# Charges for Sports Facilities: 

Scotland 2008/2009
Research Digest 103

A research study by sportscotland

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## Introduction

In 1985, following consultations with the Association of Directors of Recreation, Leisure and Tourism, sportscotland introduced an annual review of local authority charges for sports participation in Scotland. The main aim of the review was to produce a straightforward, factual and up to date Digest summarising the level of charges for the most popular sports facilities and activities in Scotland.

## This Information Digest:

- describes the approach to the review;
- summarises the 2008/2009 level of charges;
- reports on the trends in sports facilities/activities charges over the period 2004 to 2008; and
- presents the results of a survey of concessionary and passport access schemes in Scotland.


## Background

An annual overview of Public Sector charges with respect to the use of indoor and outdoor sports facilities and swimming pools is produced by sportscotland. This is based upon data generated by way of a comprehensive survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities. The 2008/2009 Charges Review uses information from every Scottish Unitary Authority, or related Trust, for the twelfth successive year, having previously relied upon returns from the former District, Islands and Regional Councils.

## Changes in This Year's Digest

After the completion of the last eleven Charges Reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement, but indicated that the Charges Review largely satisfied existing requirements. The structure of this year's survey and that of the resulting Digest, therefore, have been carried-forward unchanged to the benefit of consistency and continuity.

As a consequence, information was sought on charges for the same range of activities and facilities as studied during the 2007/2008 Charges Review, while the analysis of concessionary charging schemes in Scotland was retained. A summary of the results appears in the following pages.

## The 2008/2009 Charges Review Results

The data gathered during the 2008/2009 Charges Review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-III, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of Unitary Authorities or associated Trusts, which operate a charge for a particular type of activity or facility.

The last 19 Charges Reviews have each contained data for every local authority area in Scotland and the 2008/2009 version is no different. This means that the maximum sample size possible in each area of activity is 32 .

In cases where a Unitary Authority has yet to harmonise charges across its component former Districts/Regions, an average of the different prevailing rates has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated, but may influence the recorded maximum or minimum for a particular charge category.

## Benchmark Charges

To simplify the tables and text in this Charges Digest, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2008 to 31 March 2009 are identified as 2008 figures.

Table 1, overleaf, shows the prices charged in 2008 over a selection of the most popular sports activities and facilities in Scotland, covering both adult and juvenile customers, with the corresponding 2007 charges provided for comparison.

## Observations

Ten of the 16 charge categories in Table 1 show a percentage increase in arithmetic mean below the prevailing growth in the Retail Price Index (RPI) which was $5.0 \%$ over the same period. Of the remainder, five display increases above that recorded in the RPI, while one shows a drop in price from its 2007 level.

The largest price rise was recorded for a juvenile swimming lesson, at 2.1 times the growth in the RPI. This reflects the fact that 25 prices in this category were higher (some by a substantial margin) than those recorded in 2007, with three remaining the same and none lower. The withdrawal of one of the lowest charges from last year's dataset also had a minor impact upon the magnitude of the overall average rise.

A drop in price on 2007 levels was recorded for juvenile squash due to significant reductions implemented by four respondents. Seventeen of the remaining 21 prices were actually higher than recorded in 2007, while the four others remained the same.

| TABLE 1 <br> Sports Facilities Charges, Changes April 2007 - April 2008 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Mean Charge |  | Change in Mean Charge £ | \% |
|  |  | 2007 <br> £ | 2008 <br> £ |  |  |
| Main Hall (peak period per hour) | Adult Juvenile | $\begin{aligned} & 37.20 \\ & 26.39 \end{aligned}$ | $\begin{aligned} & 38.45 \\ & 27.26 \end{aligned}$ | $\begin{aligned} & 1.25 \\ & 0.87 \end{aligned}$ | $\begin{aligned} & 3.4 \\ & 3.3 \end{aligned}$ |
| 5-a-side Football (hall per hour) | Adult <br> Juvenile | $\begin{array}{r} 31.95 \\ 20.62 \\ \hline \end{array}$ | $\begin{array}{r} 33.10 \\ 21.36 \\ \hline \end{array}$ | $\begin{aligned} & \hline 1.15 \\ & 0.74 \\ & \hline \end{aligned}$ | $\begin{array}{r} 3.6 \\ 3.6 \\ \hline \end{array}$ |
| Badminton (per court per hour) | Adult <br> Juvenile | $\begin{aligned} & 7.37 \\ & 4.33 \end{aligned}$ | $\begin{aligned} & 7.61 \\ & 4.38 \end{aligned}$ | $\begin{aligned} & 0.24 \\ & 0.05 \end{aligned}$ | $\begin{aligned} & 3.3 \\ & 1.1 \end{aligned}$ |
| Squash (per court per 40 mins) | Adult Juvenile | $\begin{aligned} & \hline 6.45 \\ & 3.93 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 6.58 \\ & 3.92 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline 0.13 \\ -0.01 \end{array}$ | $\begin{array}{r} 2.1 \\ -0.2 \\ \hline \end{array}$ |
| Bowls Season Ticket | Adult Juvenile | $\begin{array}{r} 40.81 \\ 21.40 \\ \hline \end{array}$ | $\begin{array}{r} 43.85 \\ 22.31 \\ \hline \end{array}$ | $\begin{aligned} & \hline 3.04 \\ & 0.91 \\ & \hline \end{aligned}$ | $\begin{aligned} & 7.4 \\ & 4.3 \\ & \hline \end{aligned}$ |
| Golf Round Weekends | Adult <br> Juvenile | $\begin{aligned} & 17.23 \\ & 10.01 \end{aligned}$ | $\begin{aligned} & 18.08 \\ & 10.40 \end{aligned}$ | $\begin{aligned} & 0.85 \\ & 0.39 \end{aligned}$ | $\begin{aligned} & 4.9 \\ & 3.9 \end{aligned}$ |
| Swimming | Adult Juvenile | $\begin{aligned} & 2.68 \\ & 1.50 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2.85 \\ & 1.62 \end{aligned}$ | $\begin{aligned} & 0.17 \\ & 0.12 \\ & \hline \end{aligned}$ | $\begin{aligned} & 6.3 \\ & 7.7 \\ & \hline \end{aligned}$ |
| Swimming Lesson | Adult Juvenile | $\begin{aligned} & \hline 4.18 \\ & 2.93 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 4.43 \\ & 3.24 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0.25 \\ & 0.31 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline 6.1 \\ 10.7 \end{array}$ |

Although the overall movement of prices this year was upwards, there were further examples within each charge category of respondents either maintaining their prices at, or reducing them from 2007 levels. The magnitude of a category-wide price increase, therefore, can be as indicative of the proportion of individual respondents raising their charges as the level by which they so do.

In the charge categories that exhibited the highest percentage increases, the majority of respondents had raised their prices, with few or none offering reductions. By way of illustration, 24 of the 30 charges recorded for juvenile swimming in 2008 are higher than in the previous year, while the six others are unchanged.

Conversely, the charge categories showing the lowest percentage increases tended to include instances of price reductions by several respondents. The cost of juvenile badminton, for example, was influenced by three of the 31 prices being reduced compared to last year, with a further four remaining the same.

The average percentage increase in arithmetic mean over the past year across all 16 charge categories was $4.5 \%$. This compares to an increase of $3.1 \%$ the previous year and an average rise of $4.9 \%$ over the four-year period up to and including 2007.

Expressing this average increase as a multiple of the growth in the RPI, which indicates the shift in sports prices relative to the rise in broader living costs, the factor for the rise in charges between 2007 and 2008 is 0.9 . This is $11 \%$ more than the 0.8 recorded last year, but $40 \%$ below the average figure of 1.5 calculated for the period 2004 to 2007.

## Trends in Sports Facilities Charges: Scotland 2004 to 2008

This section presents a summary of the movement in charges between 2004 and 2008 for a selected sample of the eleven most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 2) as well as year on year variations with respect to absolute and percentage price changes (Tables 3 and 4, respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained within Tables 2 to 4 reveals that, since 2004, charges for 15 of the 21 activities and facilities sampled across have risen at a faster average annual rate than the corresponding growth in the RPI. The categories showing the lowest and highest price increases over this period are adult sauna and juvenile squash, respectively. The $1.8 \%$ average annual rise in the former is just under half the growth experienced by the RPI in the same period. The $8.2 \%$ increase in the latter is 2.2 times the equivalent RPI figure.

It should be noted, however, that most charges started at a fairly modest base level and rises in the RPI have remained relatively low during the four years studied, exhibiting an average annual increase of just 3.8\%.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase relative to juvenile squash between 2004 and 2008, the highest recorded in the period, was a sizeable $36.1 \%$. In cash terms, this rise equates to a total of $£ 1.04$, or an increase averaging just $£ 0.26$ per year. If the effect of the upward ( $16.1 \%$ ) movement in the RPI is taken into consideration, the average annual increase in real terms is revealed to be a modest £0.15.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. By way of illustration, the 2004 to 2008 price increase for juvenile indoor 5 -a-side football was $15.8 \%$, equivalent to $£ 2.91$. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just over seven pence.

The charge showing the largest cash, rather than percentage, increase over the period was that for adult main hall hire. This increased by $£ 6.65$ (20.9\%) between 2004 and 2008, equivalent to $£ 1.66$ per year, or just $£ 0.38$ in real terms.

Although the general trend in prices since 2004 is upward, nearly every activity and facility exhibits at least one year when the increase in charges was either relatively low, zero, or even negative. These incidences were fairly evenly distributed throughout the years analysed, with juveniles and senior citizens benefiting most. There is also evidence that following a large annual percentage increase in the charge for a particular activity or facility, the price rise the next year is kept low.

The average percentage increase for the 21 selected sports activities and facilities relative to the growth of the RPI was greatest from 2004 to 2005 , mainly due to the fairly small rise in general goods and commodities prices. Even during that period, however, charges for two activities actually fell, while the price for adult aerobics classes remained almost the same.

The figures for 2008 show that sports activities and facilities price increases, as a proportion of the corresponding rise in the RPI, have recorded three successive falls from the peak identified in 2004 to 2005. Indeed, increases of less than the RPI growth have been recorded in each of the last two years. The results of next year's Charges Review should help to determine if this is a temporary phenomenon, or the start of a new trend towards lower price rises for sports facilities and activities.

Table 2: Mean Charges for Selected Activities

|  | $\begin{gathered} 2004 \\ £ \end{gathered}$ | $\begin{gathered} 2005 \\ £ \end{gathered}$ | $\begin{gathered} 2006 \\ £ \end{gathered}$ | $\begin{gathered} 2007 \\ £ \end{gathered}$ | $\begin{gathered} 2008 \\ £ \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Main Hall - Peak (per hour) |  |  |  |  |  |
| Adult | 31.80 | 34.52 | 36.52 | 37.20 | 38.45 |
| Juvenile | 22.15 | 24.78 | 25.82 | 26.39 | 27.26 |
| 5-a-side Football (per hour) |  |  |  |  |  |
| Adult | 28.33 | 29.84 | 31.18 | 31.95 | 33.10 |
| Juvenile | 18.45 | 19.71 | 20.25 | 20.62 | 21.36 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 6.27 | 6.97 | 7.23 | 7.37 | 7.61 |
| Juvenile | 3.58 | 3.95 | 4.22 | 4.33 | 4.38 |
| Squash (per court per 40 minutes) |  |  |  |  |  |
| Adult | 5.23 | 5.59 | 5.94 | 6.45 | 6.58 |
| Juvenile | 2.88 | 3.12 | 3.51 | 3.93 | 3.92 |
| Table Tennis (per table per hour) |  |  |  |  |  |
| Adult | 4.09 | 4.73 | 5.07 | 5.27 | 5.36 |
| Juvenile | 2.54 | 2.82 | 3.06 | 3.16 | 3.28 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 3.45 | 3.46 | 3.65 | 3.81 | 3.95 |
| Bowls Season Ticket (per person) |  |  |  |  |  |
| Adult | 40.36 | 39.61 | 40.56 | 40.81 | 43.85 |
| Senior Citizen | 20.71 | 22.03 | 24.38 | 24.03 | 24.91 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 15.57 | 16.10 | 16.94 | 17.23 | 18.08 |
| Juvenile | 9.25 | 9.30 | 9.65 | 10.01 | 10.40 |
| Senior Citizen | 10.78 | 10.63 | 11.43 | 12.28 | 12.62 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 2.34 | 2.49 | 2.61 | 2.68 | 2.85 |
| Juvenile | 1.31 | 1.40 | 1.46 | 1.50 | 1.62 |
| Swimming Lessons (per lesson) |  |  |  |  |  |
| Adult | 3.74 | 3.92 | 4.06 | 4.18 | 4.43 |
| Juvenile | 2.47 | 2.57 | 2.87 | 2.93 | 3.24 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 3.97 | 4.13 | 4.24 | 4.36 | 4.25 |

Table 3: Increases in Mean Charges Year on Year

|  | $2004 / 05$ $£$ | $2005 / 06$ $£$ | $2006 / 07$ $£$ | $2007 / 08$ $£$ | Average Annual Change £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Main Hall - Peak (per hour) |  |  |  |  |  |
| Adult | 2.72 | 2.00 | 0.68 | 1.25 | 1.66 |
| Juvenile | 2.63 | 1.04 | 0.57 | 0.87 | 1.28 |
| 5-a-side Football (per hour) |  |  |  |  |  |
| Adult | 1.51 | 1.33 | 0.77 | 1.15 | 1.19 |
| Juvenile | 1.27 | 0.54 | 0.37 | 0.74 | 0.73 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 0.70 | 0.26 | 0.14 | 0.24 | 0.34 |
| Juvenile | 0.37 | 0.27 | 0.11 | 0.05 | 0.20 |
| Squash (per court per 40 mins) |  |  |  |  |  |
| Adult | 0.35 | 0.36 | 0.51 | 0.13 | 0.34 |
| Juvenile | 0.24 | 0.39 | 0.42 | -0.01 | 0.26 |
| Table Tennis (per table per hour) |  |  |  |  |  |
| Adult | 0.63 | 0.35 | 0.20 | 0.09 | 0.32 |
| Juvenile | 0.28 | 0.24 | 0.10 | 0.12 | 0.18 |
| Aerobics/Keep-fit (per session) 0.01 ( 0.18 0.16 |  |  |  |  |  |
| Adult | 0.01 | 0.18 | 0.16 | 0.14 | 0.12 |
| Bowls Season Ticket (per person) |  |  |  |  |  |
| Adult | -0.74 | 0.94 | 0.25 | 3.04 | 0.87 |
| Senior Citizen | 1.32 | 2.35 | -0.35 | 0.88 | 1.05 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 0.53 | 0.84 | 0.29 | 0.85 | 0.63 |
| Juvenile | 0.05 | 0.35 | 0.36 | 0.39 | 0.29 |
| Senior Citizen | -0.15 | 0.80 | 0.85 | 0.34 | 0.46 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 0.15 | 0.12 | 0.07 | 0.17 | 0.13 |
| Juvenile | 0.09 | 0.05 | 0.04 | 0.12 | 0.08 |
| Swimming Lessons (per lesson) |  |  |  |  |  |
| Adult | 0.18 | 0.14 | 0.12 | 0.25 | 0.17 |
| Juvenile | 0.10 | 0.30 | 0.06 | 0.31 | 0.19 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 0.16 | 0.11 | 0.12 | -0.11 | 0.07 |

Table 4: Percentage Changes in Mean Charges Year on Year

\begin{tabular}{|c|c|c|c|c|c|}
\hline \& 2004/05

$\%$ \& 2005/06

$\%$ \& 2006/07

$\%$ \& 2007/08

$\%$ \& Average Annual Change \% <br>
\hline \multicolumn{6}{|l|}{Main Hall - Peak (per hour)} <br>
\hline Adult \& 8.6 \& 5.8 \& 1.9 \& 3.4 \& 4.9 <br>
\hline Juvenile \& 11.9 \& 4.2 \& 2.2 \& 3.3 \& 5.4 <br>
\hline \multicolumn{6}{|l|}{5-a-side Football (per hour)} <br>
\hline Adult \& 5.3 \& 4.5 \& 2.5 \& 3.6 \& 4.0 <br>
\hline Juvenile \& 6.9 \& 2.7 \& 1.8 \& 3.6 \& 3.7 <br>
\hline \multicolumn{6}{|l|}{Badminton (per court per hour)} <br>
\hline Adult \& 11.2 \& 3.8 \& 1.9 \& 3.3 \& 5.0 <br>
\hline Juvenile \& 10.4 \& 6.8 \& 2.5 \& 1.1 \& 5.2 <br>
\hline \multicolumn{6}{|l|}{Squash (per court per 40 mins )} <br>
\hline Adult \& 6.8 \& 6.4 \& 8.6 \& 2.1 \& 5.9 <br>
\hline Juvenile \& 8.2 \& 12.5 \& 12.1 \& -0.2 \& 8.2 <br>
\hline \multicolumn{6}{|l|}{Table Tennis (per table per hour)} <br>
\hline Adult \& 15.4 \& 7.3 \& 4.0 \& 1.7 \& 7.1 <br>
\hline Juvenile \& 11.1 \& 8.4 \& 3.3 \& 3.6 \& 6.6 <br>
\hline \multicolumn{6}{|l|}{Aerobics/Keep-fit (per session)} <br>
\hline Adult \& 0.3 \& 5.3 \& 4.2 \& 3.6 \& 3.4 <br>
\hline \multicolumn{6}{|l|}{Bowls Season Ticket (per person)} <br>
\hline Adult \& -1.8 \& 2.4 \& 0.6 \& 7.4 \& 2.1 <br>
\hline Senior Citizen \& 6.4 \& 10.7 \& -1.4 \& 3.6 \& 4.8 <br>
\hline \multicolumn{6}{|l|}{Golf - peak (per 18 holes)} <br>
\hline Adult \& 3.4 \& 5.2 \& 1.7 \& 4.9 \& 3.8 <br>
\hline Juvenile \& 0.5 \& 3.7 \& 3.8 \& 3.9 \& 3.0 <br>
\hline Senior Citizen \& -1.4 \& 7.6 \& 7.5 \& 2.8 \& 4.1 <br>
\hline \multicolumn{6}{|l|}{Swimming (per one hour session)} <br>
\hline Adult \& 6.4 \& 4.8 \& 2.6 \& 6.3 \& 5.0 <br>
\hline Juvenile \& 7.2 \& 3.8 \& 3.1 \& 7.7 \& 5.4 <br>
\hline \multicolumn{6}{|l|}{Swimming Lessons (per lesson)} <br>
\hline Adult \& 4.7 \& 3.7 \& 2.9 \& 6.1 \& 4.4 <br>
\hline Juvenile \& 4.2 \& 11.6 \& 2.2 \& 10.7 \& 7.1 <br>
\hline \multicolumn{6}{|l|}{Sauna (per person)} <br>
\hline Adult \& 4.0 \& 2.6 \& 2.8 \& -2.5 \& 1.8 <br>
\hline Average Percentage change per year \& 6.2 \& 5.9 \& 3.4 \& 3.8 \& 4.8 <br>
\hline RPI (year on year: Sept - Sept) \& 2.7 \& 3.6 \& 3.9 \& 5.0 \& 3.8 <br>
\hline
\end{tabular}

## Concessionary Charging and Passport Access Schemes in Scotland

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

## Concession Charges

This scheme is directed at individuals from financially, or socially disadvantaged groups and involves the application of reduced charges for, or the free use of various activities and facilities. Of the 32 responding local authority areas, 20 (63\%) offer this type of scheme.

## Concession Card Scheme

This scheme involves the provision of a concession card solely to individuals from financially, or socially disadvantaged groups, where use of the card affords access to a range of reduced, or zero prices. It is offered in 13 (41\%) of the responding local authority areas.

## Passport Access Scheme

This scheme makes concession cards, for which a charge is usually imposed, available to general users. It is offered by 15 (47\%) of the Charges Review respondents.

In addition to the above, two respondents (6\%) operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 5, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

| Table 5: Eligibility of Different User Groups |  |  |
| :--- | :---: | :---: |
|  | Inclusion in |  |
|  | Schemes |  |
| Us. | $\%$ |  |
| People with Disabilities | 31 | 97 |
| Elite Athletes | 29 | 91 |
| People on Income Support | 28 | 88 |
| Invalids | 25 | 78 |
| Senior Citizens | 32 | 100 |
| Students | 28 | 88 |
| Unemployed Persons | 32 | 100 |
| Single Parents | 16 | 50 |
| Under 18s | 28 | 88 |
| Adults | 11 | 34 |
| Families | 11 | 34 |

Table 6 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

Table 6: Discounts and Restrictions for Each User Group

| User Group | Peak Time |  |  |  | Off-Peak Only |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Free |  | Reduced |  | Free |  | Reduced |  |
|  | No. | \% | No. | \% | No. | \% | No. | \% |
| People with Disabilities | 3 | 10 | 24 | 77 | 0 | 0 | 3 | 10 |
| Elite Athletes | 19 | 66 | 9 | 31 | 0 | 0 | 0 | 0 |
| People on Income Support | 0 | 0 | 23 | 82 | 1 | 4 | 3 | 11 |
| Invalids | 2 | 8 | 20 | 80 | 0 | 0 | 2 | 8 |
| Senior Citizens | 1 | 3 | 25 | 78 | 2 | 6 | 3 | 9 |
| Students | 0 | 0 | 23 | 82 | 1 | 4 | 3 | 11 |
| Unemployed Persons | 0 | 0 | 25 | 78 | 3 | 9 | 3 | 9 |
| Single Parents | 0 | 0 | 14 | 88 | 0 | 0 | 1 | 6 |
| Under 18s | 0 | 0 | 25 | 89 | 1 | 4 | 1 | 4 |
| Adults | 0 | 0 | 10 | 91 | 0 | 0 | 0 | 0 |
| Families | 0 | 0 | 10 | 91 | 0 | 0 | 0 | 0 |

Concessionary charging schemes are made available in some form to customers from other local authority areas by 21 ( $65.6 \%$ ) of the Charges Review respondents. Of these, Concession Charges are the most accessible, with $85.0 \%$ open to non-residents. Passport Access schemes and Concession Cards are made available to non-residents by $66.7 \%$ and $38.5 \%$, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 7, below:

| Table 7: Facilities Included in Concessionary Charging <br> Schemes |  |  |
| :--- | :---: | :---: |
|  | Schemes |  |
| Facility | No. | $\%$ |
| Swimming Pool | 31 | 97 |
| Sports Centre | 31 | 97 |
| Tennis Courts | 22 | 69 |
| Bowling Green | 13 | 41 |
| Leisure Centre | 30 | 94 |
| Golf Course | 19 | 59 |
| Indoor Bowling | 13 | 41 |
| Theatre | 5 | 16 |
| Library | 6 | 19 |
| Cinema | 1 | 3 |

Of the 23 respondents that operate the main card based concessions, 11 (48\%) do not offer any associated benefits of scheme participation in addition to discounted, or free admission. In the other 12 cases, the most common benefit made available is the advanced booking privilege, extended by nine (39\%) respondents.

## Comparisons With 2007

The position this year with regard to concessionary charging schemes is largely the same as that observed in 2007.

The only point of note is that the schemes offer slightly more free access, at both peak and off peak times, than previously. For example, free peak time access to the available range of sports activities and facilities for elite athletes - one of four beneficiary groups - is provided by 19 respondents, which is up from the 14 offering this concession in 2007. In addition, three extra beneficiary groups can claim free off-peak access from at least one survey respondent.

## Future Developments

The 2008 Charges Digest is the 23rd edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, this process will continue with a short user satisfaction survey, the 11th in succession, to determine the need for and shape of any further changes. These will then be implemented prior to the production of next year's Charges Digest.

In order to ensure the consistency and validity of returns, the 2009 Charges Review will look at prices from named facilities within each local authority area, in the continuation of a policy that was introduced in 2001. Focusing on particular sports facilities will overcome any problems associated with the transfer of responsibility for their operation from one body, or department to another. It will also ensure that regardless of the personnel involved, the data supplied by respondents will allow like for like comparisons to be made with that from previous years.

A continuation of the review of concessionary charging schemes will also be incorporated in next year's Charges Digest to cover developments in this area.

## Appendices

I Charges for Indoor Activities 2008
II Charges for Outdoor Activities 2008
III Charges for Swimming 2008

Appendix I - Charges for Indoor Activities 2008

| Facility | User | Sample Size No. | Minimum £ | Mean £ | Maximum $£$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Main Hall - Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 28 \\ & 28 \\ & 27 \\ & 26 \end{aligned}$ | $\begin{gathered} 18.00 \\ 10.00 \\ 10.00 \\ 9.00 \end{gathered}$ | $\begin{aligned} & 38.45 \\ & 27.26 \\ & 27.18 \\ & 28.22 \end{aligned}$ | $\begin{aligned} & 96.75 \\ & 96.75 \\ & 76.00 \\ & 76.00 \end{aligned}$ |
| Main Hall - Off-Peak (per hour) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 28 \\ & 28 \\ & 27 \\ & 26 \end{aligned}$ | $\begin{gathered} 18.00 \\ 10.00 \\ 10.00 \\ 9.00 \end{gathered}$ | $\begin{aligned} & 35.49 \\ & 24.06 \\ & 24.38 \\ & 25.31 \end{aligned}$ | $\begin{aligned} & 96.75 \\ & 96.75 \\ & 49.00 \\ & 49.00 \end{aligned}$ |
| Small Hall - Peak (per hour) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 29 \\ & 29 \\ & 28 \\ & 27 \end{aligned}$ | $\begin{aligned} & 8.20 \\ & 5.00 \\ & 5.00 \\ & 4.50 \end{aligned}$ | $\begin{aligned} & 21.54 \\ & 14.41 \\ & 14.59 \\ & 15.25 \end{aligned}$ | $\begin{aligned} & 49.50 \\ & 49.50 \\ & 37.50 \\ & 37.50 \end{aligned}$ |
| Small Hall - Off-Peak (per hour) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 29 \\ & 29 \\ & 28 \\ & 27 \end{aligned}$ | $\begin{aligned} & 8.20 \\ & 5.00 \\ & 5.00 \\ & 4.50 \end{aligned}$ | $\begin{aligned} & 20.61 \\ & 13.55 \\ & 13.63 \\ & 14.34 \end{aligned}$ | $\begin{aligned} & 49.50 \\ & 49.50 \\ & 37.50 \\ & 37.50 \end{aligned}$ |
| Ancillary Hall - Peak (per hour) | Adult Juvenile Senior Citizen Unemployed | $\begin{aligned} & 22 \\ & 21 \\ & 21 \\ & 20 \end{aligned}$ | $\begin{aligned} & 6.50 \\ & 3.25 \\ & 3.25 \\ & 3.45 \end{aligned}$ | $\begin{aligned} & 15.02 \\ & 10.57 \\ & 10.92 \\ & 11.46 \end{aligned}$ | $\begin{aligned} & 26.40 \\ & 26.00 \\ & 26.40 \\ & 26.40 \end{aligned}$ |
| Ancillary Hall - Off-Peak (per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 22 \\ & 21 \\ & 21 \\ & 20 \end{aligned}$ | $\begin{aligned} & 6.50 \\ & 3.25 \\ & 3.25 \\ & 3.45 \end{aligned}$ | $\begin{aligned} & 14.45 \\ & 10.24 \\ & 10.46 \\ & 10.98 \end{aligned}$ | $\begin{aligned} & 26.40 \\ & 26.00 \\ & 26.40 \\ & 26.40 \end{aligned}$ |
| Five-a-Side Football Hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 29 \end{aligned}$ | $\begin{aligned} & 18.00 \\ & 9.30 \\ & 9.00 \end{aligned}$ | $\begin{aligned} & 33.10 \\ & 21.36 \\ & 25.41 \end{aligned}$ | $\begin{aligned} & 52.00 \\ & 49.80 \\ & 52.00 \end{aligned}$ |
| Basketball Hall (per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 29 \end{aligned}$ | $\begin{gathered} 18.00 \\ 10.00 \\ 9.00 \end{gathered}$ | $\begin{aligned} & 33.29 \\ & 21.46 \\ & 25.52 \end{aligned}$ | $\begin{aligned} & 52.00 \\ & 49.80 \\ & 52.00 \end{aligned}$ |
| Volleyball Hall (per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 29 \end{aligned}$ | $\begin{aligned} & 18.00 \\ & 9.30 \\ & 9.00 \end{aligned}$ | $\begin{aligned} & 33.10 \\ & 21.36 \\ & 25.41 \end{aligned}$ | $\begin{aligned} & 52.00 \\ & 49.80 \\ & 52.00 \end{aligned}$ |


| Facility | User | Sample Size No. | Minimum £ | Mean £ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Hockey Hall (per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 29 \end{aligned}$ | $\begin{gathered} 18.00 \\ 10.00 \\ 9.00 \end{gathered}$ | $\begin{aligned} & 33.29 \\ & 21.46 \\ & 25.52 \end{aligned}$ | $\begin{aligned} & 52.00 \\ & 49.80 \\ & 52.00 \end{aligned}$ |
| Gymnastics Hall (per hour) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 28 \\ & 28 \\ & 27 \end{aligned}$ | $\begin{gathered} 11.40 \\ 6.75 \\ 6.75 \end{gathered}$ | $\begin{aligned} & 31.56 \\ & 21.09 \\ & 24.31 \end{aligned}$ | $\begin{aligned} & 49.80 \\ & 49.80 \\ & 49.80 \end{aligned}$ |
| Martial Arts Hall (per hour) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 28 \\ & 28 \\ & 27 \end{aligned}$ | $\begin{gathered} 15.00 \\ 7.50 \\ 7.50 \end{gathered}$ | $\begin{aligned} & 31.17 \\ & 20.66 \\ & 23.86 \end{aligned}$ | $\begin{aligned} & 49.80 \\ & 49.80 \\ & 49.80 \end{aligned}$ |
| Trampoline Session (per person) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 13 \\ & 17 \\ & 13 \end{aligned}$ | $\begin{aligned} & 1.95 \\ & 1.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.72 \\ & 2.40 \\ & 2.17 \end{aligned}$ | $\begin{aligned} & 9.80 \\ & 5.70 \\ & 5.70 \end{aligned}$ |
| Badminton Court (per court per hour) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 31 \\ & 31 \\ & 31 \\ & 31 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & 1.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 7.61 \\ & 4.38 \\ & 5.15 \\ & 4.69 \end{aligned}$ | $\begin{gathered} 13.20 \\ 10.20 \\ 11.70 \\ 8.25 \end{gathered}$ |
| Squash Court <br> (per court per 40 minutes) | Adult Juvenile Unemployed | $\begin{aligned} & 25 \\ & 25 \\ & 25 \end{aligned}$ | $\begin{aligned} & 3.67 \\ & 1.83 \\ & 1.40 \end{aligned}$ | $\begin{aligned} & 6.58 \\ & 3.92 \\ & 3.93 \end{aligned}$ | $\begin{gathered} 13.20 \\ 10.20 \\ 7.20 \end{gathered}$ |
| Table Tennis (per table per hour) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 29 \\ & 29 \\ & 29 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.25 \\ & 1.25 \end{aligned}$ | $\begin{aligned} & 5.36 \\ & 3.28 \\ & 3.33 \end{aligned}$ | $\begin{gathered} 13.20 \\ 10.20 \\ 7.20 \end{gathered}$ |
| Weights (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 25 \\ & 18 \\ & 25 \end{aligned}$ | $\begin{aligned} & 2.52 \\ & 1.55 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 3.99 \\ & 2.68 \\ & 2.65 \end{aligned}$ | $\begin{aligned} & 6.80 \\ & 5.30 \\ & 5.30 \end{aligned}$ |
| Multigym/Hi-tech Fitness (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 24 \\ & 30 \\ & 30 \end{aligned}$ | $\begin{aligned} & 2.50 \\ & 1.55 \\ & 1.55 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 4.64 \\ & 3.04 \\ & 3.30 \\ & 3.26 \end{aligned}$ | $\begin{aligned} & 6.95 \\ & 6.70 \\ & 6.90 \\ & 6.90 \end{aligned}$ |
| Keep-fit Session (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 26 \\ & 30 \\ & 30 \end{aligned}$ | $\begin{aligned} & 2.50 \\ & 1.30 \\ & 1.30 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 3.95 \\ & 2.78 \\ & 2.91 \\ & 2.86 \end{aligned}$ | $\begin{aligned} & 5.70 \\ & 5.00 \\ & 5.00 \\ & 5.00 \end{aligned}$ |
| Yoga Session <br> (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 23 \\ & 18 \\ & 23 \\ & 23 \end{aligned}$ | $\begin{aligned} & 3.00 \\ & 1.50 \\ & 1.70 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 4.19 \\ & 2.82 \\ & 3.02 \\ & 2.91 \end{aligned}$ | $\begin{aligned} & 6.80 \\ & 5.00 \\ & 5.00 \\ & 5.00 \end{aligned}$ |


| Facility | User | Sample Size No. | $\underset{£}{\text { Minimum }}$ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Indoor Bowling <br> (per person per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 12 \\ & 11 \\ & 12 \\ & 12 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & 0.00 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 3.76 \\ & 2.36 \\ & 2.22 \\ & 2.38 \end{aligned}$ | $\begin{aligned} & 6.40 \\ & 4.75 \\ & 4.75 \\ & 4.75 \end{aligned}$ |
| Carpet Bowls Session (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 14 \\ & 13 \\ & 14 \\ & 14 \end{aligned}$ | $\begin{aligned} & 1.25 \\ & 1.00 \\ & 1.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.72 \\ & 2.31 \\ & 2.39 \\ & 2.18 \end{aligned}$ | $\begin{aligned} & 9.80 \\ & 5.70 \\ & 5.70 \\ & 5.70 \end{aligned}$ |
| Indoor Cricket Nets (per session) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 7 \\ & 7 \\ & 7 \\ & 6 \end{aligned}$ | $\begin{aligned} & 4.40 \\ & 3.40 \\ & 3.90 \\ & 2.40 \end{aligned}$ | $\begin{gathered} 17.93 \\ 9.60 \\ 11.63 \\ 12.22 \end{gathered}$ | $\begin{aligned} & 31.80 \\ & 15.90 \\ & 18.90 \\ & 18.90 \end{aligned}$ |
| Ice Skating <br> (per person per session) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 8 \\ & 8 \\ & 8 \end{aligned}$ | $\begin{aligned} & 3.10 \\ & 2.70 \\ & 1.60 \end{aligned}$ | $\begin{aligned} & 4.09 \\ & 3.65 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 5.00 \\ & 5.00 \end{aligned}$ |
| Skate Hire <br> (per person per session) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 7 \\ & 7 \\ & 7 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 1.41 \\ & 1.36 \\ & 1.41 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 2.00 \\ & 2.00 \end{aligned}$ |
| Curling (per session) | Adult <br> Juvenile <br> Unemployed | $8$ | $\begin{aligned} & 7.90 \\ & 3.25 \\ & 7.90 \end{aligned}$ | $\begin{aligned} & 38.83 \\ & 36.01 \\ & 38.83 \end{aligned}$ | $\begin{aligned} & 70.00 \\ & 70.00 \\ & 70.00 \end{aligned}$ |
| Ice Hockey (per session) | Adult <br> Juvenile <br> Unemployed | $3$ | $\begin{aligned} & 80.00 \\ & 80.00 \\ & 80.00 \end{aligned}$ | $\begin{aligned} & 112.33 \\ & 112.33 \\ & 112.33 \end{aligned}$ | $\begin{aligned} & 160.00 \\ & 160.00 \\ & 160.00 \end{aligned}$ |
| Climbing Walls (per person per session) | Adult <br> Juvenile <br> Unemployed | $9$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.82 \\ & 2.11 \\ & 1.82 \end{aligned}$ | $\begin{aligned} & 6.20 \\ & 3.20 \\ & 3.20 \end{aligned}$ |
| Annual Membership (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 20 \\ & 15 \\ & 15 \end{aligned}$ | $\begin{gathered} 15.50 \\ 10.40 \\ 6.00 \end{gathered}$ | $\begin{aligned} & 342.93 \\ & 186.49 \\ & 226.66 \end{aligned}$ | $\begin{aligned} & 560.00 \\ & 365.00 \\ & 456.00 \end{aligned}$ |
| Concession Card/Passport to Leisure (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 15 \\ & 17 \\ & 20 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{gathered} 14.22 \\ 3.42 \\ 2.95 \end{gathered}$ | $\begin{aligned} & 68.50 \\ & 12.00 \\ & 13.60 \end{aligned}$ |
| Supervised Crèche Session | Adult <br> Unemployed | $\begin{aligned} & 16 \\ & 16 \end{aligned}$ | $\begin{aligned} & 0.80 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 1.84 \\ & 1.34 \\ & \hline \end{aligned}$ | $\begin{aligned} & 3.80 \\ & 3.15 \\ & \hline \end{aligned}$ |

## Appendix II - Charges for Outdoor Activities 2008

| Facility | User | Sample <br> Size No. | Minimum <br> $\mathbf{£}$ | Mean <br> $\mathbf{£}$ | Maximum <br> $\mathbf{£}$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Football Pitch (Sat pm) | Adult | 31 | 0.00 | 22.04 | 38.00 |
| (per pitch per game) | Juvenile | 31 | 0.00 | 10.89 | 19.90 |
|  | Unemployed | 26 | 0.00 | 17.00 | 37.00 |
| Football Pitch - plus | Adult | 32 | 16.30 | 30.47 | 47.50 |
| Changing (Sat pm) | Juvenile | 32 | 0.00 | 15.66 | 25.75 |
| (per pitch per game) | Unemployed | 27 | 8.40 | 23.19 | 47.50 |
| Rugby Pitch - plus | Adult | 31 | 0.00 | 27.23 | 42.00 |
| Changing (Sat pm) | Juvenile | 31 | 0.00 | 14.34 | 36.30 |
| (per pitch per game) | Unemployed | 26 | 0.00 | 21.90 | 42.00 |
| Hockey Pitch - plus | Adult | 27 | 0.00 | 29.54 | 69.00 |
| Changing (Sat pm) | Juvenile | 27 | 0.00 | 14.43 | 34.50 |
| (per pitch per game) | Unemployed | 23 | 0.00 | 22.53 | 69.00 |
| Shinty Pitch - plus | Adult | 11 | 18.50 | 26.60 | 33.40 |
| Changing (Sat pm) | Juvenile | 11 | 9.00 | 13.44 | 16.50 |
| (per pitch per game) | Unemployed | 9 | 9.00 | 21.17 | 33.40 |
| Cricket Pitch - plus | Adult | 18 | 0.00 | 29.85 | 47.50 |
| Changing (Sat pm) | Juvenile | 18 | 0.00 | 17.54 | 46.40 |
| (per pitch per game) | Unemployed | 16 | 0.00 | 25.37 | 47.50 |
| Other Pitch Sports - plus | Adult | 7 | 10.00 | 23.69 | 40.00 |
| Changing (Sat pm) | Juvenile | 7 | 6.50 | 12.67 | 25.00 |
| (per pitch per game) | Unemployed | 6 | 9.00 | 18.36 | 33.40 |
| Changing Facilities for | Adult | 20 | 1.25 | 13.72 | 22.60 |
| Pitch Sports | Juvenile | 20 | 0.00 | 7.69 | 15.05 |
| (Sat pm) | Unemployed | 18 | 0.00 | 11.51 | 21.50 |
| Floodlighting for Grass | Adult | 12 | 5.00 | 13.81 | 36.00 |
| Pitch (Sat pm) | Juvenile | 12 | 4.95 | 12.82 | 36.00 |
| (per pitch per game) | Unemployed | 11 | 4.95 | 12.76 | 36.00 |
| Synthetic Grass Pitch | Adult | 28 | 31.50 | 63.45 | 100.00 |
| (Sat pm) | Juvenile | 28 | 15.75 | 41.43 | 98.40 |
| (per pitch per game) | Unemployed | 25 | 15.75 | 52.64 | 100.00 |
| Blaes/Dri-play/Polymeric | Adult | 11 | 12.00 | 23.15 | 36.80 |
| Pitch | Juvenile | 11 | 6.00 | 13.07 | 26.00 |
| (per pitch per game) | 8 | 10.00 | 16.37 | 26.00 |  |


| Facility | User | Sample Size No. | Minimum £ | $\underset{£}{\text { Mean }}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Outdoor 5-a-Side Areas <br> (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 25 \\ & 26 \\ & 23 \end{aligned}$ | $\begin{aligned} & 4.00 \\ & 4.00 \\ & 4.00 \end{aligned}$ | $\begin{aligned} & 24.68 \\ & 14.17 \\ & 19.87 \end{aligned}$ | $\begin{aligned} & 42.00 \\ & 25.00 \\ & 42.00 \end{aligned}$ |
| Floodlighting for Synthetic <br> Pitch <br> (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 12 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 3.00 \\ & 5.00 \end{aligned}$ | $\begin{aligned} & 12.42 \\ & 10.87 \\ & 11.75 \end{aligned}$ | $\begin{aligned} & 25.00 \\ & 25.00 \\ & 25.00 \end{aligned}$ |
| Tennis Court <br> (per court per hour) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 27 \\ & 27 \\ & 27 \\ & 26 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 6.56 \\ & 4.00 \\ & 4.20 \\ & 4.26 \end{aligned}$ | $\begin{gathered} 10.60 \\ 8.10 \\ 9.60 \\ 9.60 \end{gathered}$ |
| Tennis Season Ticket (per person) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 6 \\ & 6 \\ & 6 \\ & 6 \end{aligned}$ | $\begin{aligned} & 26.00 \\ & 13.00 \\ & 18.55 \\ & 18.90 \end{aligned}$ | $\begin{aligned} & 38.52 \\ & 19.44 \\ & 21.61 \\ & 28.05 \end{aligned}$ | $\begin{aligned} & 54.40 \\ & 27.20 \\ & 27.20 \\ & 38.10 \end{aligned}$ |
| Bowls Session (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 19 \\ & 19 \\ & 19 \\ & 19 \end{aligned}$ | $\begin{aligned} & 1.30 \\ & 0.65 \\ & 0.00 \\ & 0.60 \end{aligned}$ | $\begin{aligned} & 2.56 \\ & 1.41 \\ & 1.32 \\ & 1.44 \end{aligned}$ | $\begin{aligned} & 6.45 \\ & 3.50 \\ & 2.55 \\ & 2.55 \end{aligned}$ |
| Bowls Season Ticket (per person) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 16 \\ & 17 \\ & 17 \\ & 17 \end{aligned}$ | $\begin{gathered} 13.50 \\ 7.25 \\ 7.25 \\ 7.25 \end{gathered}$ | $\begin{aligned} & 43.85 \\ & 22.31 \\ & 24.91 \\ & 27.47 \end{aligned}$ | $\begin{aligned} & 65.00 \\ & 38.00 \\ & 40.50 \\ & 46.60 \end{aligned}$ |
| 18-Hole Golf Round (weekend) (per person) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 17 \\ & 17 \\ & 17 \\ & 17 \end{aligned}$ | $\begin{gathered} 10.30 \\ 4.80 \\ 5.15 \\ 5.15 \end{gathered}$ | $\begin{aligned} & 18.08 \\ & 10.40 \\ & 12.62 \\ & 13.15 \end{aligned}$ | $\begin{aligned} & 32.00 \\ & 23.00 \\ & 23.00 \\ & 23.00 \end{aligned}$ |
| 18-Hole Golf Round (weekday) (per person) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 17 \\ & 17 \\ & 17 \\ & 17 \end{aligned}$ | $\begin{aligned} & 6.80 \\ & 3.00 \\ & 3.55 \\ & 0.00 \end{aligned}$ | $\begin{gathered} 14.55 \\ 6.93 \\ 8.51 \\ 8.45 \end{gathered}$ | $\begin{aligned} & 25.00 \\ & 14.00 \\ & 20.00 \\ & 20.00 \end{aligned}$ |
| Golf Season Ticket (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 17 \\ & 17 \\ & 17 \\ & 15 \end{aligned}$ | $\begin{gathered} 157.41 \\ 15.00 \\ 40.00 \\ 53.43 \end{gathered}$ | $\begin{gathered} 236.88 \\ 66.48 \\ 123.29 \\ 143.74 \end{gathered}$ | $\begin{aligned} & 390.00 \\ & 105.00 \\ & 285.00 \\ & 285.00 \end{aligned}$ |
| 9-Hole Golf Round (weekend) (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 13 \\ & 13 \\ & 13 \\ & 13 \\ & \hline \end{aligned}$ | $\begin{aligned} & 4.70 \\ & 2.35 \\ & 2.35 \\ & 2.35 \\ & \hline \end{aligned}$ | $\begin{aligned} & 8.50 \\ & 4.25 \\ & 5.25 \\ & 5.78 \\ & \hline \end{aligned}$ | $\begin{gathered} 15.00 \\ 8.50 \\ 10.00 \\ 12.00 \end{gathered}$ |


| Facility | User | Sample Size No. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 9-Hole Golf Round (weekday) (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 12 \\ & 12 \end{aligned}$ | $\begin{aligned} & 3.80 \\ & 1.90 \\ & 1.90 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 7.06 \\ & 3.43 \\ & 4.00 \\ & 3.67 \end{aligned}$ | $\begin{gathered} 12.00 \\ 6.50 \\ 7.00 \\ 7.00 \end{gathered}$ |
| Pitch ' n ' Putt/Par 3 Golf (per 9 holes per person) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 12 \\ & 12 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 2.32 \\ & 1.22 \\ & 1.59 \\ & 1.75 \end{aligned}$ | $\begin{aligned} & 6.00 \\ & 3.20 \\ & 6.00 \\ & 5.00 \end{aligned}$ |
| Putting Round (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 17 \\ & 17 \\ & 17 \\ & 17 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 1.42 \\ & 0.84 \\ & 0.91 \\ & 1.01 \end{aligned}$ | $\begin{aligned} & 2.60 \\ & 1.30 \\ & 2.60 \\ & 2.60 \end{aligned}$ |
| Golf Driving Range (per bucket of balls) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 3 \\ & 3 \end{aligned}$ | $\begin{aligned} & 2.40 \\ & 2.40 \\ & 2.40 \\ & 2.40 \end{aligned}$ | $\begin{aligned} & 3.70 \\ & 2.85 \\ & 3.27 \\ & 3.27 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 3.00 \\ & 4.40 \\ & 4.40 \end{aligned}$ |
| Trampolining (per person) | Adult Juvenile | $\begin{aligned} & 6 \\ & 9 \end{aligned}$ | $\begin{aligned} & 1.95 \\ & 0.80 \end{aligned}$ | $\begin{aligned} & 2.78 \\ & 1.75 \end{aligned}$ | $\begin{aligned} & 4.60 \\ & 3.40 \end{aligned}$ |
| Athletics Session (per person) | Adult <br> Juvenile <br> Senior Citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 21 \\ & 21 \\ & 21 \end{aligned}$ | $\begin{aligned} & 0.80 \\ & 0.60 \\ & 0.60 \\ & 0.60 \end{aligned}$ | $\begin{aligned} & 2.42 \\ & 1.46 \\ & 1.79 \\ & 1.76 \end{aligned}$ | $\begin{aligned} & 4.00 \\ & 2.20 \\ & 3.30 \\ & 3.30 \end{aligned}$ |
| Athletics <br> (per session per group) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 15 \\ & 15 \\ & 15 \\ & 15 \end{aligned}$ | $\begin{aligned} & 8.00 \\ & 5.40 \\ & 5.40 \\ & 5.40 \end{aligned}$ | $\begin{aligned} & 36.58 \\ & 29.15 \\ & 32.65 \\ & 32.65 \end{aligned}$ | $\begin{aligned} & 95.73 \\ & 63.70 \\ & 63.70 \\ & 63.70 \end{aligned}$ |
| Separate Use of Changing Facilities for Athletics (per session) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 5 \\ & 5 \\ & 5 \\ & 5 \end{aligned}$ | $\begin{aligned} & 1.00 \\ & 1.00 \\ & 1.00 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 9.20 \\ & 5.21 \\ & 6.59 \\ & 8.30 \end{aligned}$ | $\begin{gathered} 17.10 \\ 9.59 \\ 14.12 \\ 17.10 \end{gathered}$ |
| Dry Ski Slope Session (per person) | Adult Juvenile | $5$ | $\begin{aligned} & 3.80 \\ & 2.65 \end{aligned}$ | $\begin{aligned} & 7.78 \\ & 5.19 \end{aligned}$ | $\begin{gathered} 12.00 \\ 8.00 \end{gathered}$ |
| Fishing Permit (from Bank) (per person per day) | Adult <br> Juvenile Senior Citizen Unemployed | $\begin{aligned} & 11 \\ & 11 \\ & 10 \\ & 11 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2.80 \\ & 1.40 \\ & 1.75 \\ & 1.75 \\ & \hline \end{aligned}$ | $\begin{aligned} & 8.95 \\ & 6.19 \\ & 6.53 \\ & 6.93 \\ & \hline \end{aligned}$ | $\begin{aligned} & 23.00 \\ & 15.00 \\ & 15.00 \\ & 15.00 \\ & \hline \end{aligned}$ |


| Facility | User | Sample <br> Size No. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Fishing Permit (from Boat) | Adult | 8 | 4.30 | 16.39 | 24.00 |
| (per person per day) | Juvenile | 7 | 4.30 | 13.10 | 19.00 |
|  | Senior Citizen | 7 | 4.30 | 15.06 | 24.00 |
|  | Unemployed | 8 | 4.30 | 14.56 | 24.00 |
| Fishing - Annual Ticket | Adult | 9 | 22.50 | 81.33 | 236.60 |
| (per person) | Juvenile | 7 | 0.00 | 29.34 | 80.00 |
|  | Senior Citizen | 9 | 0.00 | 52.92 | 166.40 |
| Equestrian Centres | Unemployed | 7 | 14.40 | 61.04 | 166.40 |
| (per person per session) | Adult | 2 | 5.00 | 22.50 | 40.00 |
| Windsurfing | Juvenile | 2 | 5.00 | 22.50 | 40.00 |
| (per person per session) | Adult | 3 | 3.80 | 6.60 | 8.40 |
| Canoeing | Juvenile | 3 | 2.25 | 3.42 | 4.20 |
| (per person per session) | Adult | 7 | 1.35 | 9.96 | 25.00 |
|  | Juvenile | 7 | 1.30 | 6.82 | 25.00 |
| Sailing | Unemployed | 7 | 1.30 | 7.75 | 25.00 |
| (per person per session) | Adult | 5 | 3.80 | 13.49 | 36.55 |
| Boating Session | Juvenile | 5 | 2.25 | 6.76 | 18.00 |
| (per person) | Adult | 6 | 1.35 | 3.78 | 8.00 |
|  | Juvenile | 5 | 0.80 | 2.26 | 4.00 |

## Appendix III - Charges for Swimming Activities 2008

| Facility | User | Sample <br> Size No. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Swimming Session | Adult | 30 | 2.10 | 2.85 | 4.40 |
| (per person per hour) | Juvenile | 30 | 0.00 | 1.62 | 3.40 |
| Conventional Pool | Senior Citizen | 30 | 0.00 | 1.31 | 3.90 |
|  | Unemployed | 30 | 0.00 | 1.49 | 3.30 |
| Leisure Pool | Adult | 25 | 2.20 | 3.27 | 4.90 |
|  | Juvenile | 25 | 0.00 | 2.03 | 3.40 |
|  | Senior Citizen | 25 | 0.00 | 1.79 | 3.90 |
|  | Unemployed | 25 | 0.00 | 2.04 | 4.10 |
| Swimming Lesson | Adult | 28 | 2.38 | 4.43 | 9.00 |
| (per person) | Juvenile | 28 | 2.20 | 3.24 | 6.80 |
| Conventional Pool | Senior Citizen | 28 | 1.71 | 3.38 | 9.00 |
|  | Unemployed | 28 | 0.50 | 3.34 | 9.00 |
| Leisure Pool | Adult | 23 | 2.45 | 4.50 | 9.00 |
|  | Juvenile | 23 | 2.20 | 3.33 | 6.80 |
|  | Senior Citizen | 23 | 1.71 | 3.54 | 9.00 |
|  | Unemployed | 23 | 1.71 | 3.60 | 9.00 |
| Water Aerobics | Adult | 29 | 2.50 | 3.99 | 5.70 |
| (per session) | Juvenile | 22 | 1.50 | 2.85 | 5.00 |
| Conventional Pool | Senior Citizen | 29 | 0.00 | 2.82 | 5.00 |
|  | Unemployed | 29 | 0.50 | 2.91 | 5.35 |
| Leisure Pool | Adult | 23 | 2.35 | 3.95 | 5.70 |
|  | Juvenile | 17 | 1.80 | 3.06 | 5.00 |
|  | Senior Citizen | 23 | 0.00 | 2.86 | 5.00 |
|  | Unemployed | 23 | 1.75 | 2.98 | 5.00 |


| Facility | User | Sample Size No. | $\underset{£}{\text { Minimum }}$ | Mean £ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Swimming Pool Hire | Adult | 29 | 20.00 | 54.05 | 120.00 |
| Exclusive Use | Juvenile | 29 | 20.00 | 50.21 | 120.00 |
| (per session) | Senior Citizen | 29 | 20.00 | 51.08 | 120.00 |
| Conventional Pool | Unemployed | 29 | 20.00 | 51.15 | 120.00 |
| Swimming | Adult | 12 | 17.60 | 23.87 | 34.20 |
| (per person per 10 tickets) | Juvenile | 12 | 9.05 | 13.54 | 21.60 |
| Conventional Pool | Senior Citizen | 9 | 0.00 | 11.98 | 21.60 |
|  | Unemployed | 9 | 9.05 | 15.84 | 30.00 |
| Leisure Pool | Adult | 8 | 20.00 | 28.47 | 49.00 |
|  | Juvenile | 8 | 10.00 | 16.42 | 29.00 |
|  | Senior Citizen | 8 | 0.00 | 14.13 | 29.00 |
|  | Unemployed | 8 | 10.00 | 17.28 | 29.00 |
| Swimming Season Ticket <br> (per person per year) <br> Conventional Pool | Adult | 16 | 58.00 | 177.33 | 270.00 |
|  | Juvenile | 13 | 29.00 | 111.55 | 181.50 |
|  | Senior Citizen | 13 | 0.00 | 104.26 | 228.00 |
|  | Unemployed | 9 | 31.00 | 142.92 | 270.00 |
| Leisure Pool | Adult | 11 | 112.25 | 182.78 | 270.00 |
|  | Juvenile | 8 | 56.15 | 133.48 | 264.00 |
|  | Senior Citizen | 10 | 0.00 | 118.32 | 264.00 |
|  | Unemployed | 8 | 56.15 | 166.35 | 270.00 |
| Swimming Spectator | Adult | 17 | 0.00 | 0.76 | 1.40 |
|  | Juvenile | 17 | 0.00 | 0.66 | 1.40 |
|  | Senior Citizen | 17 | 0.00 | 0.70 | 1.40 |
|  | Unemployed | 17 | 0.00 | 0.74 | 1.40 |
| Swimming if Flume Included Leisure Pool (per person) | Adult | 22 | 2.20 | 3.30 | 4.90 |
|  | Juvenile | 22 | 0.00 | 2.05 | 3.40 |
|  | Unemployed | 22 | 0.00 | 2.10 | 4.10 |
| Flume | Adult | 1 | 3.70 | 3.70 | 3.70 |
| Leisure Pool (per person per 10 tickets) | Juvenile | 1 | 3.70 | 3.70 | 3.70 |


| Facility | User | Sample <br> Size No. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Sauna Session | Adult | 29 | 0.00 | 4.25 | 6.75 |
| (per person per hour) | Juvenile | 16 | 0.00 | 2.60 | 5.40 |
|  | Senior Citizen | 29 | 0.00 | 2.67 | 6.75 |
|  | Unemployed | 29 | 0.00 | 2.87 | 6.75 |
| Turkish/Steam Bath | Adult | 13 | 2.00 | 4.63 | 6.75 |
| (per person per session) | Juvenile | 5 | 1.00 | 2.79 | 5.40 |
|  | Senior Citizen | 13 | 1.00 | 3.22 | 6.75 |
|  | Unemployed | 13 | 0.00 | 3.18 | 6.75 |
| Sunbed Session | Adult | 3 | 4.00 | 4.30 | 4.90 |
| (per person per 30 minutes) | Juvenile | 2 | 4.00 | 4.45 | 4.90 |
|  | Senior Citizen | 3 | 3.30 | 4.07 | 4.90 |
|  | Unemployed | 3 | 3.30 | 4.07 | 4.90 |
| Sunbed: Fast Tan/High Power | Adult | 0 | - | - | - |
| (per person per 30 minutes) | Juvenile | 0 | - | - | - |
|  | Senior Citizen | 0 | - | - | - |

