Charges for Sports Facilities: Scotland 2008/2009

Research Digest 103

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Introduction

In 1985, following consultations with the Association of Directors of Recreation, Leisure and Tourism, **sport**scotland introduced an annual review of local authority charges for sports participation in Scotland. The main aim of the review was to produce a straightforward, factual and up to date Digest summarising the level of charges for the most popular sports facilities and activities in Scotland.

This Information Digest:

- describes the approach to the review;
- summarises the 2008/2009 level of charges;
- reports on the trends in sports facilities/activities charges over the period 2004 to 2008; and
- presents the results of a survey of concessionary and passport access schemes in Scotland.

Background

An annual overview of Public Sector charges with respect to the use of indoor and outdoor sports facilities and swimming pools is produced by **sport**scotland. This is based upon data generated by way of a comprehensive survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities. The 2008/2009 Charges Review uses information from every Scottish Unitary Authority, or related Trust, for the twelfth successive year, having previously relied upon returns from the former District, Islands and Regional Councils.

Changes in This Year's Digest

After the completion of the last eleven Charges Reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement, but indicated that the Charges Review largely satisfied existing requirements. The structure of this year's survey and that of the resulting Digest, therefore, have been carried-forward unchanged to the benefit of consistency and continuity.

As a consequence, information was sought on charges for the same range of activities and facilities as studied during the 2007/2008 Charges Review, while the analysis of concessionary charging schemes in Scotland was retained. A summary of the results appears in the following pages.

The 2008/2009 Charges Review Results

The data gathered during the 2008/2009 Charges Review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-III, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of Unitary Authorities or associated Trusts, which operate a charge for a particular type of activity or facility.

The last 19 Charges Reviews have each contained data for every local authority area in Scotland and the 2008/2009 version is no different. This means that the maximum sample size possible in each area of activity is 32.

In cases where a Unitary Authority has yet to harmonise charges across its component former Districts/Regions, an average of the different prevailing rates has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated, but may influence the recorded maximum or minimum for a particular charge category.

Benchmark Charges

To simplify the tables and text in this Charges Digest, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2008 to 31 March 2009 are identified as 2008 figures.

Table 1, overleaf, shows the prices charged in 2008 over a selection of the most popular sports activities and facilities in Scotland, covering both adult and juvenile customers, with the corresponding 2007 charges provided for comparison.

Observations

Ten of the 16 charge categories in Table 1 show a percentage increase in arithmetic mean below the prevailing growth in the Retail Price Index (RPI) which was 5.0% over the same period. Of the remainder, five display increases above that recorded in the RPI, while one shows a drop in price from its 2007 level.

The largest price rise was recorded for a juvenile swimming lesson, at 2.1 times the growth in the RPI. This reflects the fact that 25 prices in this category were higher (some by a substantial margin) than those recorded in 2007, with three remaining the same and none lower. The withdrawal of one of the lowest charges from last year's dataset also had a minor impact upon the magnitude of the overall average rise.

A drop in price on 2007 levels was recorded for juvenile squash due to significant reductions implemented by four respondents. Seventeen of the remaining 21 prices were actually higher than recorded in 2007, while the four others remained the same.

	TABLE 1							
Sports Facilities Charges, Changes April 2007 - April 2008								
		Mean	Mean Charge Ch		%			
		2007	2008	in Mean	Change			
				Charge				
	i	£	£	£				
Main Hall (peak period per hour)	Adult	37.20	38.45	1.25	3.4			
	Juvenile	26.39	27.26	0.87	3.3			
5-a-side Football (hall per hour)	Adult	31.95	33.10	1.15	3.6			
	Juvenile	20.62	21.36	0.74	3.6			
Badminton (per court per hour)	Adult	7.37	7.61	0.24	3.3			
	Juvenile	4.33	4.38	0.05	1.1			
Squash (per court per 40 mins)	Adult	6.45	6.58	0.13	2.1			
	Juvenile	3.93	3.92	-0.01	-0.2			
Bowls Season Ticket	Adult	40.81	43.85	3.04	7.4			
	Juvenile	21.40	22.31	0.91	4.3			
Golf Round Weekends	Adult	17.23	18.08	0.85	4.9			
	Juvenile	10.01	10.40	0.39	3.9			
Swimming	Adult	2.68	2.85	0.17	6.3			
	Juvenile	1.50	1.62	0.12	7.7			
Swimming Lesson	Adult	4.18	4.43	0.25	6.1			
	Juvenile	2.93	3.24	0.31	10.7			

Although the overall movement of prices this year was upwards, there were further examples within each charge category of respondents either maintaining their prices at, or reducing them from 2007 levels. The magnitude of a category-wide price increase, therefore, can be as indicative of the proportion of individual respondents raising their charges as the level by which they so do.

In the charge categories that exhibited the highest percentage increases, the majority of respondents had raised their prices, with few or none offering reductions. By way of illustration, 24 of the 30 charges recorded for juvenile swimming in 2008 are higher than in the previous year, while the six others are unchanged.

Conversely, the charge categories showing the lowest percentage increases tended to include instances of price reductions by several respondents. The cost of juvenile badminton, for example, was influenced by three of the 31 prices being reduced compared to last year, with a further four remaining the same.

The average percentage increase in arithmetic mean over the past year across all 16 charge categories was 4.5%. This compares to an increase of 3.1% the previous year and an average rise of 4.9% over the four-year period up to and including 2007.

Expressing this average increase as a multiple of the growth in the RPI, which indicates the shift in sports prices relative to the rise in broader living costs, the factor for the rise in charges between 2007 and 2008 is 0.9. This is 11% more than the 0.8 recorded last year, but 40% below the average figure of 1.5 calculated for the period 2004 to 2007.

Trends in Sports Facilities Charges: Scotland 2004 to 2008

This section presents a summary of the movement in charges between 2004 and 2008 for a selected sample of the eleven most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 2) as well as year on year variations with respect to absolute and percentage price changes (Tables 3 and 4, respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained within Tables 2 to 4 reveals that, since 2004, charges for 15 of the 21 activities and facilities sampled across have risen at a faster average annual rate than the corresponding growth in the RPI. The categories showing the lowest and highest price increases over this period are adult sauna and juvenile squash, respectively. The 1.8% average annual rise in the former is just under half the growth experienced by the RPI in the same period. The 8.2% increase in the latter is 2.2 times the equivalent RPI figure.

It should be noted, however, that most charges started at a fairly modest base level and rises in the RPI have remained relatively low during the four years studied, exhibiting an average annual increase of just 3.8%.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase relative to juvenile squash between 2004 and 2008, the highest recorded in the period, was a sizeable 36.1%. In cash terms, this rise equates to a total of £1.04, or an increase averaging just £0.26 per year. If the effect of the upward (16.1%) movement in the RPI is taken into consideration, the average annual increase in real terms is revealed to be a modest £0.15.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. By way of illustration, the 2004 to 2008 price increase for juvenile indoor 5-a-side football was 15.8%, equivalent to £2.91. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just over seven pence.

The charge showing the largest cash, rather than percentage, increase over the period was that for adult main hall hire. This increased by $\pounds 6.65$ (20.9%) between 2004 and 2008, equivalent to $\pounds 1.66$ per year, or just $\pounds 0.38$ in real terms.

Although the general trend in prices since 2004 is upward, nearly every activity and facility exhibits at least one year when the increase in charges was either relatively low, zero, or even negative. These incidences were fairly evenly distributed throughout the years analysed, with juveniles and senior citizens benefiting most. There is also evidence that following a large annual percentage increase in the charge for a particular activity or facility, the price rise the next year is kept low.

The average percentage increase for the 21 selected sports activities and facilities relative to the growth of the RPI was greatest from 2004 to 2005, mainly due to the fairly small rise in general goods and commodities prices. Even during that period, however, charges for two activities actually fell, while the price for adult aerobics classes remained almost the same.

The figures for 2008 show that sports activities and facilities price increases, as a proportion of the corresponding rise in the RPI, have recorded three successive falls from the peak identified in 2004 to 2005. Indeed, increases of less than the RPI growth have been recorded in each of the last two years. The results of next year's Charges Review should help to determine if this is a temporary phenomenon, or the start of a new trend towards lower price rises for sports facilities and activities.

	2004 £	2005 £	2006 £	2007 £	2008 £
Main Hall - Peak (per hour)					
Adult	31.80	34.52	36.52	37.20	38.4
Juvenile	22.15	24.78	25.82	26.39	27.2
5-a-side Football (per hour)					
Adult	28.33	29.84	31.18	31.95	33.1
Juvenile	18.45	19.71	20.25	20.62	21.3
Badminton (per court per hour)					
Adult	6.27	6.97	7.23	7.37	7.6
Juvenile	3.58	3.95	4.22	4.33	4.3
Squash (per court per 40 minutes)	F 00	0	5.04	0.45	0.5
Adult Juvenile	5.23 2.88	5.59 3.12	5.94 3.51	6.45 3.93	6.5
Juvenile	2.00	3.12	3.51	3.93	3.9
Table Tennis (per table per hour) Adult	4.09	4.73	5.07	5.27	5.3
Juvenile	2.54	2.82	3.07	3.16	3.2
	2.01	2.02	0.00	0.10	0.2
Aerobics/Keep-fit (per session)	2.45	0.40	2.05	0.04	2.0
Adult	3.45	3.46	3.65	3.81	3.9
Bowls Season Ticket (per person)	40.00	00.04	40.50	40.04	40.0
Adult Senior Citizen	40.36 20.71	39.61 22.03	40.56 24.38	40.81 24.03	43.8 24.9
Senior Citizen	20.71	22.03	24.30	24.03	24.8
Golf - peak (per 18 holes)		10.10	10.04	47.00	40.0
Adult Juvenile	15.57 9.25	16.10 9.30	16.94 9.65	17.23 10.01	18.0 10.4
Senior Citizen	10.78	9.30 10.63	9.05 11.43	12.28	12.6
	10.70	10.00	11.40	12.20	12.0
Swimming (per one hour session) Adult	2.34	2.49	2.61	2.68	2.8
Juvenile	2.34 1.31	2.49 1.40	2.61 1.46	2.68 1.50	2.c 1.6
Juvenne	1.01	1.40	1.40	1.50	1.0
Swimming Lessons (per lesson)		• • •			
Adult	3.74	3.92	4.06	4.18	4.4
Juvenile	2.47	2.57	2.87	2.93	3.2
Sauna (per person)				4.00	
Adult	3.97	4.13	4.24	4.36	4.2

Table 2: Mean Charges for Selected Activities

	2004/05	2005/06	2006/07	2007/08	Average Annual Change
	£	£	£	£	£
Main Hall - Peak (per hour)					
Adult	2.72	2.00	0.68	1.25	1.66
Juvenile	2.63	1.04	0.57	0.87	1.28
5-a-side Football (per hour)					
Adult Juvenile	1.51 1.27	1.33 0.54	0.77 0.37	1.15 0.74	1.19
Juvenile	1.27	0.54	0.37	0.74	0.73
Badminton (per court per hour)	0.70	0.00	0.4.4	0.04	0.04
Adult Juvenile	0.70 0.37	0.26 0.27	0.14 0.11	0.24 0.05	0.34 0.20
		•	••••		0.20
Squash (per court per 40 mins) Adult	0.35	0.36	0.51	0.13	0.34
Juvenile	0.33	0.39	0.42	-0.01	0.26
Table Tennis (nor table per bour)					
Table Tennis (per table per hour) Adult	0.63	0.35	0.20	0.09	0.32
Juvenile	0.28	0.24	0.10	0.12	0.18
Aerobics/Keep-fit (per session)					
Adult	0.01	0.18	0.16	0.14	0.12
Bowls Season Ticket (per person)					
Adult	-0.74	0.94	0.25	3.04	0.87
Senior Citizen	1.32	2.35	-0.35	0.88	1.05
Golf - peak (per 18 holes)					
Adult	0.53	0.84	0.29	0.85	0.63
Juvenile Senior Citizen	0.05 -0.15	0.35 0.80	0.36 0.85	0.39 0.34	0.29 0.46
	0.10	0.00	0.00	0.04	0.40
Swimming (per one hour session) Adult	0.15	0.12	0.07	0.17	0.13
Juvenile	0.09	0.12	0.07	0.17	0.13
Swimming Lessons (per lesson) Adult	0.18	0.14	0.12	0.25	0.17
Juvenile	0.10	0.30	0.06	0.31	0.19
Sauna (per person)					
Adult	0.16	0.11	0.12	-0.11	0.07

Table 3: Increases in Mean Charges Year on Year

	2004/05	2005/06	2006/07	2007/08	Average Annual
					Change
	%	%	%	%	%
Main Hall - Peak (per hour)					
Adult	8.6	5.8	1.9	3.4	4.9
Juvenile	11.9	4.2	2.2	3.3	5.4
5-a-side Football (per hour)					
Adult	5.3	4.5	2.5	3.6	4.0
Juvenile	6.9	2.7	1.8	3.6	3.7
Badminton (per court per hour)					
Adult	11.2	3.8	1.9	3.3	5.0
Juvenile	10.4	6.8	2.5	1.1	5.2
Squash (per court per 40 mins)					
Adult	6.8	6.4	8.6	2.1	5.9
Juvenile	8.2	12.5	12.1	-0.2	8.2
Table Tennis (per table per hour)					
Adult	15.4	7.3	4.0	1.7	7.1
Juvenile	11.1	8.4	3.3	3.6	6.6
Aerobics/Keep-fit (per session)					
Adult	0.3	5.3	4.2	3.6	3.4
Bowls Season Ticket (per person)					
Adult	-1.8	2.4	0.6	7.4	2.1
Senior Citizen	6.4	10.7	-1.4	3.6	4.8
Golf - peak (per 18 holes)					
Adult	3.4	5.2	1.7	4.9	3.8
Juvenile	0.5	3.7	3.8	3.9	3.0
Senior Citizen	-1.4	7.6	7.5	2.8	4.1
Swimming (per one hour session)		-	-	-	
Adult	6.4	4.8	2.6	6.3	5.0
Juvenile	7.2	3.8	3.1	7.7	5.4
Swimming Lessons (per lesson)					
Adult	4.7	3.7	2.9	6.1	4.4
Juvenile	4.2	11.6	2.2	10.7	7.1
Sauna (per person)					
Adult	4.0	2.6	2.8	-2.5	1.8
				2.0	
Average Percentage change per year	6.2	5.9	3.4	3.8	4.8
RPI (year on year: Sept - Sept)	2.7	3.6	3.9	5.0	3.8

Table 4: Percentage Changes in Mean Charges Year on Year

Concessionary Charging and Passport Access Schemes in Scotland

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

Concession Charges

This scheme is directed at individuals from financially, or socially disadvantaged groups and involves the application of reduced charges for, or the free use of various activities and facilities. Of the 32 responding local authority areas, 20 (63%) offer this type of scheme.

Concession Card Scheme

This scheme involves the provision of a concession card solely to individuals from financially, or socially disadvantaged groups, where use of the card affords access to a range of reduced, or zero prices. It is offered in 13 (41%) of the responding local authority areas.

Passport Access Scheme

This scheme makes concession cards, for which a charge is usually imposed, available to general users. It is offered by 15 (47%) of the Charges Review respondents.

In addition to the above, two respondents (6%) operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 5, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

Table 5: Eligibility of Different User Groups							
	Inclusion in Schemes						
User Group	No.	%					
People with Disabilities	31	97					
Elite Athletes	29	91					
People on Income Support	28	88					
Invalids	25	78					
Senior Citizens	32	100					
Students	28	88					
Unemployed Persons	32	100					
Single Parents	16	50					
Under 18s	28	88					
Adults	11	34					
Families	11	34					

Table 6 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

		Peak	Time			Off-Pe	ak Only	
	Fr	ee	Red	uced	Fr	ee	Reduced	
User Group	No.	%	No.	%	No.	%	No.	%
People with Disabilities	3	10	24	77	0	0	3	10
Elite Athletes	19	66	9	31	0	0	0	0
People on Income Support	0	0	23	82	1	4	3	11
Invalids	2	8	20	80	0	0	2	8
Senior Citizens	1	3	25	78	2	6	3	9
Students	0	0	23	82	1	4	3	11
Unemployed Persons	0	0	25	78	3	9	3	9
Single Parents	0	0	14	88	0	0	1	6
Under 18s	0	0	25	89	1	4	1	4
Adults	0	0	10	91	0	0	0	0
Families	0	0	10	91	0	0	0	0

Concessionary charging schemes are made available in some form to customers from other local authority areas by 21 (65.6%) of the Charges Review respondents. Of these, Concession Charges are the most accessible, with 85.0% open to non-residents. Passport Access schemes and Concession Cards are made available to non-residents by 66.7% and 38.5%, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 7, below:

Table 7: Facilities Included in Concessionary Charging Schemes						
	Scl	nemes				
Facility	No.	%				
Swimming Pool	31	97				
Sports Centre	31	97				
Tennis Courts	22	69				
Bowling Green	13	41				
Leisure Centre	30	94				
Golf Course	19	59				
Indoor Bowling	13	41				
Theatre	5	16				
Library	6	19				
Cinema	1	3				

Of the 23 respondents that operate the main card based concessions, 11 (48%) do not offer any associated benefits of scheme participation in addition to discounted, or free admission. In the other 12 cases, the most common benefit made available is the advanced booking privilege, extended by nine (39%) respondents.

Comparisons With 2007

The position this year with regard to concessionary charging schemes is largely the same as that observed in 2007.

The only point of note is that the schemes offer slightly more free access, at both peak and off peak times, than previously. For example, free peak time access to the available range of sports activities and facilities for elite athletes – one of four beneficiary groups - is provided by 19 respondents, which is up from the 14 offering this concession in 2007. In addition, three extra beneficiary groups can claim free off-peak access from at least one survey respondent.

Future Developments

The 2008 Charges Digest is the 23rd edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, this process will continue with a short user satisfaction survey, the 11th in succession, to determine the need for and shape of any further changes. These will then be implemented prior to the production of next year's Charges Digest.

In order to ensure the consistency and validity of returns, the 2009 Charges Review will look at prices from named facilities within each local authority area, in the continuation of a policy that was introduced in 2001. Focusing on particular sports facilities will overcome any problems associated with the transfer of responsibility for their operation from one body, or department to another. It will also ensure that regardless of the personnel involved, the data supplied by respondents will allow like for like comparisons to be made with that from previous years.

A continuation of the review of concessionary charging schemes will also be incorporated in next year's Charges Digest to cover developments in this area.

Appendices

- I Charges for Indoor Activities 2008
- II Charges for Outdoor Activities 2008
- III Charges for Swimming 2008

Appendix I – Charges for Indoor Activities 2008

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
. .			10.00		
Main Hall - Peak	Adult	28	18.00	38.45	96.75
(per hour)	Juvenile	28	10.00	27.26	96.75
	Senior Citizen	27	10.00	27.18	76.00
	Unemployed	26	9.00	28.22	76.00
Main Hall - Off-Peak	Adult	28	18.00	35.49	96.75
(per hour)	Juvenile	28	10.00	24.06	96.75
	Senior Citizen	27	10.00	24.38	49.00
	Unemployed	26	9.00	25.31	49.00
Small Hall - Peak	Adult	29	8.20	21.54	49.50
(per hour)	Juvenile	29	5.00	14.41	49.50
	Senior Citizen	28	5.00	14.59	37.50
	Unemployed	27	4.50	15.25	37.50
Small Hall - Off-Peak	Adult	29	8.20	20.61	49.50
(per hour)	Juvenile	29	5.00	13.55	49.50
	Senior Citizen	28	5.00	13.63	37.50
	Unemployed	27	4.50	14.34	37.50
Ancillary Hall - Peak	Adult	22	6.50	15.02	26.40
(per hour)	Juvenile	21	3.25	10.57	26.00
	Senior Citizen	21	3.25	10.92	26.40
	Unemployed	20	3.45	11.46	26.40
Ancillary Hall - Off-Peak	Adult	22	6.50	14.45	26.40
(per hour)	Juvenile	21	3.25	10.24	26.00
	Senior Citizen	21	3.25	10.46	26.40
	Unemployed	20	3.45	10.98	26.40
Five-a-Side Football Hall	Adult	30	18.00	33.10	52.00
(per hour)	Juvenile	30	9.30	21.36	49.80
	Unemployed	29	9.00	25.41	52.00
Basketball Hall	Adult	30	18.00	33.29	52.00
(per hour)	Juvenile	30	10.00	21.46	49.80
	Unemployed	29	9.00	25.52	52.00
Volleyball Hall	Adult	30	18.00	33.10	52.00
(per hour)	Juvenile	30	9.30	21.36	49.80
	Unemployed	29	9.00	25.41	52.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Hockey Hall	Adult	30	18.00	33.29	52.00
(per hour)	Juvenile	30	10.00	21.46	49.80
	Unemployed	29	9.00	25.52	52.00
Gymnastics Hall	Adult	28	11.40	31.56	49.80
(per hour)	Juvenile	28	6.75	21.09	49.80
	Unemployed	27	6.75	24.31	49.80
Martial Arts Hall	Adult	28	15.00	31.17	49.80
(per hour)	Juvenile	28	7.50	20.66	49.80
	Unemployed	27	7.50	23.86	49.80
Trampoline Session	Adult	13	1.95	3.72	9.80
(per person)	Juvenile	17	1.00	2.40	5.70
	Unemployed	13	0.00	2.17	5.70
Badminton Court	Adult	31	2.00	7.61	13.20
(per court per hour)	Juvenile	31	1.00	4.38	10.20
	Senior Citizen	31	1.00	5.15	11.70
	Unemployed	31	0.00	4.69	8.25
Squash Court	Adult	25	3.67	6.58	13.20
(per court per 40 minutes)	Juvenile	25	1.83	3.92	10.20
	Unemployed	25	1.40	3.93	7.20
Table Tennis	Adult	29	2.00	5.36	13.20
(per table per hour)	Juvenile	29	1.25	3.28	10.20
	Unemployed	29	1.25	3.33	7.20
Weights	Adult	25	2.52	3.99	6.80
(per person)	Juvenile	18	1.55	2.68	5.30
	Unemployed	25	0.50	2.65	5.30
Multigym/Hi-tech Fitness	Adult	30	2.50	4.64	6.95
(per person per session)	Juvenile	24	1.55	3.04	6.70
	Senior Citizen	30	1.55	3.30	6.90
	Unemployed	30	0.50	3.26	6.90
Keep-fit Session	Adult	30	2.50	3.95	5.70
(per person)	Juvenile	26	1.30	2.78	5.00
	Senior Citizen	30	1.30	2.91	5.00
	Unemployed	30	0.50	2.86	5.00
Yoga Session	Adult	23	3.00	4.19	6.80
(per person per session)	Juvenile	18	1.50	2.82	5.00
	Senior Citizen	23	1.70	3.02	5.00
	Unemployed	23	0.50	2.91	5.00

Facility	User	Sample	Minimum	Mean	Maximum
		Size No.	£	£	£
Indoor Bowling	Adult	12	2.00	3.76	6.40
(per person per session)	Juvenile	11	1.00	2.36	4.75
	Senior Citizen	12	0.00	2.22	4.75
	Unemployed	12	1.00	2.38	4.75
Carpet Bowls Session	Adult	14	1.25	3.72	9.80
(per person)	Juvenile	13	1.00	2.31	5.70
	Senior Citizen	14	1.00	2.39	5.70
	Unemployed	14	0.00	2.18	5.70
Indoor Cricket Nets	Adult	7	4.40	17.93	31.80
(per session)	Juvenile	7	3.40	9.60	15.90
	Senior Citizen	7	3.90	11.63	18.90
	Unemployed	6	2.40	12.22	18.90
Ice Skating	Adult	8	3.10	4.09	5.00
(per person per session)	Juvenile	8	2.70	3.65	5.00
	Unemployed	8	1.60	3.50	5.00
Skate Hire	Adult	7	0.00	1.41	2.00
(per person per session)	Juvenile	7	0.00	1.36	2.00
	Unemployed	7	0.00	1.41	2.00
Curling	Adult	8	7.90	38.83	70.00
(per session)	Juvenile	8	3.25	36.01	70.00
	Unemployed	8	7.90	38.83	70.00
lce Hockey	Adult	3	80.00	112.33	160.00
(per session)	Juvenile	3	80.00	112.33	160.00
	Unemployed	3	80.00	112.33	160.00
Climbing Walls	Adult	9	2.00	3.82	6.20
(per person per session)	Juvenile	8	1.00	2.11	3.20
	Unemployed	9	0.00	1.82	3.20
Annual Membership	Adult	20	15.50	342.93	560.00
(per person)	Juvenile	15	10.40	186.49	365.00
	Unemployed	15	6.00	226.66	456.00
Concession Card/Passport to	Adult	15	0.00	14.22	68.50
Leisure	Juvenile	17	0.00	3.42	12.00
(per person)	Unemployed	20	0.00	2.95	13.60
Supervised Crèche Session	Adult	16	0.80	1.84	3.80
	Unemployed	16	0.50	1.34	3.15

Appendix II - Charges for Outdoor Activities 2008

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Football Pitch (Sat pm)	Adult	31	0.00	22.04	38.00
(per pitch per game)	Juvenile	31	0.00	10.89	19.90
	Unemployed	26	0.00	17.00	37.00
Football Pitch - plus	Adult	32	16.30	30.47	47.50
Changing (Sat pm)	Juvenile	32	0.00	15.66	25.75
(per pitch per game)	Unemployed	27	8.40	23.19	47.50
Rugby Pitch - plus	Adult	31	0.00	27.23	42.00
Changing (Sat pm)	Juvenile	31	0.00	14.34	36.30
(per pitch per game)	Unemployed	26	0.00	21.90	42.00
Hockey Pitch - plus	Adult	27	0.00	29.54	69.00
Changing (Sat pm)	Juvenile	27	0.00	14.43	34.50
(per pitch per game)	Unemployed	23	0.00	22.53	69.00
Shinty Pitch - plus	Adult	11	18.50	26.60	33.40
Changing (Sat pm)	Juvenile	11	9.00	13.44	16.50
(per pitch per game)	Unemployed	9	9.00	21.17	33.40
Cricket Pitch - plus	Adult	18	0.00	29.85	47.50
Changing (Sat pm)	Juvenile	18	0.00	17.54	46.40
(per pitch per game)	Unemployed	16	0.00	25.37	47.50
Other Pitch Sports - plus	Adult	7	10.00	23.69	40.00
Changing (Sat pm)	Juvenile	7	6.50	12.67	25.00
(per pitch per game)	Unemployed	6	9.00	18.36	33.40
Changing Facilities for	Adult	20	1.25	13.72	22.60
Pitch Sports	Juvenile	20	0.00	7.69	15.05
(Sat pm)	Unemployed	18	0.00	11.51	21.50
Floodlighting for Grass	Adult	12	5.00	13.81	36.00
Pitch (Sat pm)	Juvenile	12	4.95	12.82	36.00
(per pitch per game)	Unemployed	11	4.95	12.76	36.00
Synthetic Grass Pitch	Adult	28	31.50	63.45	100.00
(Sat pm)	Juvenile	28	15.75	41.43	98.40
(per pitch per game)	Unemployed	25	15.75	52.64	100.00
Blaes/Dri-play/Polymeric	Adult	11	12.00	23.15	36.80
Pitch	Juvenile	11	6.00	13.07	26.00
(per pitch per game)	Unemployed	8	10.00	16.37	26.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Outdoor 5-a-Side Areas	Adult	25	4.00	24.68	42.00
(per pitch per game)	Juvenile	26	4.00	14.17	25.00
	Unemployed	23	4.00	19.87	42.00
Floodlighting for Synthetic	Adult	12	5.00	12.42	25.00
Pitch	Juvenile	12	3.00	10.87	25.00
(per pitch per game)	Unemployed	12	5.00	11.75	25.00
Tennis Court	Adult	27	0.00	6.56	10.60
(per court per hour)	Juvenile	27	0.00	4.00	8.10
	Senior Citizen	27	0.00	4.20	9.60
	Unemployed	26	0.00	4.26	9.60
Tennis Season Ticket	Adult	6	26.00	38.52	54.40
(per person)	Juvenile	6	13.00	19.44	27.20
	Senior Citizen	6	18.55	21.61	27.20
	Unemployed	6	18.90	28.05	38.10
Bowls Session	Adult	19	1.30	2.56	6.45
(per person)	Juvenile	19	0.65	1.41	3.50
	Senior Citizen	19	0.00	1.32	2.55
	Unemployed	19	0.60	1.44	2.55
Bowls Season Ticket	Adult	16	13.50	43.85	65.00
(per person)	Juvenile	17	7.25	22.31	38.00
	Senior Citizen	17	7.25	24.91	40.50
	Unemployed	17	7.25	27.47	46.60
18-Hole Golf Round	Adult	17	10.30	18.08	32.00
(weekend) (per person)	Juvenile	17	4.80	10.40	23.00
	Senior Citizen	17	5.15	12.62	23.00
	Unemployed	17	5.15	13.15	23.00
18-Hole Golf Round	Adult	17	6.80	14.55	25.00
(weekday) (per person)	Juvenile	17	3.00	6.93	14.00
	Senior Citizen	17	3.55	8.51	20.00
	Unemployed	17	0.00	8.45	20.00
Golf Season Ticket	Adult	17	157.41	236.88	390.00
(per person)	Juvenile	17	15.00	66.48	105.00
	Senior Citizen	17	40.00	123.29	285.00
	Unemployed	15	53.43	143.74	285.00
9-Hole Golf Round	Adult	13	4.70	8.50	15.00
(weekend) (per person)	Juvenile	13	2.35	4.25	8.50
	Senior Citizen	13	2.35	5.25	10.00
	Unemployed	13	2.35	5.78	12.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
9-Hole Golf Round	Adult	12	3.80	7.06	12.00
(weekday) (per person)	Juvenile	12	1.90	3.43	6.50
	Senior Citizen	12	1.90	4.00	7.00
	Unemployed	12	0.00	3.67	7.00
Pitch 'n' Putt/Par 3 Golf	Adult	12	0.00	2.32	6.00
(per 9 holes per person)	Juvenile	12	0.00	1.22	3.20
	Senior Citizen	12	0.00	1.59	6.00
	Unemployed	12	0.00	1.75	5.00
Putting Round	Adult	17	0.00	1.42	2.60
(per person)	Juvenile	17	0.00	0.84	1.30
	Senior Citizen	17	0.00	0.91	2.60
	Unemployed	17	0.00	1.01	2.60
Golf Driving Range	Adult	4	2.40	3.70	5.00
(per bucket of balls)	Juvenile	4	2.40	2.85	3.00
	Senior Citizen	3	2.40	3.27	4.40
	Unemployed	3	2.40	3.27	4.40
Trampolining	Adult	6	1.95	2.78	4.60
(per person)	Juvenile	9	0.80	1.75	3.40
Athletics Session	Adult	21	0.80	2.42	4.00
(per person)	Juvenile	21	0.60	1.46	2.20
	Senior Citizen	21	0.60	1.79	3.30
	Unemployed	21	0.60	1.76	3.30
Athletics	Adult	15	8.00	36.58	95.73
(per session per group)	Juvenile	15	5.40	29.15	63.70
	Senior Citizen	15	5.40	32.65	63.70
	Unemployed	15	5.40	32.65	63.70
Separate Use of Changing	Adult	5	1.00	9.20	17.10
Facilities for Athletics	Juvenile	5	1.00	5.21	9.59
(per session)	Senior Citizen	5	1.00	6.59	14.12
	Unemployed	5	1.00	8.30	17.10
Dry Ski Slope Session	Adult	5	3.80	7.78	12.00
(per person)	Juvenile	5	2.65	5.19	8.00
Fishing Permit (from Bank)	Adult	11	2.80	8.95	23.00
(per person per day)	Juvenile	11	1.40	6.19	15.00
	Senior Citizen	10	1.75	6.53	15.00
	Unemployed	11	1.75	6.93	15.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Fishing Permit (from Boat)	Adult	8	4.30	16.39	24.00
(per person per day)	Juvenile	7	4.30	13.10	19.00
	Senior Citizen	7	4.30	15.06	24.00
	Unemployed	8	4.30	14.56	24.00
Fishing - Annual Ticket	Adult	9	22.50	81.33	236.60
(per person)	Juvenile	7	0.00	29.34	80.00
	Senior Citizen	9	0.00	52.92	166.40
	Unemployed	7	14.40	61.04	166.40
Equestrian Centres	Adult	2	5.00	22.50	40.00
(per person per session)	Juvenile	2	5.00	22.50	40.00
Windsurfing	Adult	3	3.80	6.60	8.40
(per person per session)	Juvenile	3	2.25	3.42	4.20
Canoeing	Adult	7	1.35	9.96	25.00
(per person per session)	Juvenile	7	1.30	6.82	25.00
	Unemployed	7	1.30	7.75	25.00
Sailing	Adult	5	3.80	13.49	36.55
(per person per session)	Juvenile	5	2.25	6.76	18.00
Boating Session	Adult	6	1.35	3.78	8.00
(per person)	Juvenile	5	0.80	2.26	4.00
	Senior Citizen	5	0.80	2.56	4.00
	Unemployed	5	0.80	2.56	4.00

Appendix III - Charges for Swimming Activities 2008

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Swimming Session	Adult	30	2.10	2.85	4.40
(per person per hour)	Juvenile	30	0.00	1.62	3.40
Conventional Pool	Senior Citizen	30	0.00	1.31	3.90
	Unemployed	30	0.00	1.49	3.30
Leisure Pool	Adult	25	2.20	3.27	4.90
	Juvenile	25	0.00	2.03	3.40
	Senior Citizen	25	0.00	1.79	3.90
	Unemployed	25	0.00	2.04	4.10
Swimming Lesson	Adult	28	2.38	4.43	9.00
(per person)	Juvenile	28	2.20	3.24	6.80
Conventional Pool	Senior Citizen	28	1.71	3.38	9.00
	Unemployed	28	0.50	3.34	9.00
Leisure Pool	Adult	23	2.45	4.50	9.00
	Juvenile	23	2.20	3.33	6.80
	Senior Citizen	23	1.71	3.54	9.00
	Unemployed	23	1.71	3.60	9.00
Water Aerobics	Adult	29	2.50	3.99	5.70
(per session)	Juvenile	22	1.50	2.85	5.00
Conventional Pool	Senior Citizen	29	0.00	2.82	5.00
	Unemployed	29	0.50	2.91	5.35
Leisure Pool	Adult	23	2.35	3.95	5.70
	Juvenile	17	1.80	3.06	5.00
	Senior Citizen	23	0.00	2.86	5.00
	Unemployed	23	1.75	2.98	5.00

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Swimming Pool Hire	Adult	29	20.00	54.05	120.00
Exclusive Use	Juvenile	29	20.00	50.21	120.00
(per session)	Senior Citizen	29	20.00	51.08	120.00
Conventional Pool	Unemployed	29	20.00	51.15	120.00
Swimming	Adult	12	17.60	23.87	34.20
(per person per 10 tickets)	Juvenile	12	9.05	13.54	21.60
Conventional Pool	Senior Citizen	9	0.00	11.98	21.60
	Unemployed	9	9.05	15.84	30.00
Leisure Pool	Adult	8	20.00	28.47	49.00
	Juvenile	8	10.00	16.42	29.00
	Senior Citizen	8	0.00	14.13	29.00
	Unemployed	8	10.00	17.28	29.00
Swimming Season Ticket	Adult	16	58.00	177.33	270.00
(per person per year)	Juvenile	13	29.00	111.55	181.50
Conventional Pool	Senior Citizen	13	0.00	104.26	228.00
	Unemployed	9	31.00	142.92	270.00
Leisure Pool	Adult	11	112.25	182.78	270.00
	Juvenile	8	56.15	133.48	264.00
	Senior Citizen	10	0.00	118.32	264.00
	Unemployed	8	56.15	166.35	270.00
Swimming Spectator	Adult	17	0.00	0.76	1.40
	Juvenile	17	0.00	0.66	1.40
	Senior Citizen	17	0.00	0.70	1.40
	Unemployed	17	0.00	0.74	1.40
Swimming if Flume Included	Adult	22	2.20	3.30	4.90
Leisure Pool (per person)	Juvenile	22	0.00	2.05	3.40
	Unemployed	22	0.00	2.10	4.10
Flume	Adult	1	3.70	3.70	3.70
Leisure Pool (per person per	Juvenile	1	3.70	3.70	3.70
10 tickets)					

Facility	User	Sample Size No.	Minimum £	Mean £	Maximum £
Sauna Session	Adult	29	0.00	4.25	6.75
(per person per hour)	Juvenile	16	0.00	2.60	5.40
	Senior Citizen	29	0.00	2.67	6.75
	Unemployed	29	0.00	2.87	6.75
Turkish/Steam Bath	Adult	13	2.00	4.63	6.75
(per person per session)	Juvenile	5	1.00	2.79	5.40
	Senior Citizen	13	1.00	3.22	6.75
	Unemployed	13	0.00	3.18	6.75
Sunbed Session	Adult	3	4.00	4.30	4.90
(per person per 30 minutes)	Juvenile	2	4.00	4.45	4.90
	Senior Citizen	3	3.30	4.07	4.90
	Unemployed	3	3.30	4.07	4.90
Sunbed: Fast Tan/High Power	Adult	0	-	-	-
(per person per 30 minutes)	Juvenile	0	-	-	-
	Senior Citizen	0	-	-	-
	Unemployed	0	-	-	-