme. In contrast there have been some small reductions in the access to reduced off-peak charges for some groups.

## **Future developments**

The 2011 Charges Digest is the 25th edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, we will issue a short user survey to determine the need for and shape of future surveys.

## **Appendices**

- I Charges for indoor activities 2011
- II Charges for outdoor activities 2011
- III Charges for swimming 2011
- IV Charges for membership schemes 2011 by local authority area

## Appendix I – Charges for indoor activities 2011

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
<b>Large sports hall* -peak</b> (six or more badminton courts) (per hour)	Adult	21	34.60	63.95	124.00
	Juvenile	19	17.50	40.74	90.00
	Senior citizen	16	17.50	43.82	124.00
	Unemployed	14	17.50	46.06	124.00
<b>Large sports hall* - off-peak</b> (six or more badminton courts) (per hour)	Adult	12	21.20	56.93	124.00
	Juvenile	10	13.20	37.64	90.00
	Senior citizen	8	13.20	43.50	124.00
	Unemployed	8	13.20	45.58	124.00
<b>Medium sports hall* – peak</b> (three/four/five badminton courts) (per hour)	Adult	30	17.30	36.91	72.00
	Juvenile	28	8.00	23.11	60.00
	Senior citizen	25	8.00	25.23	61.00
	Unemployed	21	10.60	27.21	61.00
<b>Medium sports hall* - off-peak</b> (three/four/five badminton courts) (per hour)	Adult	23	9.50	30.41	72.00
	Juvenile	21	5.30	19.63	60.00
	Senior citizen	18	7.80	22.59	61.00
	Unemployed	16	8.90	24.18	61.00
<b>Small sports hall* -peak</b> (one or two badminton courts) (per hour)	Adult	26	8.00	21.77	68.00
	Juvenile	24	4.00	12.66	36.00
	Senior citizen	21	4.00	15.82	36.00
	Unemployed	19	6.60	17.91	36.00
<b>Small sports hall* - off-peak</b> (one or two badminton courts) (per hour)	Adult	18	8.40	17.95	34.00
	Juvenile	16	5.00	10.47	23.25
	Senior citizen	14	6.60	13.97	29.50
	Unemployed	14	6.60	15.12	29.50
<b>Five-a-side football hall</b> (per hour)	Adult	30	22.50	37.74	73.20
	Juvenile	30	8.00	22.88	36.60
	Unemployed	26	8.00	27.46	56.00
<b>Basketball hall</b> (per hour)	Adult	29	23.40	37.38	73.20
	Juvenile	29	8.00	22.90	36.60
	Unemployed	25	8.00	27.64	56.00
<b>Volleyball hall</b> (per hour)	Adult	28	15.60	36.68	73.20
	Juvenile	28	7.80	22.19	36.60
	Unemployed	25	7.80	25.79	56.00

\* Definition of sports halls changed in 2011-12 so not comparable with previous year's data

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
<b>Hockey hall</b> (per hour)	Adult	25	24.00	39.44	108.00
	Juvenile	25	8.00	24.77	90.00
	Unemployed	22	8.00	26.79	56.00
<b>Gymnastics hall</b> (per hour)	Adult	26	13.20	33.64	53.00
	Juvenile	25	6.60	22.67	37.50
	Unemployed	21	7.80	23.95	45.00
<b>Martial arts hall</b> (per hour)	Adult	24	7.80	30.34	47.00
	Juvenile	23	3.90	19.84	33.05
	Unemployed	20	3.90	22.83	45.00
<b>Trampoline session</b> (per person)	Adult	12	2.50	4.74	9.80
	Juvenile	16	1.25	3.15	6.80
	Unemployed	13	1.25	3.18	6.80
<b>Badminton court</b> (per court per hour)	Adult	31	5.25	8.66	13.30
	Juvenile	30	3.30	5.34	9.00
	Senior citizen	24	3.30	5.49	11.10
	Unemployed	24	3.40	5.39	8.90
<b>Squash court</b> (per court per 40 minutes)	Adult	25	3.10	5.99	13.00
	Juvenile	25	1.80	3.48	6.60
	Unemployed	21	1.80	3.93	7.50
<b>Table tennis</b> (per table per hour)	Adult	29	2.00	5.06	8.35
	Juvenile	28	1.30	3.13	6.25
	Unemployed	24	1.50	3.23	5.95
<b>Weights</b> (per person)	Adult	17	3.00	4.55	6.90
	Juvenile	12	1.80	2.90	4.00
	Unemployed	15	1.80	3.15	4.45
<b>Multigym/Hi-tech fitness</b> (per person per session)	Adult	30	2.35	4.87	7.35
	Juvenile	25	1.10	2.96	4.60
	Senior citizen	28	1.90	3.43	7.35
	Unemployed	26	1.90	3.54	7.35
<b>Keep-fit session</b> (per person)	Adult	31	3.00	4.39	6.90
	Juvenile	23	1.55	3.12	4.60
	Senior citizen	27	1.80	3.31	4.60
	Unemployed	26	1.80	3.34	4.60
<b>Zumba session</b> (per person per session)	Adult	27	3.00	4.55	6.90
	Juvenile	19	2.00	3.19	4.50
	Senior citizen	24	2.05	3.34	4.50
	Unemployed	24	2.05	3.37	4.50
<b>Yoga session</b>	Adult	22	3.6	4.68	6.9

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
(per person per session)	Juvenile	15	1.8	3.17	4.6
	Senior citizen	20	1.8	3.265	4.9
	Unemployed	20	1.8	3.31	4.6
<b>Indoor bowling</b> (per person per session)	Adult	10	1.90	3.46	7.50
	Juvenile	8	0.96	2.00	3.75
	Senior citizen	10	0.00	2.00	3.75
	Unemployed	9	0.50	2.01	3.75
<b>Carpet bowls session</b> (per person)	Adult	10	0.75	3.99	7.50
	Juvenile	9	0.50	2.47	4.70
	Senior citizen	10	0.50	2.24	3.75
	Unemployed	9	0.50	2.08	3.75
<b>Indoor cricket nets</b> (per session)	Adult	7	3.40	25.71	47.00
	Juvenile	7	1.80	15.43	25.00
	Senior citizen	7	1.80	18.82	37.80
	Unemployed	6	1.80	18.04	37.80
<b>Public ice skating</b> (per person per session)	Adult	7	3.50	4.70	6.00
	Juvenile	7	3.00	3.45	3.75
	Unemployed	4	1.80	2.75	4.50
<b>Figure skating</b> (per person per session)	Adult	1	4.50	4.50	4.50
	Juvenile	0	0.00	-	0.00
	Unemployed	0	0.00	-	0.00
<b>Skate hire</b> (per person per session)	Adult	6	1.50	1.79	2.00
	Juvenile	6	0.00	1.41	2.00
	Unemployed	5	0.60	1.43	2.00
<b>Curling</b> (per 2 hour session)	Adult	6	34.20	67.50	76.00
	Juvenile	5	18.40	62.64	76.00
	Unemployed	4	70.00	73.70	76.00
<b>Ice hockey/skating club</b> (per session)	Adult	4	90.00	119.45	150.00
	Juvenile	2	90.00	107.50	125.00
	Unemployed	2	90.00	107.50	125.00
<b>Climbing walls</b> (per person per session)	Adult	12	3.60	6.28	15.80
	Juvenile	12	1.80	4.16	11.05
	Unemployed	11	0.50	3.65	6.80
<b>Concession card/passport to leisure</b> (per person)	Adult	14	0.00	5.18	25.00
	Juvenile	13	0.00	2.00	10.20
	Unemployed	14	0.00	3.80	10.70
<b>Supervised crèche session</b>	Adult	12	0.90	2.21	3.80
	Unemployed	12	0.90	1.95	3.80



## Appendix II - Charges for outdoor activities 2011

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
<b>Football pitch</b> (Sat pm) (per pitch per game)	Adult	28	10.05	26.62	44.00
	Juvenile	28	6.20	14.70	33.00
	Unemployed	19	9.80	21.65	44.00
<b>Football pitch - plus</b> Changing (Sat pm) (per pitch per game)	Adult	27	18.00	34.30	47.00
	Juvenile	27	10.05	19.01	33.00
	Unemployed	17	13.05	26.02	47.00
<b>Rugby pitch - plus</b> Changing (Sat pm) (per pitch per game)	Adult	23	13.85	31.29	53.25
	Juvenile	23	6.20	16.58	33.00
	Unemployed	14	9.80	22.33	44.00
<b>Hockey pitch - plus</b> Changing (Sat pm) (per pitch per game)	Adult	19	15.70	35.99	74.80
	Juvenile	19	6.20	21.22	54.00
	Unemployed	13	10.85	23.57	44.00
<b>Shinty pitch - plus</b> Changing (Sat pm) (per pitch per game)	Adult	10	22.00	31.45	44.00
	Juvenile	10	11.00	17.67	33.00
	Unemployed	8	11.00	24.58	44.00
<b>Cricket pitch - plus</b> Changing (Sat pm) (per pitch per game)	Adult	13	20.45	33.50	51.85
	Juvenile	12	10.20	19.85	50.00
	Unemployed	8	10.40	26.93	50.00
<b>Other pitch sports - plus</b> Changing (Sat pm) (per pitch per game)	Adult	6	29.22	38.75	50.00
	Juvenile	7	14.60	24.02	50.00
	Unemployed	4	15.07	35.27	50.00
<b>Changing facilities for</b> pitch sports (Sat pm)	Adult	15	0.00	14.24	23.50
	Juvenile	15	0.00	9.37	16.25
	Unemployed	10	0.00	8.64	16.25
<b>Floodlighting for grass</b> <b>pitch</b> (Sat pm) (per pitch per game)	Adult	12	2.80	15.06	25.70
	Juvenile	12	2.80	14.45	25.70
	Unemployed	6	2.80	10.43	20.80
<b>Synthetic grass pitch – plus</b> <b>changing</b> (Sat pm) (per pitch per game)	Adult	27	29.70	70.59	163.00
	Juvenile	27	14.85	43.37	114.10
	Unemployed	19	14.85	53.98	114.10
<b>Outdoor 5-a-side areas</b> (per pitch per game)	Adult	24	15.00	31.37	56.80
	Juvenile	24	8.75	18.72	29.10
	Unemployed	14	15.00	26.43	45.00
<b>Floodlighting for synthetic</b> <b>pitch</b> (per pitch per game)	Adult	9	7.60	16.02	40.10
	Juvenile	8	7.60	15.38	26.70
	Unemployed	6	7.60	15.05	26.70
<b>Tennis court</b>	Adult	22	0.00	5.40	10.95

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
(per court per hour)	Juvenile	22	0.00	3.28	7.70
	Senior citizen	19	0.00	3.32	7.70
	Unemployed	18	0.00	3.24	7.70
<b>Tennis season ticket</b> (per person)	Adult	5	26.00	42.17	63.20
	Juvenile	5	13.00	21.12	31.15
	Senior citizen	4	0.00	17.79	31.15
	Unemployed	3	26.00	32.55	40.50
<b>Bowls session</b> (per person)	Adult	13	1.65	2.96	5.40
	Juvenile	13	0.95	1.75	3.00
	Senior citizen	11	1.10	1.86	3.00
	Unemployed	11	0.50	1.86	3.00
<b>Bowls season ticket</b> (per person)	Adult	13	20.00	48.28	68.00
	Juvenile	13	11.00	25.12	37.00
	Senior citizen	12	11.00	27.65	43.65
	Unemployed	11	11.00	31.04	53.34
<b>18-hole golf round</b> (weekend) (per person)	Adult	16	10.70	20.33	34.00
	Juvenile	15	0.00	9.24	20.00
	Senior citizen	15	7.45	12.22	25.50
	Unemployed	13	7.45	12.69	25.50
<b>18-hole golf round</b> (weekday) (per person)	Adult	16	5.35	15.65	23.70
	Juvenile	16	0.00	6.88	12.50
	Senior citizen	16	3.70	8.66	18.00
	Unemployed	14	0.50	9.19	23.70
<b>Golf season ticket</b> (per person)	Adult	16	207.70	266.33	385.00
	Juvenile	16	0.00	67.60	110.00
	Senior citizen	16	50.00	147.36	299.00
	Unemployed	11	115.00	173.51	266.00
<b>9-hole golf round</b> (weekend) (per person)	Adult	11	6.00	9.96	15.50
	Juvenile	11	0.00	4.26	8.00
	Senior citizen	11	3.00	5.66	9.50
	Unemployed	10	3.00	6.11	10.00
<b>9-hole golf round</b> (weekday) (per person)	Adult	10	3.20	7.97	13.00
	Juvenile	10	0.00	3.37	7.50
	Senior citizen	10	2.25	4.57	7.50
	Unemployed	9	0.50	4.11	9.00
<b>Pitch 'n' putt/Par 3 golf</b> (per 9 holes per person)	Adult	9	0.00	2.32	4.75
	Juvenile	9	0.00	1.31	2.50
	Senior citizen	9	0.00	1.49	3.70

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
	Unemployed	8	0.00	1.46	4.75
<b>Putting round</b> (per person)	Adult	11	0.00	1.74	2.50
	Juvenile	11	0.00	0.98	1.40
	Senior citizen	10	0.00	1.10	1.85
	Unemployed	9	0.00	0.97	1.85
<b>Golf driving range</b> (per bucket of balls)	Adult	2	3.00	4.15	5.30
	Juvenile	2	2.00	2.85	3.70
	Senior citizen	2	3.00	3.10	3.20
	Unemployed	2	3.00	3.10	3.20
<b>Trampolining</b> (per person)	Adult	5	2.50	4.16	5.80
	Juvenile	9	0.95	2.56	5.00
<b>Athletics session</b> (per person)	Adult	21	0.80	2.86	4.30
	Juvenile	21	0.60	1.75	4.25
	Senior citizen	17	1.00	2.19	4.25
	Unemployed	16	1.00	1.95	3.30
<b>Athletics</b> (per session per group)	Adult	14	10.00	45.62	119.75
	Juvenile	14	10.00	37.14	119.75
	Senior citizen	11	10.00	37.49	119.75
	Unemployed	11	10.00	37.49	119.75
<b>Separate use of changing facilities for athletics</b> (per session)	Adult	3	0.00	7.83	23.50
	Juvenile	3	0.00	3.88	11.65
	Senior citizen	1	0.00	0.00	0.00
	Unemployed	1	0.00	0.00	0.00
<b>Dry ski slope session</b> (per person)	Adult	5	4.30	7.07	12.00
	Juvenile	5	2.15	4.83	8.00
<b>Fishing permit (from bank)</b> (per person per day)	Adult	8	3.15	11.33	30.00
	Juvenile	7	1.60	6.74	30.00
	Senior citizen	7	2.00	7.76	30.00
	Unemployed	7	2.00	7.76	30.00
<b>Fishing permit (from boat)</b> (per person per day)	Adult	2	20.65	25.33	30.00
	Juvenile	2	15.25	22.63	30.00
	Senior citizen	2	17.40	23.70	30.00
	Unemployed	2	17.40	23.70	30.00
<b>Fishing - annual ticket</b> (per person)	Adult	8	18.00	94.88	281.60
	Juvenile	8	0.00	47.89	230.00
	Senior citizen	8	0.00	66.59	230.00
	Unemployed	7	0.00	69.96	230.00
<b>Equestrian centres</b>	Adult	1	10.00	10.00	10.00

Facility	User	Sample size no.	Minimum £	Mean £	Maximum £
(per person per session)	Juvenile	1	10.00	10.00	10.00
<b>Windsurfing</b>	Adult	2	8.45	8.63	8.80
(per person per session)	Juvenile	2	4.40	4.73	5.05
<b>Canoeing</b>	Adult	4	3.30	10.14	20.00
(per person per session)	Juvenile	4	3.30	5.69	10.00
	Unemployed	3	3.30	4.25	5.05
<b>Sailing</b>	Adult	3	8.45	12.82	20.00
(per person per session)	Juvenile	3	5.00	6.68	10.00
<b>Boating session</b>	Adult	4	2.60	3.44	4.30
(per person)	Juvenile	4	1.30	2.73	4.30
	Senior citizen	3	1.30	3.10	4.30
	Unemployed	3	1.30	3.10	4.30

## Appendix III - Charges for swimming activities 2011

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
<b>Swimming session</b> (per person per hour) Conventional pool	Adult	30	2.25	3.30	4.45
	Juvenile	30	1.35	2.00	3.40
	Senior citizen	29	0.00	1.79	3.90
	Unemployed	26	0.00	2.03	4.45
Leisure pool	Adult	23	2.25	3.71	5.00
	Juvenile	23	1.70	2.45	3.85
	Senior citizen	22	0.00	2.09	4.80
	Unemployed	20	0.00	2.43	4.80
<b>Swimming lesson</b> (per person) Conventional pool	Adult	28	2.44	5.10	10.20
	Juvenile	29	2.44	3.76	7.40
	Senior citizen	23	2.10	3.78	10.20
	Unemployed	22	2.10	3.80	10.20
Leisure pool	Adult	21	3.30	5.44	10.20
	Juvenile	20	3.05	4.19	8.00
	Senior citizen	17	2.10	4.31	10.20
	Unemployed	16	2.10	4.24	10.20
<b>Water aerobics</b> (per session) Conventional pool	Adult	30	3.00	4.43	6.90
	Juvenile	21	1.55	2.85	4.00
	Senior citizen	25	1.90	3.16	4.80
	Unemployed	22	2.00	3.23	4.80
Leisure pool	Adult	20	3.20	4.55	6.90
	Juvenile	15	2.15	2.92	4.00
	Senior citizen	17	2.15	3.17	4.50
	Unemployed	14	2.15	3.25	4.50
<b>Swimming pool hire exclusive use</b> (per session) Conventional pool	Adult	27	21.05	68.49	110.00
	Juvenile	20	21.05	58.59	110.00
	Senior citizen	19	21.05	57.86	100.00
	Unemployed	19	21.05	57.76	100.00
<b>Charge per lane per hour for swimming clubs</b> Conventional pool	Adult	17	2.62	11.54	19.00
	Juvenile	14	2.62	9.00	18.50
	Senior citizen	11	2.62	10.11	18.50
	Unemployed	11	2.62	9.61	18.50
<b>Swimming</b> (per person per 10 tickets) Conventional pool	Adult	8	18.00	26.44	33.00
	Juvenile	8	12.40	15.41	19.60
	Senior citizen	5	0.00	10.81	15.25
	Unemployed	5	0.00	13.05	24.70

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
<b>Leisure pool</b>	Adult	4	18.00	28.03	35.50
	Juvenile	4	13.60	18.00	23.00
	Senior citizen	2	12.00	17.50	23.00
	Unemployed	1	12.00	12.00	12.00
<b>Swimming season ticket</b> (per person per year) Conventional pool	Adult	17	140.40	216.74	325.00
	Juvenile	14	78.60	127.27	192.00
	Senior citizen	15	0.00	113.59	216.00
	Unemployed	11	0.00	120.50	216.00
Leisure pool	Adult	10	144.10	198.18	276.00
	Juvenile	9	78.60	136.89	192.00
	Senior citizen	8	0.00	122.06	204.00
	Unemployed	6	78.60	135.58	186.00
<b>Swimming spectator</b>	Adult	14	0.00	0.65	1.50
	Juvenile	14	0.00	0.49	1.40
	Senior citizen	11	0.00	0.40	1.05
	Unemployed	11	0.00	0.37	1.00
<b>Swimming if flume included</b> Leisure pool (per person)	Adult	17	2.25	3.68	5.00
	Juvenile	17	1.70	2.52	3.85
	Unemployed	14	0.00	2.63	4.80
<b>Flume</b> Leisure pool (per person per 10 tickets)	Adult	2	0.00	2.13	4.25
	Juvenile	2	0.00	2.13	4.25
<b>Sauna session</b> (per person per hour)	Adult	26	0.75	4.45	6.60
	Juvenile	15	0.75	2.80	4.00
	Senior citizen	24	0.00	2.87	5.95
	Unemployed	23	0.50	3.25	5.95
<b>Turkish/Steam bath</b> (per person per session)	Adult	10	1.00	4.66	6.60
	Juvenile	6	2.25	3.71	5.90
	Senior citizen	9	1.00	3.17	5.90
	Unemployed	9	0.50	3.73	5.90

## Appendix IV – Charges for membership schemes 2011

Annual membership		Adult (£)	Juvenile (£)	Senior citizens (£)	Unemployed (£)
Gym and swim	Scottish Borders	300.00	240.00	240.00	240.00
	Shetland Islands	397.00	-	-	-
	Stirling	408.00	-	309.00	309.00
Gym, swim and health suite	South Ayrshire	391.00	-	293.00	293.00
	West Dunbartonshire	398.50	133.00	398.50	-
	East Lothian	456.00	276.00	276.00	-
Gym,swim and fitness classes	North Ayrshire	350.00	-	200.00	200.00
Gym, swim, health suite and fitness classes	Highland	201.60	-	-	-
	Aberdeenshire	240.00	120.00	120.00	120.00
	Renfrewshire	283.50	126.00	216.00	216.00
	Argyll & Bute	317.35	114.40	228.55	228.55
	North Lanarkshire	320.00	160.00	160.00	160.00
	Moray	325.00	165.00	165.00	-
	City of Glasgow	350.40	129.50	245.30	245.30
	Midlothian	351.00	351.00	351.00	351.00
	Perth & Kinross	370.00	250.00	310.00	250.00
	West Lothian	370.00	180.00	155.00	-
	City of Aberdeen	377.60	-	264.35	264.35
	Dumfries & Galloway	380.00	-	220.00	-
	City of Dundee	396.00	156.00	-	-
	East Dunbartonshire	438.00	238.20	-	-
	Fife	464.00	250.00	325.00	325.00
	South Lanarkshire	466.20	232.80	232.80	232.80
City of Edinburgh	473.00	204.00	214.50	-	

Monthly direct debit charge		Adult (£)	Juvenile (£)	Senior citizens (£)	Unemployed (£)
Gym and swim	Scottish Borders	25.00	20.00	20.00	20.00
	Stirling	34.00	-	25.75	25.75
	Falkirk	36.00	18.00	36.00	36.00
	Shetland Islands	43.00	31.00	31.00	31.00
Gym, swim and health suite	South Ayrshire	32.58	-	24.42	24.42
	Orkney Islands	37.20	13.60	13.60	13.60
	West Dunbartonshire	38.00	13.05	38.00	-
	East Lothian	38.00	23.00	23.00	-
	East Renfrewshire	39.95	24.00	24.00	24.00
Gym,swim and fitness classes	North Ayrshire	34.00	-	20.00	20.00
Gym, swim, health suite and fitness classes	Western Isles	15.00	10.00	10.00	10.00
	Highland	16.80	16.80	16.80	16.80
	Aberdeenshire	20.00	10.00	10.00	10.00
	Moray	27.50	13.75	13.75	-
	City of Dundee	33.00	13.00	-	-
	Argyll & Bute	33.05	11.90	23.90	23.90
	Angus	33.50	20.40	20.40	20.40
	Perth and Kinross	33.50	23.00	28.50	23.00
	City of Aberdeen	33.85	-	23.70	23.70
	North Lanarkshire	34.00	17.00	19.00	19.00
	City of Glasgow	36.50	13.50	25.55	25.55
	East Dunbartonshire	36.50	19.85	19.85	19.85
	Renfrewshire	36.50	16.00	27.00	27.00
	Dumfries & Galloway	37.00	-	22.00	-
	West Lothian	37.00	18.00	15.50	-
	Inverclyde	38.50	14.50	29.50	29.50
	South Lanarkshire	38.85	19.40	19.40	19.40
	Midlothian	39.00	39.00	39.00	39.00
	City of Edinburgh	44.50	17.50	20.00	-
Fife	46.40	25.00	32.50	32.50	