Research

# Charges for sports facilities: Scotland 2013/14 

sportscotland research digest number 112

## This information digest:

- describes the approach to the review, undertaken annually since 1985;
- summarises the 2013/2014 level of charges;
- reports on the trends in sports facilities/activities charges over the period 2007 to 2013 ${ }^{1}$; and
- presents the results of a survey of concessionary and passport access schemes in Scotland.


## Background

An annual overview of public sector charges for the use of indoor and outdoor sports facilities and swimming pools is produced by sportscotland. This is based on a survey of the Scottish local authorities and their associated Leisure Trusts, covering over 70 different activities or facilities.

## Changes in this year's report

After the completion of the last thirteen charges reviews, short user satisfaction studies were undertaken to determine the need for and scope of any future revisions. The feedback from these exercises identified some areas for refinement, but indicated that the charges review largely satisfied existing requirements. This year there have been some changes to the concession charge section in order to collect more information around the impact of concession schemes on usage.

This year's report is the second year to provide details of individual local authority area charges for membership schemes. This has been requested by local authorities as useful information when benchmarking. The main body of the report and the appendices retain a similar format to allow comparisons over time.

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## The 2013/2014 charges review

The data gathered during the 2013/2014 charges review regarding the cost of participation in indoor, outdoor and swimming activities is presented in aggregate form in Appendices I-IV, respectively. Charges across Scotland are summarised by displaying the minimum and maximum about the arithmetic mean for each activity or facility, giving the full range of charges reported. Displayed also is the sample size; that is, the number of local authorities or associated leisure trusts, which operate a charge for a particular type of activity or facility. This means that the maximum sample size possible in each area of activity is 32 .

An average of the different prevailing rates within each local authority area has been used to represent its charges. This should ensure the validity of the overall arithmetic means generated, but may influence the recorded maximum or minimum for a particular charge category.

## Benchmark charges

To simplify the tables and text in this charges report, the calendar year in which the charges commence is used to identify that year. As a result, charges set for the financial year 1 April 2013 to 31 March 2014 are identified as 2013 figures.

Table 1, overleaf, shows the prices charged in 2013 for a selection of the most popular sports activities and facilities in Scotland, covering adult, juvenile and senior citizen customers, with the corresponding 2012 charges provided for comparison.

## Observations

Ten of the 19 charge categories in Table 1 show a percentage increase in arithmetic mean above the prevailing growth in the Retail Price Index (RPI) which was $3.2 \%$ over the same period. Of the remainder, six display decreases below that recorded in the RPI, while three show a drop in price from 2012 levels.

The largest price rises were recorded for aerobics/keep fit, adult swimming lessons, bowls season ticket for senior citizens and juvenile charge for 5 -a-side football. The average price for aerobics/keep fit increased from $£ 4.53$ to $£ 4.80$, a majority of local authorities ( 19 out of 28) increased the charge with four areas increasing the charge by more than $10 \%$ since last year.

Swimming lessons for both adults and juveniles increased by $5.8 \%$ and $5.1 \%$ respectively almost double the rise in overall prices according to the Retail Price Index. Overall 19 of the local authorities increased the price of an adult swimming lesson, with five increasing by more than $10 \%$, similar increases to the charge for a juvenile swimming lesson. However the actual average price for these activities increased by 31 p and 19 p respectively in the last year.

Golf charges for juveniles saw the biggest decrease by $6.7 \%$ and adult golf charges also decreased. Of the fifteen local authorities five increased the charge for juvenile golf, eight maintained prices at current levels and two decreased their charges. This is due to pricing strategies, one now offering free golf to juveniles and the other reducing the charge to stimulate demand. For adult golf charges price decreases in two local authority were introduced to stimulate demand.

| TABLE 1 <br> Sports facilities charges, changes April 2012-April 2013 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Mean charge |  | Change <br> in mean charge <br> £ | \% Change |
|  |  | $2012$ | 2013 |  |  |
| 5-a-side football (hall per hour) | Adult Juvenile | $\begin{aligned} & \hline 38.60 \\ & 23.50 \end{aligned}$ | $\begin{aligned} & 39.96 \\ & 24.79 \end{aligned}$ | $\begin{aligned} & 1.36 \\ & 1.28 \end{aligned}$ | $\begin{aligned} & \hline 3.5 \\ & 5.5 \end{aligned}$ |
| Badminton (per court per hour) | Adult Juvenile | $\begin{aligned} & 8.87 \\ & 5.53 \end{aligned}$ | $\begin{aligned} & \hline 9.03 \\ & 5.61 \end{aligned}$ | $\begin{aligned} & 0.17 \\ & 0.09 \end{aligned}$ | $\begin{aligned} & 1.9 \\ & 1.6 \end{aligned}$ |
| Squash (per court per 40 mins) | Adult Juvenile | $\begin{aligned} & \hline 6.03 \\ & 3.61 \end{aligned}$ | $\begin{aligned} & \hline 6.01 \\ & 3.66 \end{aligned}$ | $\begin{gathered} -0.02 \\ 0.05 \end{gathered}$ | $\begin{gathered} \hline-0.3 \\ 1.3 \end{gathered}$ |
| Table tennis (per table per hour) | Adult Juvenile | $\begin{aligned} & 5.19 \\ & 3.28 \end{aligned}$ | $\begin{aligned} & \hline 5.31 \\ & 3.33 \end{aligned}$ | $\begin{aligned} & \hline 0.12 \\ & 0.06 \end{aligned}$ | $\begin{aligned} & \hline 2.3 \\ & 1.7 \end{aligned}$ |
| Aerobics/keep fit (per session) | Adult | 4.53 | 4.80 | 0.26 | 5.8 |
| Bowls season ticket | Adult <br> Senior citizen | $\begin{aligned} & \hline 45.33 \\ & 25.73 \end{aligned}$ | $\begin{aligned} & 47.60 \\ & 27.15 \end{aligned}$ | $\begin{aligned} & \hline 2.27 \\ & 1.42 \end{aligned}$ | $\begin{aligned} & 5.0 \\ & 5.5 \end{aligned}$ |
| Golf round weekends | Adult <br> Juvenile <br> Senior citizen | $\begin{gathered} \hline 20.91 \\ 9.70 \\ 12.53 \end{gathered}$ | $\begin{gathered} \hline 20.38 \\ 9.04 \\ 12.83 \end{gathered}$ | $\begin{aligned} & -0.52 \\ & -0.65 \\ & 0.30 \end{aligned}$ | $\begin{aligned} & \hline-2.5 \\ & -6.7 \\ & 2.4 \end{aligned}$ |
| Swimming (per one hour session) | Adult Juvenile | $\begin{aligned} & 3.42 \\ & 2.06 \end{aligned}$ | $\begin{aligned} & \hline 3.54 \\ & 2.14 \end{aligned}$ | $\begin{aligned} & \hline 0.12 \\ & 0.08 \end{aligned}$ | $\begin{aligned} & 3.6 \\ & 3.8 \end{aligned}$ |
| Swimming lessons (per lesson) | Adult Juvenile | $\begin{aligned} & \hline 5.30 \\ & 3.78 \end{aligned}$ | $\begin{aligned} & \hline 5.61 \\ & 3.97 \end{aligned}$ | $\begin{aligned} & 0.31 \\ & 0.19 \end{aligned}$ | $\begin{aligned} & \hline 5.8 \\ & 5.1 \end{aligned}$ |
| Sauna (per person) | Adult | 4.60 | 4.81 | 0.21 | 4.6 |

In the last few years membership schemes have become more prevalent for public facilities and activities. Table 2 shows the range of charges for these schemes along with the change in average charge for individuals. This is split by type of access for both annual memberships and direct debit monthly payment schemes across local authority areas. More detailed information is available in Appendix IV.
Local authorities offer different types of membership access from gym and swim through to access to all facilities and classes. The figures in Table 2 are the charges for the highest level of access within each local authority area.

| TABLE 2 <br> Membership schemes, changes April 2012 - April 2013 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Mea } \\ 2012 \\ £ \end{gathered}$ | $\begin{aligned} & \text { harge } \\ & 2013 \\ & £ \end{aligned}$ | Change in mean charge £ | $\begin{gathered} \% \\ \text { Change } \end{gathered}$ | $\begin{gathered} \text { Min } \\ 2013 \\ £ \end{gathered}$ | $\begin{gathered} \text { Max } \\ 2013 \\ £ \end{gathered}$ |
| Annual membership |  |  |  |  |  |  |
| Gym and swim | 382.00 | 372.00 | -10.00 | -2.6 | 342.00 | 426.00 |
| Gym, swim and health suite | 394.75 | 385.50 | -9.25 | -2.3 | 380.00 | 391.00 |
| Gym, swim and fitness classes | 350.00 | 350.00 | 0 | 0 | 350.00 | 350.00 |
| Gym, swim, health suite and fitness classes | 362.39 | 366.21 | 3.82 | 1.1 | 222.00 | 546.00 |
| Monthly direct debit charge |  |  |  |  |  |  |
| Gym and swim | 35.63 | 37.38 | 1.75 | 4.9 | 30.00 | 48.00 |
| Gym, swim and health suite | 36.68 | 37.88 | 1.21 | 3.3 | 35.00 | 40.65 |
| Gym, swim and fitness classes | 34.00 | 34.00 | 0 | 0 | 34.00 | 34.00 |
| Gym, swim, health suite and fitness classes | 33.47 | 33.57 | 0.09 | 0.3 | 15.00 | 48.80 |

Table 2 shows that the average cost of membership for schemes that offer the widest range of access increased marginally for annual membership from 2012/13. Direct debit charges for the widest range of access increased slightly overall, with a majority of local authorities (13 out of 21) not changing their annual membership direct debit charges in the last year. For annual fees the biggest decreases are seen in the charge for gym and swim, and gym, swim and health suite - however this is based on a limited number of local authorities.

It should be noted there are variations in price due to a number of factors with some local authority areas adopting a pricing strategy to set the charge for membership schemes at the lower end of the scale to encourage people to sign up. As seen from the current results some local authorities have decreased the overall price for annual membership - we can assume that this pricing policy is to increase the take up of annual membership schemes. It is not possible to make any robust conclusions at this time about pricing across all of these schemes and the affect on usage, but it is important to acknowledge that membership schemes have become more important to local authority facilities as they offer a guaranteed income and this is likely to continue in future years.

## Trends in sports facilities charges: Scotland 2008 to 2013

This section presents a summary of the movement in charges between 2008 and 2013 for a selected sample of the ten most popular sporting activities and facilities in Scotland. Charges are outlined for various categories of customer and reference is made to the prevailing RPI.

Three tables are detailed in the following pages, showing actual charges (Table 3) as well as year on year variations with respect to absolute and percentage price changes (Tables 4 and 5 , respectively). The RPI percentage increase quoted is the figure to September in the year concerned, reflecting the mid point of each charging period.

An analysis of the information contained in Tables 3 to 5 reveal that, since 2008, the average change for the 19 activities and facilities sampled have not risen above the rate of the corresponding growth in RPI. However, further analysis shows that ten of the 19 activities and facilities sampled have risen at a faster rate than the corresponding growth in RPI. Over the last year charges for these specific activities increased on average by $2.6 \%$, below the corresponding increase in RPI of $3.2 \%$. Over this time period juvenile squash saw the lowest price increase at $1.3 \%$ followed by juvenile badminton at $1.6 \%$ and juvenile table tennis at $1.7 \%$, around a half of the increase in RPI. The highest increase was in adult aerobics/keep fit and adult swimming lessons.

It should be noted, however, that most charges started at a fairly modest base level and that rises in RPI have remained relatively low, although increasing in the last year. The average annual increase in RPI over the last 5 years is just $2.9 \%$.

This means that large percentage increases in charges can equate to fairly insignificant rises in the cash price of participation for the activities and facilities sampled. For example, the percentage price increase for a juvenile swimming session between 2008 and 2013 was $32.6 \%$, the highest in that time period. In cash terms this equates to a rise of £0.53 or an increase of $£ 0.09$ a year. If the effect of the upward movement ( $15 \%$ ) in the RPI is taken into account, the average annual increase in real terms is a modest £0.05.

When team sports are involved and the cost of an activity can be shared amongst several participants, price increases per individual are even less significant. For example, the 2008 to 2013 price increase for juvenile indoor 5 -a-side football was $16 \%$, equivalent to $£ 3.42$. On the assumption that ten juveniles are involved per game, therefore, the effective annual price rise for each individual is an average of just under six pence.

The charge showing the largest cash, rather than percentage, increase over the period was for an adult booking for indoor 5-a-side. This increased by $£ 6.86$ (21\%) between 2008 and 2013, equivalent to $£ 1.14$ per year. Taking account of inflation across this time period means there was a real annual increase of $£ 0.31$.

Although the general trend in prices since 2008 is upward, this is not the case for every activity and facility. Charges in twelve of the activities and facilities have exhibited at least one year when charges either grew marginally by just under one percent or decreased. In the last year charges have increased more than in other years - with a total of 16 out of the 19 selected sports and activities increasing in price.

In the five years the percentage increase for the 19 selected activities and facilities in each year has been lower than the corresponding RPI growth, showing that in real terms overall charges have only been increasing marginally. Some charges have increased more than the RPI across the last five years, the largest increases are in juvenile swimming sessions and adult swimming lessons. Other charges have seen decreases and only marginal increases especially in juvenile golf, squash and table tennis.

Over the past 5 years increases in charges for these selected sports facilities and activities have kept below the prevailing annual rate of change in the Retail Price Index, increasing on average by $2.3 \%$ compared to an overall average increase in retail prices of $2.9 \%$. Price increases have therefore been lower in comparison to increases in the general cost of living over the past 5 years.

Table 3: Mean charges for selected activities

|  | $\begin{gathered} 2008 \\ £ \end{gathered}$ | $\begin{gathered} 2010 \\ £ \end{gathered}$ | $\begin{gathered} 2011 \\ £ \end{gathered}$ | $\begin{gathered} 2012 \\ £ \end{gathered}$ | $\begin{gathered} 2013 \\ £ \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side football (per hour) |  |  |  |  |  |
| Adult | 33.10 | 35.39 | 37.74 | 38.60 | 39.96 |
| Juvenile | 21.36 | 21.42 | 22.88 | 23.50 | 24.79 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 7.61 | 8.23 | 8.66 | 8.87 | 9.03 |
| Juvenile | 4.38 | 4.77 | 5.34 | 5.53 | 5.61 |
| Squash (per court per 40 minutes) |  |  |  |  |  |
| Adult | 6.58 | 5.66 | 5.99 | 6.03 | 6.01 |
| Juvenile | 3.92 | 3.11 | 3.48 | 3.61 | 3.66 |
| Table tennis (per table per hour) |  |  |  |  |  |
| Adult | 5.36 | 5.02 | 5.06 | 5.19 | 5.31 |
| Juvenile | 3.28 | 3.15 | 3.13 | 3.28 | 3.33 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 3.95 | 4.38 | 4.39 | 4.53 | 4.80 |
| Bowls season ticket (per person) |  |  |  |  |  |
| Adult | 43.85 | 46.96 | 48.28 | 45.33 | 47.60 |
| Senior Citizen | 24.91 | 26.38 | 27.65 | 25.73 | 27.15 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 18.08 | 19.87 | 20.33 | 20.91 | 20.38 |
| Juvenile | 10.40 | 9.25 | 9.24 | 9.70 | 9.04 |
| Senior Citizen | 12.62 | 11.62 | 12.22 | 12.53 | 12.83 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 2.85 | 3.13 | 3.30 | 3.42 | 3.54 |
| Juvenile | 1.62 | 1.86 | 2.00 | 2.06 | 2.14 |
| Swimming lessons (per lesson) |  |  |  |  |  |
| Adult | 4.43 | 4.75 | 5.10 | 5.30 | 5.61 |
| Juvenile | 3.24 | 3.36 | 3.76 | 3.78 | 3.97 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 4.25 | 4.44 | 4.45 | 4.60 | 4.81 |

Table 4: Increase in mean charges year on year

|  | 2008 $£$ | 2010 $£$ | 2011 $£$ | 2012 $E$ | Average annual change £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side football (per hour) |  |  |  |  |  |
| Adult | 2.29 | 2.35 | 0.86 | 1.36 | 1.37 |
| Juvenile | 0.06 | 1.46 | 0.62 | 1.28 | 0.68 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 0.62 | 0.43 | 0.21 | 0.17 | 0.28 |
| Juvenile | 0.39 | 0.57 | 0.19 | 0.09 | 0.25 |
| Squash (per court per 40 mins ) |  |  |  |  |  |
| Adult | -0.92 | 0.33 | 0.04 | -0.02 | -0.11 |
| Juvenile | -0.82 | 0.38 | 0.13 | 0.05 | -0.05 |
| Table tennis (per table per hour) |  |  |  |  |  |
| Adult | -0.34 | 0.04 | 0.13 | 0.12 | -0.01 |
| Juvenile | -0.12 | -0.02 | 0.15 | 0.06 | 0.01 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 0.43 | 0.01 | 0.14 | 0.26 | 0.17 |
| Bowls season ticket (per person) |  |  |  |  |  |
| Adult | 3.11 | 1.32 | -2.95 | 2.27 | 0.75 |
| Senior Citizen | 1.47 | 1.27 | -1.92 | 1.42 | 0.45 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 1.79 | 0.46 | 0.58 | -0.52 | 0.46 |
| Juvenile | -1.15 | -0.01 | 0.46 | -0.65 | -0.27 |
| Senior Citizen | -1.00 | 0.60 | 0.31 | 0.30 | 0.04 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 0.28 | 0.17 | 0.12 | 0.12 | 0.14 |
| Juvenile | 0.25 | 0.14 | 0.06 | 0.08 | 0.11 |
| Swimming lessons (per lesson) |  |  |  |  |  |
| Adult | 0.32 | 0.35 | 0.20 | 0.31 | 0.23 |
| Juvenile | 0.12 | 0.40 | 0.02 | 0.19 | 0.15 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 0.19 | 0.01 | 0.15 | 0.21 | 0.11 |

Table 5: Percentage change in mean charges year on year

|  | 2008/10 \% | 2010/11 \% | 2011/12 \% | 2012/13 \% | Average Annual Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5-a-side football (per hour) |  |  |  |  |  |
| Adult | 6.9 | 6.6 | 2.3 | 3.5 | 3.9 |
| Juvenile | 0.3 | 6.8 | 2.7 | 5.5 | 3.1 |
| Badminton (per court per hour) |  |  |  |  |  |
| Adult | 8.1 | 5.2 | 2.4 | 1.9 | 3.5 |
| Juvenile | 9.0 | 11.9 | 3.5 | 1.6 | 5.2 |
| Squash (per court per 40 mins) |  |  |  |  |  |
| Adult | -14.0 | 5.8 | 0.6 | -0.3 | -1.6 |
| Juvenile | -20.8 | 12.1 | 3.9 | 1.3 | -0.7 |
| Table tennis (per table per hour) |  |  |  |  |  |
| Adult | -6.3 | 0.8 | 2.6 | 2.3 | -0.1 |
| Juvenile | -3.8 | -0.7 | 4.6 | 1.7 | 0.4 |
| Aerobics/Keep-fit (per session) |  |  |  |  |  |
| Adult | 10.9 | 0.3 | 3.3 | 5.8 | 4.1 |
| Bowls season ticket (per person) |  |  |  |  |  |
| Adult | 7.1 | 2.8 | -6.1 | 5.0 | 1.8 |
| Senior Citizen | 5.9 | 4.8 | -7.0 | 5.5 | 1.9 |
| Golf - peak (per 18 holes) |  |  |  |  |  |
| Adult | 9.9 | 2.3 | 2.8 | -2.5 | 2.5 |
| Juvenile | -11.1 | -0.1 | 4.9 | -6.7 | -2.6 |
| Senior Citizen | -7.9 | 5.2 | 2.5 | 2.4 | 0.4 |
| Swimming (per one hour session) |  |  |  |  |  |
| Adult | 9.8 | 5.5 | 3.5 | 3.6 | 4.5 |
| Juvenile | 15.2 | 7.5 | 3.2 | 3.8 | 5.9 |
| Swimming lessons (per lesson) |  |  |  |  |  |
| Adult | 7.2 | 7.3 | 3.9 | 5.8 | 4.8 |
| Juvenile | 3.7 | 11.8 | 0.4 | 5.1 | 4.2 |
| Sauna (per person) |  |  |  |  |  |
| Adult | 4.5 | 0.2 | 3.4 | 4.6 | 2.5 |
| Average percentage change per year | 1.8 | 5.1 | 2.0 | 2.6 | 2.3 |
| RPI (year on year: Sept - Sept) | 3.2 | 5.6 | 2.6 | 3.2 | 2.9 |

## Concessionary charging and passport access schemes in Scotland

A questionnaire relating to concessionary charging schemes was introduced to the 1995 Charges Review and has been repeated each year since. Building upon the success of previous years, when respondents representing all 32 local authority areas provided information on these schemes, this year's survey once again ensures that Scotland-wide coverage has been attained.

Three main types of scheme were identified, as follows, at least one of which is offered in each local authority area:

- concession charges;
- concession card scheme; and
- passport card scheme.

A brief description of the nature and extent of each of these concessionary charging schemes is presented below:

## Concession charges

This scheme is directed at individuals from financially, or socially disadvantaged groups and involves the application of reduced charges for, or the free use of various activities and facilities. Of the 32 responding local authority areas, 27 ( $84 \%$ ) offer this type of scheme.

## Concession card scheme

This scheme involves the provision of a concession card solely to individuals from financially, or socially disadvantaged groups, where use of the card affords access to a range of reduced, or zero prices. It is offered in $10(31 \%)$ of the responding local authority areas.

## Passport access scheme

This scheme makes concession cards, for which a charge is levied, available to general users. It is offered by 12 ( $38 \%$ ) of the Charges Review respondents.

In addition to the above, five respondents (16\%) operate a concession card scheme relative to a range of specific beneficiaries, such as talented athletes.

Table 6, below, details the different types of user groups that are eligible to use at least one of the three main categories of concessionary charging schemes available in the 32 responding local authority areas:

Table 6: Eligibility of different user groups

|  | Inclusion in <br> schemes |  |
| :--- | :---: | :---: |
| Us. | $\%$ |  |
| People with disabilities | 28 | 88 |
| Elite athletes | 23 | 72 |
| People on income support | 28 | 88 |
| Senior citizens | 30 | 94 |
| Students | 28 | 88 |
| Unemployed persons | 28 | 88 |
| Single parents | 8 | 25 |
| Under 18s | 26 | 81 |
| Adults | 9 | 28 |
| Families | 9 | 28 |

Table 7 is presented below and shows the discounts offered in terms of free use or reduced charges for each eligible user group and the restrictions related to the timing of uptake:

Table 7: Discounts and restrictions for each user group

| User group | Peak time |  |  |  | Off-peak only |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Free |  | Reduced |  | Free |  | Reduced |  |
|  | No. | \% | No. | \% | No. | \% | No. | \% |
| People with disabilities | 2 | 7 | 25 | 89 | 1 | 4 | 0 | 0 |
| Elite athletes | 13 | 57 | 10 | 43 | 0 | 0 | 0 | 0 |
| People on income support | 0 | 0 | 25 | 89 | 2 | 7 | 1 | 4 |
| Senior citizens | 2 | 7 | 26 | 87 | 1 | 3 | 1 | 3 |
| Students | 0 | 0 | 25 | 89 | 1 | 4 | 2 | 7 |
| Unemployed persons | 1 | 4 | 22 | 79 | 2 | 7 | 3 | 11 |
| Single parents | 0 | 0 | 7 | 88 | 0 | 0 | 1 | 13 |
| Under 18s | 0 | 0 | 26 | 100 | 0 | 0 | 0 | 0 |
| Adults | 0 | 0 | 8 | 89 | 0 | 0 | 0 | 0 |
| Families | 0 | 0 | 9 | 100 | 0 | 0 | 0 | 0 |

Concessionary charging schemes are made available in some form to customers from other local authority areas by 15 (47\%) of the Charges Review respondents. Of these, passport access schemes are the most accessible, with $58 \%$ open to non-residents. Concession
charges schemes and Concession Cards are made available to non-residents by $52 \%$ and $30 \%$, respectively, of the respondents operating such schemes.

The range of facilities offered under concessionary charging schemes is shown in Table 8, below:

| Table 8: Facilities included in concessionary charging <br> schemes |  |  |
| :--- | :---: | :---: |
|  | Schemes |  |
|  | No. | $\%$ |
| Swimming pool | 30 | 94 |
| Sports centre | 28 | 88 |
| Tennis courts | 16 | 50 |
| Bowling green | 6 | 19 |
| Leisure centre | 29 | 91 |
| Golf course | 15 | 47 |
| Indoor bowling | 10 | 31 |
| Theatre | 3 | 9 |
| Library | 4 | 13 |
| Cinema | 2 | 6 |

Of the 21 respondents that operate the main card based concessions, 12 ( $57 \%$ ) do not offer any associated benefits of scheme participation in addition to discounted or free admission. In the other 9 cases, the most common benefit made available is the advanced booking privilege, extended by 7 (33\%) respondents.

## Comparisons with 2012

The position with concessionary charges schemes have changed since that observed in 2012.
There is now more access to reduced charges at peak times for seven of the beneficiary groups. The groups benefiting most from these changes are people with disabilities and students. Of the main target groups those benefiting most from schemes that offer free charges at off-peak times are people with disabilities, those on income support or unemployed.

## Future developments

The 2013 Charges Digest is the 27th edition in a series that has been subject to various developments over the years aimed at improving the quality and relevance of its content, as well as the clarity of its presentation. In the coming year, we will issue a short user survey to determine the need for and shape of future surveys.

## Appendices

I Charges for indoor activities 2013
Ila Charges for grass pitches per game 2013
llb Charges for grass pitches per hour 2013
IIc Charges for outdoor activities 2013
III Charges for swimming 2013
IV Charges for membership schemes 2013 by local authority area

## Appendix I - Charges for indoor activities 2013

| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Large sports hall* -peak (six or more badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 23 \\ & 20 \\ & 17 \\ & 16 \end{aligned}$ | $\begin{aligned} & 22.65 \\ & 10.20 \\ & 10.20 \\ & 10.20 \end{aligned}$ | $\begin{aligned} & 63.56 \\ & 41.40 \\ & 44.69 \\ & 45.09 \end{aligned}$ | $\begin{gathered} 124.40 \\ 98.00 \\ 115.00 \\ 115.00 \end{gathered}$ |
| Large sports hall* - off-peak (six or more badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{gathered} 15 \\ 13 \\ 10 \\ 9 \end{gathered}$ | $\begin{aligned} & 22.65 \\ & 10.20 \\ & 10.20 \\ & 10.20 \end{aligned}$ | $\begin{aligned} & 53.50 \\ & 36.28 \\ & 41.86 \\ & 42.24 \end{aligned}$ | $\begin{gathered} 115.00 \\ 98.00 \\ 115.00 \\ 115.00 \end{gathered}$ |
| Medium sports hall* - peak (three/four/five badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 29 \\ & 26 \\ & 23 \\ & 20 \end{aligned}$ | $\begin{aligned} & 16.50 \\ & 8.25 \\ & 8.25 \\ & 8.25 \end{aligned}$ | 37.12 <br> 24.03 <br> 25.50 <br> 27.08 | $\begin{aligned} & 74.00 \\ & 64.00 \\ & 74.00 \\ & 74.00 \end{aligned}$ |
| Medium sports hall* - off-peak (three/four/five badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 18 \\ & 16 \\ & 13 \\ & 12 \end{aligned}$ | $\begin{gathered} 13.50 \\ 8.25 \\ 8.25 \\ 8.25 \end{gathered}$ | $\begin{aligned} & 33.01 \\ & 23.54 \\ & 25.16 \\ & 26.63 \end{aligned}$ | $\begin{aligned} & 74.00 \\ & 64.00 \\ & 74.00 \\ & 74.00 \end{aligned}$ |
| Small sports hall* -peak (one or two badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 28 \\ & 26 \\ & 22 \\ & 19 \end{aligned}$ | $\begin{aligned} & 7.88 \\ & 4.50 \\ & 4.50 \\ & 6.00 \end{aligned}$ | $\begin{aligned} & 21.47 \\ & 12.85 \\ & 13.24 \\ & 14.48 \end{aligned}$ | $\begin{aligned} & 44.95 \\ & 34.00 \\ & 38.00 \\ & 38.00 \end{aligned}$ |
| Small sports hall* - off-peak (one or two badminton courts) (per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 17 \\ & 16 \\ & 13 \\ & 11 \end{aligned}$ | $\begin{aligned} & 3.00 \\ & 1.50 \\ & 1.50 \\ & 3.70 \end{aligned}$ | $\begin{aligned} & 18.30 \\ & 11.55 \\ & 12.72 \\ & 14.47 \end{aligned}$ | $\begin{aligned} & 38.00 \\ & 34.00 \\ & 38.00 \\ & 38.00 \end{aligned}$ |
| Five-a-side football hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 28 \\ & 27 \\ & 15 \end{aligned}$ | $\begin{gathered} 24.60 \\ 9.00 \\ 12.30 \end{gathered}$ | $\begin{aligned} & 39.96 \\ & 24.79 \\ & 27.78 \end{aligned}$ | $\begin{aligned} & 76.00 \\ & 38.00 \\ & 46.50 \end{aligned}$ |
| Basketball hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 26 \\ & 24 \\ & 16 \end{aligned}$ | $\begin{gathered} 24.60 \\ 9.00 \\ 12.30 \end{gathered}$ | $\begin{aligned} & 38.57 \\ & 24.00 \\ & 28.56 \end{aligned}$ | $\begin{aligned} & 57.65 \\ & 43.20 \\ & 46.50 \end{aligned}$ |
| Volleyball hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 24 \\ & 22 \\ & 15 \end{aligned}$ | $\begin{gathered} 24.60 \\ 9.00 \\ 12.30 \end{gathered}$ | $\begin{aligned} & 37.86 \\ & 23.15 \\ & 28.27 \end{aligned}$ | $\begin{aligned} & 57.65 \\ & 43.20 \\ & 46.50 \end{aligned}$ |

[^1]| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Hockey hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 19 \\ & 19 \\ & 14 \end{aligned}$ | $\begin{gathered} 26.00 \\ 9.00 \\ 16.00 \end{gathered}$ | $\begin{aligned} & 42.92 \\ & 26.76 \\ & 34.63 \end{aligned}$ | $\begin{gathered} 115.00 \\ 98.00 \\ 115.00 \end{gathered}$ |
| Gymnastics hall (per hour) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 17 \\ & 17 \\ & 12 \end{aligned}$ | $\begin{gathered} 26.00 \\ 9.00 \\ 16.00 \end{gathered}$ | $\begin{aligned} & 37.57 \\ & 22.96 \\ & 26.27 \end{aligned}$ | $\begin{aligned} & 57.65 \\ & 43.20 \\ & 40.30 \end{aligned}$ |
| Martial arts hall (per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 19 \\ & 18 \\ & 13 \end{aligned}$ | $\begin{aligned} & 7.88 \\ & 6.30 \\ & 6.65 \end{aligned}$ | $\begin{aligned} & 29.74 \\ & 18.89 \\ & 22.53 \end{aligned}$ | $\begin{aligned} & 57.65 \\ & 43.20 \\ & 40.30 \end{aligned}$ |
| Trampoline session (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 9 \\ 11 \\ 6 \end{gathered}$ | $\begin{aligned} & 2.70 \\ & 1.35 \\ & 1.35 \end{aligned}$ | $\begin{aligned} & 8.46 \\ & 5.59 \\ & 5.38 \end{aligned}$ | $\begin{aligned} & 21.70 \\ & 21.70 \\ & 19.50 \end{aligned}$ |
| Badminton court (per court per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 31 \\ & 30 \\ & 25 \\ & 23 \end{aligned}$ | $\begin{aligned} & 5.50 \\ & 3.50 \\ & 3.50 \\ & 3.50 \end{aligned}$ | $\begin{aligned} & 9.03 \\ & 5.61 \\ & 6.11 \\ & 5.86 \end{aligned}$ | $\begin{gathered} 13.80 \\ 9.00 \\ 12.00 \\ 11.25 \end{gathered}$ |
| Squash court <br> (per court per 40 minutes) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 27 \\ & 27 \\ & 22 \end{aligned}$ | $\begin{aligned} & 3.30 \\ & 1.70 \\ & 1.60 \end{aligned}$ | $\begin{aligned} & 6.01 \\ & 3.66 \\ & 4.17 \end{aligned}$ | $\begin{gathered} 11.50 \\ 6.60 \\ 7.50 \end{gathered}$ |
| Table tennis (per table per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 29 \\ & 28 \\ & 23 \end{aligned}$ | $\begin{aligned} & 2.30 \\ & 1.40 \\ & 0.70 \end{aligned}$ | $\begin{aligned} & 5.31 \\ & 3.33 \\ & 3.33 \end{aligned}$ | $\begin{aligned} & 9.70 \\ & 6.80 \\ & 5.60 \end{aligned}$ |
| Weights <br> (per person) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 17 \\ & 14 \\ & 12 \end{aligned}$ | $\begin{aligned} & 2.80 \\ & 1.60 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 4.85 \\ & 2.77 \\ & 2.76 \end{aligned}$ | $\begin{aligned} & 7.90 \\ & 4.30 \\ & 4.40 \end{aligned}$ |
| Multigym/Hi-tech fitness (per person per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 26 \\ & 26 \\ & 24 \end{aligned}$ | $\begin{aligned} & 2.35 \\ & 0.00 \\ & 1.65 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 5.08 \\ & 2.87 \\ & 3.33 \\ & 3.20 \end{aligned}$ | $\begin{aligned} & 7.90 \\ & 4.35 \\ & 5.40 \\ & 6.00 \end{aligned}$ |
| Keep-fit session (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 29 \\ & 24 \\ & 25 \\ & 22 \end{aligned}$ | $\begin{aligned} & 3.40 \\ & 1.50 \\ & 2.35 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 4.80 \\ & 3.29 \\ & 3.53 \\ & 3.34 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 5.00 \\ & 5.40 \\ & 6.00 \end{aligned}$ |
| Zumba session (per person per session) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 26 \\ & 21 \\ & 22 \\ & 20 \end{aligned}$ | $\begin{aligned} & 3.95 \\ & 2.35 \\ & 2.35 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 4.92 \\ & 3.47 \\ & 3.71 \\ & 3.55 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 5.00 \\ & 5.40 \\ & 6.00 \end{aligned}$ |


| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | $\underset{£}{ }$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Yoga session <br> (per person per session) | Adult | 22 | 3.95 | 5.07 | 6.90 |
|  | Juvenile | 17 | 2.35 | 3.34 | 5.00 |
|  | Senior citizen | 20 | 2.35 | 3.58 | 5.40 |
|  | Unemployed | 18 | 0.50 | 3.32 | 6.00 |
| Indoor bowling <br> (per person per session) | Adult | 11 | 2.35 | 5.77 | 21.00 |
|  | Juvenile | 11 | 1.00 | 3.76 | 16.50 |
|  | Senior citizen | 11 | 0.00 | 3.97 | 16.50 |
|  | Unemployed | 9 | 1.80 | 4.77 | 21.00 |
| Carpet bowls session (per person) | Adult | 9 | 2.50 | 5.24 | 12.50 |
|  | Juvenile | 9 | 1.80 | 3.18 | 6.30 |
|  | Senior citizen | 8 | 1.80 | 3.84 | 10.20 |
|  | Unemployed | 7 | 1.80 | 3.41 | 10.20 |
| Indoor cricket nets (per session) | Adult | 7 | 3.80 | 29.99 | 102.00 |
|  | Juvenile | 5 | 2.00 | 19.80 | 51.00 |
|  | Senior citizen | 5 | 2.00 | 20.80 | 51.00 |
|  | Unemployed | 4 | 2.00 | 22.80 | 51.00 |
| Public ice skating (per person per session) |  | 9 | 3.50 | 5.01 | 6.00 |
|  | Juvenile | 9 | 3.00 | 3.93 | 5.00 |
|  | Unemployed | 8 | 1.80 | 3.64 | 5.50 |
| Figure skating <br> (per person per session) |  | 5 | 4.80 | 6.14 | 9.00 |
|  | Juvenile | 5 | 3.75 | - | 7.00 |
|  | Unemployed | 3 | 2.85 | - | 7.00 |
| Skate hire <br> (per person per session) |  | 8 | 1.50 | 1.93 | 2.20 |
|  | Juvenile | 8 | 1.00 | 1.77 | 2.20 |
|  | Unemployed | 7 | 0.60 | 1.51 | 2.20 |
| Curling <br> (per 2 hour session) |  | 7 | 9.20 | 48.54 | 82.00 |
|  | Juvenile | 5 | 3.00 | 33.29 | 80.00 |
|  | Unemployed | 4 | 10.00 | 42.75 | 80.00 |
| Ice hockey/skating club (per session) | Adult | 6 | 45.85 | 99.31 | 160.00 |
|  | Juvenile | 3 | 3.80 | 72.93 | 125.00 |
|  | Unemployed | 2 | 90.00 | 107.50 | 125.00 |
| Climbing walls (per person per session) | Adult | 11 | 3.95 | 5.57 | 9.50 |
|  | Juvenile | 11 | 2.00 | 3.50 | 6.40 |
|  | Unemployed | 9 | 0.50 | 3.40 | 7.50 |
| Concession card/passport to leisure <br> (per person) | Adult | 12 | 0.00 | 7.17 | 27.00 |
|  | Juvenile | 10 | 0.00 | 2.50 | 12.00 |
|  | Unemployed | 11 | 0.00 | 5.54 | 15.00 |


| Facility | User | Sample <br> size no. | Minimum <br> $£$ | Mean <br> $£$ | Maximum <br> $£$ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Supervised crèche session | Per child | 14 | 0.00 | 2.31 | 3.70 |
| Childrens soft play | Per child | 16 | 1.50 | 2.60 | 5.90 |

## Appendix Ila - Charges for grass pitches per game 2013

| Facility | User | Sample <br> Size no. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Football pitch (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 10 \\ 10 \\ 7 \end{gathered}$ | $\begin{gathered} 13.50 \\ 6.45 \\ 9.80 \end{gathered}$ | $\begin{aligned} & 28.06 \\ & 14.51 \\ & 17.02 \end{aligned}$ | $\begin{aligned} & 44.50 \\ & 22.25 \\ & 24.00 \end{aligned}$ |
| Football pitch - plus Changing (Sat pm) (per pitch per game) | Adult <br> Juvenile Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 10 \end{aligned}$ | $\begin{gathered} 17.25 \\ 8.75 \\ 13.85 \end{gathered}$ | $\begin{aligned} & 36.15 \\ & 18.80 \\ & 23.49 \end{aligned}$ | $\begin{aligned} & 46.20 \\ & 25.40 \\ & 44.00 \end{aligned}$ |
| Rugby pitch - plus Changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 10 \\ 10 \\ 8 \end{gathered}$ | $\begin{aligned} & 24.00 \\ & 12.00 \\ & 13.85 \end{aligned}$ | $\begin{aligned} & 35.93 \\ & 18.05 \\ & 20.65 \end{aligned}$ | $\begin{aligned} & 56.50 \\ & 28.20 \\ & 28.65 \end{aligned}$ |
| Shinty pitch - plus Changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{aligned} & 24.00 \\ & 12.00 \\ & 16.65 \end{aligned}$ | $\begin{aligned} & 35.36 \\ & 17.69 \\ & 20.17 \end{aligned}$ | $\begin{aligned} & 44.50 \\ & 22.25 \\ & 24.00 \end{aligned}$ |
| Cricket pitch - plus Changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 6 \\ & 6 \\ & 4 \end{aligned}$ | $\begin{aligned} & 21.30 \\ & 19.85 \\ & 19.85 \end{aligned}$ | $\begin{aligned} & 47.42 \\ & 29.48 \\ & 30.71 \end{aligned}$ | $\begin{aligned} & 67.50 \\ & 53.50 \\ & 53.50 \end{aligned}$ |
| Other pitch sports - plus Changing (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 3 \\ & 3 \end{aligned}$ | $\begin{aligned} & 24.60 \\ & 12.30 \\ & 12.30 \end{aligned}$ | $\begin{aligned} & 44.60 \\ & 26.07 \\ & 22.25 \end{aligned}$ | $\begin{aligned} & 67.00 \\ & 33.50 \\ & 32.20 \end{aligned}$ |
| Changing facilities for pitch sports (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $7$ | $\begin{gathered} 10.05 \\ 8.15 \\ 8.15 \end{gathered}$ | $\begin{gathered} 14.88 \\ 9.86 \\ 9.79 \end{gathered}$ | $\begin{aligned} & 20.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ |
| Floodlighting for grass pitch (Sat pm) (per pitch per game) | Adult <br> Juvenile <br> Unemployed | $5$ | $\begin{aligned} & 5.00 \\ & 4.25 \\ & 4.25 \end{aligned}$ | $\begin{gathered} 11.86 \\ 9.47 \\ 8.04 \end{gathered}$ | $\begin{aligned} & 22.90 \\ & 15.20 \\ & 12.30 \end{aligned}$ |

## Appendix llb - Charges for grass pitches per hour 2013

| Facility | User | Sample size no. | Minimum £ | Mean £ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Football pitch (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 16 \\ & 16 \\ & 10 \end{aligned}$ | $\begin{aligned} & 6.60 \\ & 4.20 \\ & 9.28 \end{aligned}$ | $\begin{aligned} & 26.43 \\ & 15.90 \\ & 24.57 \end{aligned}$ | $\begin{aligned} & 46.20 \\ & 36.67 \\ & 46.20 \end{aligned}$ |
| Football pitch - plus <br> Changing (Sat pm) <br> (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 16 \\ & 16 \\ & 10 \end{aligned}$ | $\begin{gathered} 11.80 \\ 6.70 \\ 11.00 \end{gathered}$ | $\begin{aligned} & 34.79 \\ & 20.97 \\ & 33.66 \end{aligned}$ | $\begin{aligned} & 63.45 \\ & 52.20 \\ & 63.45 \end{aligned}$ |
| Rugby pitch - plus <br> Changing (Sat pm) <br> (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 12 \\ 12 \\ 9 \end{gathered}$ | $\begin{gathered} 6.60 \\ 4.20 \\ 10.65 \end{gathered}$ | $\begin{aligned} & 27.28 \\ & 14.72 \\ & 27.65 \end{aligned}$ | $\begin{aligned} & 46.20 \\ & 34.35 \\ & 46.20 \end{aligned}$ |
| Shinty pitch - plus Changing (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | 5 5 4 | $\begin{aligned} & 3.40 \\ & 1.70 \\ & 3.40 \end{aligned}$ | $\begin{aligned} & 21.68 \\ & 11.85 \\ & 22.83 \end{aligned}$ | $\begin{aligned} & 41.20 \\ & 20.60 \\ & 41.20 \end{aligned}$ |
| Cricket pitch - plus Changing (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | 8 8 6 | $\begin{aligned} & 3.40 \\ & 1.70 \\ & 3.25 \end{aligned}$ | $\begin{aligned} & 24.33 \\ & 12.11 \\ & 17.53 \end{aligned}$ | $\begin{aligned} & 42.00 \\ & 24.00 \\ & 41.20 \end{aligned}$ |
| Other pitch sports - plus Changing (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | 3 3 2 | $\begin{gathered} 18.50 \\ 9.25 \\ 21.11 \end{gathered}$ | $\begin{aligned} & 23.20 \\ & 14.27 \\ & 25.56 \end{aligned}$ | $\begin{aligned} & 30.00 \\ & 23.00 \\ & 30.00 \end{aligned}$ |
| Changing facilities for pitch sports (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | 7 6 4 | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 15.86 \\ & 12.91 \\ & 12.26 \end{aligned}$ | $\begin{aligned} & 25.20 \\ & 17.50 \\ & 17.50 \end{aligned}$ |
| Floodlighting for grass pitch (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 6 \\ & 5 \\ & 3 \\ & \hline \end{aligned}$ | $\begin{aligned} & 4.30 \\ & 4.30 \\ & 4.30 \end{aligned}$ | $\begin{aligned} & 11.10 \\ & 8.12 \\ & 8.43 \end{aligned}$ | $\begin{aligned} & 26.00 \\ & 15.00 \\ & 15.00 \end{aligned}$ |

## Appendix IIc - Charges for outdoor activities 2013

| Facility | User | Sample size no. | $\underset{£}{\text { Minimum }}$ | $\underset{£}{ }$ | $\underset{£}{\text { Maximum }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Football: Synthetic pitch, 3G full size <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 24 \\ & 24 \\ & 16 \end{aligned}$ | $\begin{aligned} & 20.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 59.66 \\ & 37.68 \\ & 45.62 \end{aligned}$ | $\begin{gathered} 112.20 \\ 60.00 \\ 105.00 \end{gathered}$ |
| Football: Synthetic pitch, sandbased full size (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 14 \\ & 14 \end{aligned}$ | $\begin{aligned} & 20.00 \\ & 11.00 \\ & 11.00 \end{aligned}$ | $\begin{aligned} & 53.29 \\ & 30.94 \\ & 30.63 \end{aligned}$ | $\begin{aligned} & 83.90 \\ & 58.00 \\ & 46.20 \end{aligned}$ |
| Football: Synthetic pitch, water based full size <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 5 \\ & 5 \\ & 3 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 20.00 \\ & 31.00 \end{aligned}$ | $\begin{aligned} & 55.52 \\ & 34.24 \\ & 51.67 \end{aligned}$ | $\begin{aligned} & 83.60 \\ & 60.00 \\ & 80.00 \end{aligned}$ |
| Football: Synthetic pitch, 3G full size, incl changing <br> (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 27 \\ & 27 \\ & 18 \end{aligned}$ | $\begin{aligned} & 20.00 \\ & 12.00 \\ & 12.00 \end{aligned}$ | $\begin{aligned} & 59.60 \\ & 37.22 \\ & 48.94 \end{aligned}$ | $\begin{gathered} 112.20 \\ 70.00 \\ 105.00 \end{gathered}$ |
| Football: Synthetic pitch, sandbased full size incl changing (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 14 \\ 14 \\ 8 \end{gathered}$ | $\begin{aligned} & 20.00 \\ & 11.00 \\ & 11.00 \end{aligned}$ | $\begin{aligned} & 54.09 \\ & 30.93 \\ & 32.94 \end{aligned}$ | $\begin{aligned} & 83.90 \\ & 48.40 \\ & 47.90 \end{aligned}$ |
| Synthetic pitch, water based full size incl changing <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 5 \\ & 5 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 21.25 \\ & 31.00 \end{aligned}$ | $\begin{aligned} & 54.62 \\ & 36.65 \\ & 51.67 \end{aligned}$ | $\begin{aligned} & 83.60 \\ & 60.00 \\ & 80.00 \end{aligned}$ |
| Synthetic: 60x40, 3G <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{gathered} 16 \\ 16 \\ 9 \end{gathered}$ | $\begin{aligned} & 24.60 \\ & 12.30 \\ & 12.30 \end{aligned}$ | $\begin{aligned} & 40.99 \\ & 25.08 \\ & 29.07 \end{aligned}$ | $\begin{aligned} & 68.65 \\ & 41.25 \\ & 41.25 \end{aligned}$ |
| Synthetic: 60x40, sandbased (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 7 \\ & 7 \end{aligned}$ | $\begin{aligned} & 24.60 \\ & 12.30 \\ & 12.30 \end{aligned}$ | $\begin{aligned} & 37.79 \\ & 20.16 \\ & 21.49 \end{aligned}$ | $\begin{aligned} & 53.20 \\ & 28.00 \\ & 28.00 \end{aligned}$ |
| Synthetic: 5-a-side, 3G <br> (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{aligned} & 25 \\ & 24 \\ & 16 \end{aligned}$ | $\begin{gathered} 18.00 \\ 9.75 \\ 12.30 \end{gathered}$ | $\begin{aligned} & 32.79 \\ & 20.13 \\ & 24.49 \end{aligned}$ | $\begin{aligned} & 48.50 \\ & 29.50 \\ & 40.90 \end{aligned}$ |
| Synthetic: 5-a-side, sandbased (Sat pm) (per pitch per hour) | Adult <br> Juvenile <br> Unemployed | $\begin{gathered} 10 \\ 10 \\ 6 \end{gathered}$ | $\begin{aligned} & 17.50 \\ & 12.30 \\ & 12.30 \end{aligned}$ | $\begin{aligned} & 33.58 \\ & 19.06 \\ & 21.48 \end{aligned}$ | $\begin{aligned} & 48.50 \\ & 24.30 \\ & 32.40 \end{aligned}$ |
| Hockey: synthetic, 3G full size (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{gathered} 16 \\ 16 \\ 8 \end{gathered}$ | $\begin{aligned} & 32.80 \\ & 16.40 \\ & 16.40 \end{aligned}$ | $\begin{aligned} & 56.76 \\ & 35.86 \\ & 40.81 \end{aligned}$ | $\begin{aligned} & 83.60 \\ & 60.00 \\ & 80.00 \end{aligned}$ |
| Hockey: synthetic, sandbased full size <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{gathered} 14 \\ 14 \\ 8 \end{gathered}$ | $\begin{aligned} & 27.40 \\ & 12.80 \\ & 16.40 \end{aligned}$ | $\begin{aligned} & 51.47 \\ & 29.90 \\ & 30.21 \end{aligned}$ | $\begin{aligned} & 83.60 \\ & 58.00 \\ & 47.90 \end{aligned}$ |
| Hockey: synthetic, water based full size <br> (Sat pm) (per pitch per hour) | Adult Juvenile Unemployed | $\begin{aligned} & 6 \\ & 6 \end{aligned}$ | $\begin{aligned} & 31.00 \\ & 22.00 \\ & 31.00 \end{aligned}$ | $\begin{aligned} & 59.77 \\ & 38.50 \\ & 47.50 \end{aligned}$ | $\begin{aligned} & 83.60 \\ & 60.00 \\ & 80.00 \end{aligned}$ |
| Floodlighting for synthetic | Adult | 11 | 5.00 | 11.51 | 30.00 |


| Facility | User | Sample size no. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| pitch <br> (per pitch per hour) | Juvenile Unemployed | $\begin{aligned} & 9 \\ & 7 \end{aligned}$ | $\begin{aligned} & 4.25 \\ & 4.25 \end{aligned}$ | $\begin{gathered} 9.81 \\ 10.57 \end{gathered}$ | $\begin{aligned} & 30.00 \\ & 30.00 \end{aligned}$ |
| Tennis court (per court per hour) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 21 \\ & 18 \\ & 17 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 6.11 \\ & 3.64 \\ & 3.41 \\ & 3.50 \end{aligned}$ | $\begin{gathered} 10.95 \\ 7.70 \\ 7.70 \\ 8.40 \end{gathered}$ |
| Tennis season ticket (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 4 \\ & 4 \\ & 4 \\ & 3 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 37.88 \\ & 19.30 \\ & 19.30 \\ & 18.40 \end{aligned}$ | $\begin{aligned} & 64.15 \\ & 32.00 \\ & 32.00 \\ & 32.00 \end{aligned}$ |
| Bowls session (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 13 \\ & 13 \\ & 13 \\ & 12 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 2.95 \\ & 1.74 \\ & 1.83 \\ & 1.83 \end{aligned}$ | $\begin{aligned} & 6.20 \\ & 3.20 \\ & 4.00 \\ & 4.00 \end{aligned}$ |
| Bowls season ticket (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 12 \\ & 12 \\ & 12 \\ & 11 \end{aligned}$ | $\begin{aligned} & 0.00 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | 47.60 <br> 23.94 <br> 27.15 <br> 26.70 | $\begin{aligned} & 68.50 \\ & 40.00 \\ & 51.00 \\ & 51.00 \end{aligned}$ |
| 18-hole golf round (weekend) (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 16 \\ & 16 \\ & 14 \\ & 10 \end{aligned}$ | $\begin{gathered} 10.00 \\ 0.00 \\ 0.00 \\ 7.50 \end{gathered}$ | $\begin{gathered} 20.38 \\ 9.04 \\ 12.83 \\ 13.16 \end{gathered}$ | $\begin{aligned} & 29.00 \\ & 17.00 \\ & 25.00 \\ & 25.00 \end{aligned}$ |
| 18-hole golf round (weekday) (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 15 \\ & 15 \\ & 14 \\ & 11 \end{aligned}$ | $\begin{aligned} & 7.50 \\ & 0.00 \\ & 0.00 \\ & 4.15 \end{aligned}$ | $\begin{gathered} 16.19 \\ 7.21 \\ 9.68 \\ 10.32 \end{gathered}$ | $\begin{aligned} & 25.00 \\ & 13.50 \\ & 25.00 \\ & 25.00 \end{aligned}$ |
| Golf season ticket (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 16 \\ & 15 \\ & 15 \\ & 11 \end{aligned}$ | $\begin{gathered} 215.00 \\ 0.00 \\ 0.00 \\ 120.00 \end{gathered}$ | $\begin{gathered} 277.94 \\ 63.43 \\ 136.07 \\ 184.87 \end{gathered}$ | $\begin{aligned} & 398.00 \\ & 100.31 \\ & 313.00 \\ & 313.00 \end{aligned}$ |
| 9-hole golf round (weekend) (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{gathered} 11 \\ 10 \\ 8 \\ 6 \end{gathered}$ | $\begin{aligned} & 6.00 \\ & 2.80 \\ & 0.00 \\ & 3.35 \end{aligned}$ | $\begin{aligned} & 9.75 \\ & 4.35 \\ & 5.14 \\ & 5.63 \end{aligned}$ | $\begin{gathered} 15.50 \\ 8.00 \\ 10.00 \\ 7.00 \end{gathered}$ |
| 9-hole golf round (weekday) (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 9 \\ & 9 \\ & 7 \\ & 6 \end{aligned}$ | $\begin{aligned} & 5.00 \\ & 0.00 \\ & 0.00 \\ & 2.95 \end{aligned}$ | $\begin{aligned} & 8.98 \\ & 3.69 \\ & 5.06 \\ & 5.53 \end{aligned}$ | $\begin{gathered} 13.50 \\ 7.50 \\ 7.40 \\ 7.00 \end{gathered}$ |


| Facility | User | Sample <br> size no. | Minimum <br> £ | Mean <br> £ | Maximum <br> £ |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Pitch 'n' putt/Par 3 golf | Adult | 8 | 0.00 | 2.78 | 4.75 |
| (per 9 holes per person) | Juvenile | 8 | 0.00 | 1.62 | 2.80 |
|  | Senior citizen | 8 | 0.00 | 1.89 | 4.00 |
|  | Unemployed | 7 | 0.00 | 1.99 | 4.75 |
| Putting round | Adult | 10 | 1.00 | 1.78 | 2.30 |
| (per person) | Juvenile | 10 | 0.60 | 1.10 | 1.50 |
|  | Senior citizen | 9 | 0.90 | 1.39 | 2.00 |
| Golf driving range | Unemployed | 7 | 0.90 | 1.60 | 2.10 |
| (per bucket of balls) | Adult | 2 | 3.50 | 4.60 | 5.70 |
|  | Juvenile | 2 | 2.50 | 3.20 | 3.90 |
| Trampolining | Senior citizen | 2 | 3.50 | 3.65 | 3.80 |
| (per person) | Unemployed | 2 | 3.50 | 3.65 | 3.80 |
| Dry ski slope session | Adult | 5 | 2.10 | 3.87 | 5.15 |
| (per person) | Juvenile | 8 | 1.30 | 2.66 | 4.50 |
| Fishing permit (from bank) | Adult | 4 | 4.50 | 7.23 | 12.00 |
| (per person per day) | Juvenile | 4 | 2.25 | 4.39 | 8.00 |
| Fishing permit (from boat) | Adult | 6 | 3.35 | 15.60 | 45.00 |
| Fishing - annual ticket | Juvenile | 5 | 1.70 | 11.72 | 45.00 |
| (per person per day) | Senior citizen | 5 | 1.70 | 11.72 | 45.00 |
| Windsurfing | Unemployed | 5 | 1.70 | 11.72 | 45.00 |
| (per person) | Adult | 2 | 26.42 | 35.71 | 45.00 |
| (per person per session) | Juvenile | 2 | 12.72 | 28.86 | 45.00 |
| Canoeing | Adult | 3 | 2.80 | 3.62 | 4.47 |
| (per person per session) | Suvenile | 2 | 2.67 | 2.74 | 2.80 |
| (pen person per session) | Senior citizen | 3 | 2.23 | 2.88 | 3.60 |


| Facility | User | Sample size no. | Minimum $£$ | Mean £ | Maximum $£$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Unemployed | 3 | 2.23 | 2.88 | 3.60 |
| Athletics session - grass track (per person) | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 1 \\ & 1 \\ & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & 1.00 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & 1.00 \\ & 1.00 \end{aligned}$ | $\begin{aligned} & 2.00 \\ & 1.00 \\ & 1.00 \\ & 1.00 \end{aligned}$ |
| Athletics - grass track (per session per group) | Adult Juvenile Senior citizen Unemployed |  |  |  |  |
| Separate use of changing facilities for athletics - grass (per session) | Adult Juvenile Senior citizen Unemployed |  |  |  |  |
| Athletics session - blaize track (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 2 \\ & 2 \\ & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 0.90 \\ & 0.70 \\ & 2.05 \\ & 2.05 \end{aligned}$ | $\begin{aligned} & 1.90 \\ & 1.38 \\ & 2.05 \\ & 2.05 \end{aligned}$ | $\begin{aligned} & 2.90 \\ & 2.05 \\ & 2.05 \\ & 2.05 \end{aligned}$ |
| Athletics - blaize track (per session per group) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 2 \\ & 2 \\ & 2 \\ & 2 \end{aligned}$ | $\begin{aligned} & 5.70 \\ & 4.00 \\ & 4.00 \\ & 4.00 \end{aligned}$ | $\begin{gathered} 16.70 \\ 8.65 \\ 8.65 \\ 8.65 \end{gathered}$ | $\begin{aligned} & 27.70 \\ & 13.30 \\ & 13.30 \\ & 13.30 \end{aligned}$ |
| Separate use of changing facilities for athletics - blaize (per session) | Adult Juvenile Senior citizen Unemployed |  |  |  |  |
| Athletics session - synthetic track (per person) | Adult Juvenile Senior citizen Unemployed | $\begin{aligned} & 17 \\ & 16 \\ & 13 \\ & 12 \end{aligned}$ | $\begin{aligned} & 1.90 \\ & 1.10 \\ & 1.35 \\ & 1.35 \end{aligned}$ | $\begin{aligned} & 3.02 \\ & 1.96 \\ & 2.38 \\ & 2.23 \end{aligned}$ | $\begin{aligned} & 4.60 \\ & 3.20 \\ & 4.00 \\ & 3.85 \end{aligned}$ |
| Athletics - synthetic track (per session per group) | Adult Juvenile Senior citizen Unemployed | $\begin{gathered} 12 \\ 11 \\ 9 \\ 8 \end{gathered}$ | $\begin{aligned} & 4.00 \\ & 2.80 \\ & 4.00 \\ & 2.00 \end{aligned}$ | $\begin{aligned} & 38.86 \\ & 35.84 \\ & 37.31 \\ & 35.29 \end{aligned}$ | $\begin{aligned} & 119.00 \\ & 119.00 \\ & 119.00 \\ & 119.00 \end{aligned}$ |
| Separate use of changing facilities for athletics - synthetic (per session) | Adult Juvenile Senior citizen Unemployed | $2$ | $\begin{aligned} & 1.35 \\ & 1.35 \\ & 1.35 \\ & 1.35 \end{aligned}$ | $\begin{aligned} & 9.58 \\ & 1.35 \\ & 1.35 \\ & 1.35 \end{aligned}$ | $\begin{gathered} 17.80 \\ 1.35 \\ 1.35 \\ 1.35 \end{gathered}$ |

Appendix III - Charges for swimming activities 2013

| Facility | User | Sample Size No. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\begin{gathered} \hline \text { Maximu } \\ \mathrm{m} \quad £ \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Swimming session (per person per hour) Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 30 \\ & 30 \\ & 27 \end{aligned}$ | $\begin{aligned} & 2.40 \\ & 1.40 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.54 \\ & 2.14 \\ & 1.96 \\ & 2.15 \end{aligned}$ | $\begin{aligned} & 4.80 \\ & 3.40 \\ & 3.90 \\ & 3.80 \end{aligned}$ |
| Leisure pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 19 \\ & 19 \\ & 18 \\ & 17 \end{aligned}$ | $\begin{aligned} & 2.70 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 3.89 \\ & 2.53 \\ & 2.19 \\ & 2.41 \end{aligned}$ | $\begin{aligned} & 4.90 \\ & 4.00 \\ & 4.80 \\ & 4.80 \end{aligned}$ |
| Swimming lesson <br> (per person) <br> Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 29 \\ & 30 \\ & 24 \\ & 21 \end{aligned}$ | $\begin{aligned} & 2.63 \\ & 2.63 \\ & 1.90 \\ & 0.50 \end{aligned}$ | $\begin{aligned} & 5.61 \\ & 3.97 \\ & 4.28 \\ & 4.09 \end{aligned}$ | $\begin{gathered} 10.20 \\ 7.40 \\ 10.20 \\ 10.20 \end{gathered}$ |
| Leisure pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 17 \\ & 19 \\ & 14 \\ & 13 \end{aligned}$ | $\begin{aligned} & 4.00 \\ & 2.65 \\ & 1.90 \\ & 1.90 \end{aligned}$ | $\begin{aligned} & 5.50 \\ & 4.31 \\ & 4.31 \\ & 4.16 \end{aligned}$ | $\begin{gathered} 10.20 \\ 8.80 \\ 10.20 \\ 10.20 \end{gathered}$ |
| Water aerobics (per session) Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 30 \\ & 24 \\ & 26 \\ & 23 \end{aligned}$ | $\begin{aligned} & 3.25 \\ & 0.00 \\ & 0.00 \\ & 0.00 \end{aligned}$ | $\begin{aligned} & 4.75 \\ & 3.00 \\ & 3.24 \\ & 2.98 \end{aligned}$ | $\begin{aligned} & 6.90 \\ & 5.00 \\ & 5.40 \\ & 4.80 \end{aligned}$ |
| Leisure pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 19 \\ & 15 \\ & 17 \\ & 16 \end{aligned}$ | $\begin{aligned} & 3.60 \\ & 1.80 \\ & 2.20 \\ & 2.20 \end{aligned}$ | $\begin{aligned} & 4.67 \\ & 3.35 \\ & 3.56 \\ & 3.39 \end{aligned}$ | $\begin{aligned} & 5.45 \\ & 5.00 \\ & 5.00 \\ & 4.80 \end{aligned}$ |
| Swimming pool hire exclusive use (per session) Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 26 \\ & 18 \\ & 15 \\ & 14 \end{aligned}$ | $\begin{aligned} & 25.00 \\ & 25.00 \\ & 31.50 \\ & 34.45 \end{aligned}$ | $\begin{aligned} & 73.51 \\ & 59.47 \\ & 65.53 \\ & 67.24 \end{aligned}$ | $\begin{gathered} 181.25 \\ 96.00 \\ 93.00 \\ 93.00 \end{gathered}$ |
| Charge per lane per hour for swimming clubs Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $\begin{aligned} & 21 \\ & 19 \\ & 15 \\ & 13 \end{aligned}$ | $\begin{aligned} & 4.60 \\ & 4.60 \\ & 4.60 \\ & 7.25 \end{aligned}$ | $\begin{aligned} & 12.71 \\ & 10.93 \\ & 11.67 \\ & 12.30 \end{aligned}$ | $\begin{aligned} & 19.00 \\ & 18.50 \\ & 18.50 \\ & 18.50 \end{aligned}$ |
| Swimming <br> (per person per 10 tickets) <br> Conventional pool | Adult <br> Juvenile <br> Senior citizen <br> Unemployed | $9$ | $\begin{gathered} 16.50 \\ 8.15 \\ 8.15 \\ 8.15 \end{gathered}$ | $\begin{aligned} & 28.57 \\ & 15.95 \\ & 13.99 \\ & 12.73 \end{aligned}$ | $\begin{aligned} & 36.00 \\ & 21.00 \\ & 19.00 \\ & 15.40 \end{aligned}$ |


| Facility | User | Sample Size No. | $\begin{gathered} \text { Minimum } \\ £ \end{gathered}$ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | $\begin{gathered} \hline \text { Maximu } \\ \mathrm{m} \quad £ \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Leisure pool | Adult | 4 | 29.17 | 34.24 | 39.40 |
|  | Juvenile | 3 | 14.58 | 20.39 | 25.00 |
|  | Senior citizen | 2 | 14.58 | 19.79 | 25.00 |
|  | Unemployed | 1 | 14.58 | 14.58 | 14.58 |
| Swimming season ticket (per person per year) Conventional pool | Adult | 15 | 144.10 | 225.91 | 390.00 |
|  | Juvenile | 12 | 88.20 | 139.06 | 258.00 |
|  | Senior citizen | 12 | 58.20 | 171.40 | 478.50 |
|  | Unemployed | 10 | 100.90 | 140.76 | 234.00 |
| Leisure pool |  | 11 | 144.10 | 211.76 | 330.00 |
|  | Juvenile | 9 | 100.90 | 142.45 | 258.00 |
|  | Senior citizen | 8 | 0.00 | 175.81 | 478.50 |
|  | Unemployed | 8 | 0.00 | 123.18 | 214.50 |
| Monthly swimming ticket (per person per month) Conventional pool | Adult | 11 | 12.3 | 21.32 | 34.5 |
|  | Juvenile | 10 | 7.35 | 12.08 | 17.25 |
|  | Senior citizen | 10 | 7.35 | 15.22 | 29.5 |
|  | Unemployed | 8 | 10 | 16.76 | 25 |
| Leisure pool | Adult | 7 | 15 | 21.38 | 34.5 |
|  | Juvenile | 6 | 8.2 | 13.29 | 17.25 |
|  | Senior citizen | 5 | 15 | 21.53 | 29.5 |
|  | Unemployed | 6 | 15 | 19.28 | 26.8 |
| Swimming spectator | Adult | 18 | 0.00 | 0.81 | 2.00 |
|  | Juvenile | 15 | 0.00 | 0.65 | 1.70 |
|  | Senior citizen | 13 | 0.00 | 0.69 | 1.70 |
|  | Unemployed | 14 | 0.00 | 0.66 | 1.70 |
| Swimming if flume incl Leisure pool (per person) | Adult | 14 | 2.70 | 3.80 | 4.85 |
|  | Juvenile | 14 | 0.00 | 2.60 | 4.00 |
|  | Unemployed | 13 | 0.00 | 2.39 | 4.80 |
| Flume <br> Leisure pool (per person per 10 tickets) | Adult | 2 | 0.00 | 2.38 | 4.75 |
|  | Juvenile | - | - | - | - |
| Sauna session (per person per hour) | Adult | 27 | 1.10 | 4.81 | 7.50 |
|  | Juvenile | 14 | 2.05 | 3.10 | 4.25 |
|  | Senior citizen | 24 | 1.35 | 3.15 | 5.65 |
|  | Unemployed | 21 | 0.50 | 3.01 | 5.65 |
| Turkish/Steam bath (per person per session) | Adult | 11 | 3.60 | 5.68 | 7.50 |
|  | Juvenile | 4 | 2.65 | 3.43 | 4.25 |
|  | Senior citizen | 9 | 1.35 | 3.09 | 5.65 |
|  | Unemployed | 6 | 0.50 | 2.87 | 5.65 |

## Appendix IV - Charges for membership schemes 2013

| Membership type | Activities | Sample <br> Size no. | Minimum £ | $\begin{gathered} \text { Mean } \\ £ \end{gathered}$ | Maximum £ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Individual <br> Membership Annual | Gym and swim <br> Gym, swim and health suite <br> Gym, swim and fitness classes Gym, swim, heatlh suite and fitness classes | $\begin{gathered} 3 \\ 2 \\ 1 \\ 17 \end{gathered}$ | $\begin{aligned} & 342.00 \\ & 380.00 \\ & 350.00 \\ & 222.00 \end{aligned}$ | $\begin{aligned} & 372.00 \\ & 385.50 \\ & 350.00 \\ & 366.21 \end{aligned}$ | 426.00 <br> 391.00 <br> 350.00 <br> 546.00 |
| Individual <br> Membership - <br> Direct debit | Gym and swim <br> Gym, swim and health suite <br> Gym, swim and fitness classes <br> Gym, swim, heath suite and fitness classes | $\begin{gathered} 4 \\ 3 \\ 1 \\ 22 \end{gathered}$ | $\begin{aligned} & 30.00 \\ & 35.00 \\ & 34.00 \\ & \\ & 15.00 \end{aligned}$ | $\begin{aligned} & 37.38 \\ & 37.88 \\ & 34.00 \\ & \\ & 33.57 \end{aligned}$ | $\begin{aligned} & 48.00 \\ & 40.65 \\ & 34.00 \\ & 48.80 \end{aligned}$ |
| Joint <br> Membership Annual | Gym and swim <br> Gym, swim and health suite <br> Gym, swim and fitness classes <br> Gym, swim, heatlh suite and fitness classes | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ $15$ | 650 <br> 615 <br> 486 | $\begin{gathered} 650 \\ 615 \\ 672.86 \end{gathered}$ | $\begin{aligned} & 650 \\ & 615 \\ & 978 \end{aligned}$ |
| Joint <br> Membership - <br> Direct debit | Gym and swim <br> Gym, swim and health suite <br> Gym, swim and fitness classes <br> Gym, swim, heath suite and fitness classes | $\begin{gathered} 2 \\ 2 \\ 1 \\ 17 \end{gathered}$ | $\begin{gathered} 61 \\ 53.08 \\ 61 \\ 20 \end{gathered}$ | $\begin{gathered} 61.5 \\ 59.04 \\ 61 \\ 58.63 \end{gathered}$ | 62 <br> 65 <br> 61 <br> 81.5 |
| Family <br> Membership Annual | Gym and swim <br> Gym, swim and health suite <br> Gym, swim and fitness classes <br> Gym, swim, heatlh suite and fitness classes | 1 <br> 4 | 750 $312$ | $\begin{gathered} 750 \\ - \\ 641.04 \end{gathered}$ | 750 - 987.6 |
| Family <br> Membership - <br> Direct debit | Gym and swim <br> Gym, swim and health suite <br> Gym, swim and fitness classes <br> Gym, swim, heatlh suite and fitness classes |  | $\begin{gathered} 79 \\ 75 \\ - \\ 20 \end{gathered}$ | $\begin{gathered} 79 \\ 75 \\ - \\ 52.94 \end{gathered}$ | 79 75 - 82.30 |

Membership charges by local authority - annual membership 2013

|  |  | Adult (£) | Juvenile (£) | $\begin{gathered} \text { Senior } \\ \text { citizens }(£) \end{gathered}$ | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym and swim | Scottish Borders | £342.00 | $£ 306.00$ | $£ 306.00$ | 306 |
|  | Shetland Islands | 348 |  |  |  |
|  | Stirling | 426 |  | 342 | 342 |
|  |  |  |  |  |  |
| Gym, swim and health suite | South Ayrshire | 391 |  | 293 | 293 |
|  | West Dunbartonshire | 380 | 138.5 | 380 |  |
|  |  |  |  |  |  |
| Gym,swim and fitness classes | North Ayrshire | 350 |  | 200 | 200 |
|  |  |  |  |  |  |
| Gym, swim, health suite and fitness classes | Highland | 222 | 222 | 222 | 222 |
|  | Aberdeenshire | 265 | 132.5 | 132.5 | 132.5 |
|  | Dumfries \& Galloway | 295 |  | 220 |  |
|  | City of Aberdeen | 300 |  | 252 | 252 |
|  | Renfrewshire | 315 | 200 | 315 | 315 |
|  | Perthshire \& Kinross | 385 | 220 | 335.50 | 220 |
|  | Argyll \& Bute | 337 | 121 | 242 | 242 |
|  | North Lanarkshire | 340 | 190 | 190 | 190 |
|  | Moray | 340 | 170 | 170 |  |
|  | West Lothian | 345 | 200 | 180 |  |
|  | East Lothian | 348 | 288 | 288 |  |
|  | City of Glasgow | 350 | 130 | 245 | 245 |
|  | City of Dundee | 396 | 168 | 168 |  |
|  | East Dunbartonshire | 400 | 215 | 215 | 215 |
|  | Midlothian | 422 | 422 | 130 | 422 |
|  | South Lanarkshire | 479 | 239.4 | 239.4 | 239.4 |
|  | Fife | 488 | 240 | 342 | 342 |
|  | City of Edinburgh | 546 | 270 | 324 |  |

Membership charges by local authority - monthly direct debit 2013

|  |  | Adult (£) | Juvenile (£) | Senior citizens (£) | Unemployed (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym and swim | Scottish Borders | 30 | 25.50 | 25.50 |  |
|  | Falkirk | 36 | 18 | 36 | 36 |
|  | Stirling | 44 |  | 35.50 |  |
|  | Shetland Islands | 48 | 34.25 | 34.25 | 34.25 |
|  |  |  |  |  |  |
| Gym, swim and health suite | South Ayrshire | 35 |  | 34.25 | 34.25 |
|  | West Dunbartonshire | 38 | 13.05 | 38 |  |
|  | East Renfrewshire | 39.95 | 24 | 24 |  |
|  | Orkney Islands | 40.65 | 20.35 | 20.35 | 20.35 |
|  |  |  |  |  |  |
| Gym,swim and fitness classes | North Ayrshire | 34 |  | 20 | 20 |
|  |  |  |  |  |  |
| Gym, swim, health suite and fitness classes | Western Isles | 15 | 10 | 10 | 10 |
|  | Highland | 18.50 | 18.50 | 18.50 | 18.50 |
|  | Aberdeenshire | 22.50 |  |  |  |
|  | City of Aberdeen | 25 |  | 21 | 21 |
|  | Moray | 27.50 | 13.75 | 13.75 |  |
|  | City of Dundee | 28 | 14 | 14 |  |
|  | East Lothian | 29 | 19 | 19 | 19 |
|  | Perthshire \& Kinross | 35 | 20 | 30.50 | 20 |
|  | Renfrewshire | 31.50 | 19.95 | 31.5 | 31.5 |
|  | North Lanarkshire | 34 | 20 | 20 | 20 |
|  | West Lothian | 34.50 | 20 | 18 |  |
|  | Dumfries \& Galloway | 35 |  | 22 |  |
|  | Angus | 35 | 21.40 | 21.40 | 21.40 |
|  | Argyll \& Bute | 35.05 | 12.60 | 25.35 | 25.35 |
|  | City of Glasgow | 36.50 | 13.50 | 25.55 | 25.55 |
|  | East Dunbartonshire | 36.50 | 17.50 | 20.50 | 20.50 |
|  | Inverclyde | 38.50 | 14.50 | 29.50 | 29.50 |
|  | South Lanarkshire | 39.95 | 19.95 | 19.95 | 19.95 |
|  | Midlothian | 42.20 | 42.20 | 10.80 | 42.20 |
|  | City of Edinburgh | 45.50 | 22.50 | 27 | 27 |
|  | Fife | 48.80 | 24.00 | 34.20 | 34.20 |

Membership charges by local authority - joint and family membership schemes 2013

|  |  | Joint membership - annual (£) | Joint membership direct debit (£) | Family membership - annual (£) | Joint membership - direct debit (£) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gym and swim | Stirling | 744 | 62 |  |  |
| Gym, swim and | South Ayrshire | 637 | 53.08 |  |  |
|  | West Dunbartonshire | 650 | 65 | 750 | 75 |
| Gym,swim and | North Ayrshire | 615 | 61 |  |  |
|  | Falkirk |  | 61 |  | 79 |
| Gym, swim, | Western Isles |  | 20 |  | 20 |
| fitness classes | Highland |  |  | 312 | 26 |
|  | Aberdeenshire |  | 34 |  | 39 |
|  | Renfrewshire | 540 | 54 |  |  |
|  | Dumfries \& Galloway | 550 | 59 |  |  |
|  | City of Dundee | 552 | 46 |  |  |
|  | Angus |  | 59.50 |  | 79 |
|  | Perth and Kinross | 561 | 51 |  |  |
|  | West Lothian | 580 | 58 |  |  |
|  | Argyll and Bute | 603.35 | 62.75 | 706.55 | 71.35 |
|  | City of Glasgow | 630.70 | 65.70 |  |  |
|  | East Dunbartonshire | 635 | 63.35 |  |  |
|  | North Lanarkshire | 670 | 63 |  |  |
|  | Midlothian | 746.50 | 74.65 |  |  |
|  | East Renfrewshire | 790.80 | 65.90 |  |  |
|  | Inverclyde | 822 | 68.50 |  |  |
|  | South Lanarkshire | 837.60 | 69.80 | 987.60 | 82.30 |
|  | City of Edinburgh | 978 | 81.50 |  |  |


[^0]:    ${ }^{1}$ No data analysis took place for 2009-10 due to staff changes

[^1]:    * Definition of sports halls changed in 2011-12 so not comparable with earlier data

